

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: WILLIAMS EL

Campus #: 227901166

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: WILLIAMS EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 623
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.5%	96.1%	94.8%	96.2%	95.6%	*	98.3%	-	97.0%	94.4%	95.8%	97.9%
2009-10	95.5%	94.3%	96.5%	95.6%	96.1%	95.6%	94.6%	*	98.3%	-	95.9%	94.1%	95.3%	97.1%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 623
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	623	100.0%	23,103	86,124	4,978,120
Students By Grade:					
Early Childhood Education	6	1.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	66	10.6%	7.0%	6.1%	4.5%
Kindergarten	89	14.3%	13.3%	9.1%	7.6%
Grade 1	79	12.7%	15.0%	8.9%	7.9%
Grade 2	106	17.0%	14.2%	8.5%	7.7%
Grade 3	94	15.1%	15.0%	8.2%	7.6%
Grade 4	89	14.3%	14.7%	8.0%	7.5%
Grade 5	94	15.1%	15.5%	7.4%	7.6%
Grade 6	0	0.0%	2.9%	6.8%	7.5%
Grade 7	0	0.0%	1.1%	6.6%	7.4%
Grade 8	0	0.0%	1.1%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	47	7.5%	8.8%	9.1%	12.8%
Hispanic	486	78.0%	78.3%	60.5%	50.8%
White	59	9.5%	9.8%	24.4%	30.5%
American Indian	1	0.2%	0.4%	0.3%	0.4%
Asian	13	2.1%	1.6%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	17	2.7%	1.0%	2.3%	1.7%
Economically Disadvantaged	500	80.3%	80.2%	64.1%	60.4%
Non-Educationally Disadvantaged	123	19.7%	19.8%	35.9%	39.6%
Limited English Proficient (LEP)	134	21.5%	25.4%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	2	0.3%	0.4%	1.9%	1.8%
At-Risk	229	36.8%	53.8%	46.9%	45.4%
Mobility (2010-11)	91	16.9%	17.5%	21.7%	17.8%
Number of Students per Teacher	13.6	n/a	16.4	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.4%	1.4%	1.9%	2.2%	10.0%	5.7%	11.0%	10.3%
Grade 1	2.1%	5.4%	3.5%	4.7%	8.3%	9.8%	5.4%	8.8%
Grade 2	0.0%	2.9%	2.1%	2.8%	0.0%	4.8%	3.2%	4.0%
Grade 3	3.7%	2.0%	1.2%	1.9%	0.0%	1.7%	0.4%	1.7%
Grade 4	0.0%	1.0%	0.5%	1.0%	0.0%	1.6%	1.0%	0.9%
Grade 5	1.3%	1.0%	0.5%	1.2%	0.0%	1.6%	0.6%	1.1%
Grade 6	-	0.1%	0.5%	0.7%	-	2.1%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	0.0%	1.2%	1.8%

12/17/12

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TEXAS EDUCATION AGENCY

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 2

Total Students: 623

Grade Span: EE - 05

School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.3	19.0	19.6	19.4
Grade 1	20.7	18.7	19.6	19.4
Grade 2	19.0	19.8	19.5	19.3
Grade 3	20.1	20.7	19.3	19.4
Grade 4	15.9	20.3	18.8	19.6
Grade 5	19.6	23.9	23.4	21.8
Grade 6	-	23.1	22.1	21.0
Mixed Grades	-	20.0	-	23.2
Secondary: English/Language Arts	-	23.4	18.3	17.3
Foreign Languages	-	23.8	20.1	19.0
Mathematics	-	24.2	19.0	17.8
Science	-	28.9	19.5	19.0
Social Studies	-	28.9	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	64.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	54.8	84.6%	84.6%	64.0%	63.8%
Teachers	45.8	70.6%	71.9%	51.6%	50.8%
Professional Support	6.3	9.8%	8.2%	7.9%	9.1%
Campus Admin. (School Leader.)	2.7	4.1%	4.5%	3.9%	2.9%
Educational Aides:	10.0	15.4%	15.4%	7.3%	9.1%
Total Minority Staff:	21.2	32.7%	54.9%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	2.2%	4.3%	6.8%	9.2%
Hispanic	11.2	24.4%	46.7%	26.9%	24.4%
White	32.6	71.2%	47.6%	63.1%	63.4%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	0.0	0.0%	0.6%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	1.0	2.2%	0.6%	1.3%	1.2%
Males	5.1	11.3%	10.1%	23.5%	23.2%
Females	40.6	88.7%	89.9%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.8	6.1%	3.7%	4.2%	4.6%
1-5 Years Experience	7.2	15.6%	28.1%	31.9%	28.7%
6-10 Years Experience	12.0	26.3%	24.6%	21.1%	22.3%
11-20 Years Experience	9.7	21.1%	26.9%	24.2%	26.6%
Over 20 Years Experience	14.1	30.9%	16.7%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.9 yrs.	11.5 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		11.8 yrs.	9.0 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,277	\$39,682	\$43,792	\$40,911
1-5 Years Experience		\$42,428	\$43,663	\$42,728	\$43,669
6-10 Years Experience		\$43,214	\$46,089	\$43,521	\$46,224
11-20 Years Experience		\$46,522	\$49,745	\$47,198	\$50,064
Over 20 Years Experience		\$56,789	\$58,028	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,682	\$48,145	\$46,435	\$48,375
Professional Support		\$49,102	\$52,079	\$59,735	\$56,219
Campus Administration (School Leadership)		\$63,037	\$67,309	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	2.0	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,390,238	100.0%	\$6,925	\$4,848,011	100.0%	\$7,647	\$148,998,458	100.0%	\$6,335
Instruction (11,95)	\$3,367,373	76.7%	\$5,311	\$3,526,806	72.7%	\$5,563	\$108,168,997	72.6%	\$4,599
Instructional-Related Services (12,13)	\$207,142	4.7%	\$327	\$239,560	4.9%	\$378	\$5,360,041	3.6%	\$228
Instructional Leadership (21)	\$82,058	1.9%	\$129	\$82,058	1.7%	\$129	\$2,021,240	1.4%	\$86
School Leadership (23)	\$323,156	7.4%	\$510	\$323,156	6.7%	\$510	\$10,036,400	6.7%	\$427
Support Services-Student (31,32,33)	\$156,016	3.6%	\$246	\$156,016	3.2%	\$246	\$6,916,103	4.6%	\$294
Other Campus Costs (35,36,51,52,53)	\$254,493	5.8%	\$401	\$520,415	10.7%	\$821	\$16,495,677	11.1%	\$701
By Program:									
Total Operating Expenditures	\$4,135,745	100.0%	\$6,523	\$4,327,596	100.0%	\$6,826	\$131,428,763	100.0%	\$5,588
Bilingual/ESL Education (25)	\$1,365,093	33.0%	\$2,153	\$1,365,093	31.5%	\$2,153	\$10,326,368	7.9%	\$439
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,759	0.0%	\$0
Accelerated Education (24,30)	\$404,272	9.8%	\$638	\$535,778	12.4%	\$845	\$21,501,118	16.4%	\$914
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,152,303	0.9%	\$49
Regular Education (11)	\$1,245,168	30.1%	\$1,964	\$1,247,711	28.8%	\$1,968	\$81,068,555	61.7%	\$3,447
Special Education (23)	\$1,121,212	27.1%	\$1,768	\$1,179,014	27.2%	\$1,860	\$17,364,052	13.2%	\$738
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,608	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	128	20.5%	24.8%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.8%	20.8%	21.5%
Gifted & Talented Education	28	4.5%	4.1%	6.6%	7.7%
Special Education	80	12.8%	8.4%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	8.4	18.3%	12.6%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.1%	2.9%	4.1%
Compensatory Education	3.8	8.3%	3.3%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	1.9%
Regular Education	24.5	53.6%	75.3%	55.9%	73.7%
Special Education	9.1	19.9%	7.7%	12.1%	8.9%
Other	0.0	0.0%	0.1%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.