

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: MCBEE EL

Campus #: 227901165

This page intentionally left blank.

12/17/12
 District Name: AUSTIN ISD
 Campus Name: MCBEE EL
 Campus #: 227901165

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 758
 Grade Span: KG - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.0%	96.9%	96.1%	97.0%	*	*	-	-	*	94.2%	96.9%	97.6%
2009-10	95.5%	94.3%	97.1%	96.7%	95.8%	96.8%	92.6%	*	*	-	95.2%	95.3%	96.7%	97.4%

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	758	100.0%	26,000	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	11.5%	6.1%	4.5%
Kindergarten	136	17.9%	13.7%	9.1%	7.6%
Grade 1	147	19.4%	15.8%	8.9%	7.9%
Grade 2	107	14.1%	15.4%	8.5%	7.7%
Grade 3	125	16.5%	14.5%	8.2%	7.6%
Grade 4	127	16.8%	13.9%	8.0%	7.5%
Grade 5	116	15.3%	13.5%	7.4%	7.6%
Grade 6	0	0.0%	1.4%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	64	8.4%	2.1%	9.1%	12.8%
Hispanic	675	89.1%	96.9%	60.5%	50.8%
White	11	1.5%	0.6%	24.4%	30.5%
American Indian	1	0.1%	0.1%	0.3%	0.4%
Asian	1	0.1%	0.2%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	6	0.8%	0.1%	2.3%	1.7%
Economically Disadvantaged	748	98.7%	98.6%	64.1%	60.4%
Non-Educationally Disadvantaged	10	1.3%	1.4%	35.9%	39.6%
Limited English Proficient (LEP)	557	73.5%	63.4%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	3	0.3%	0.2%	1.9%	1.8%
At-Risk	602	79.4%	81.2%	46.9%	45.4%
Mobility (2010-11)	148	20.8%	20.0%	21.7%	17.8%
Number of Students per Teacher	14.7	n/a	16.8	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.6%	1.5%	1.9%	2.2%	0.0%	6.2%	11.0%	10.3%
Grade 1	0.9%	9.5%	3.5%	4.7%	9.1%	9.9%	5.4%	8.8%
Grade 2	2.5%	6.9%	2.1%	2.8%	0.0%	4.8%	3.2%	4.0%
Grade 3	2.5%	4.1%	1.2%	1.9%	0.0%	2.6%	0.4%	1.7%
Grade 4	0.9%	2.1%	0.5%	1.0%	0.0%	0.6%	1.0%	0.9%
Grade 5	1.2%	2.3%	0.5%	1.2%	0.0%	2.0%	0.6%	1.1%
Grade 6	-	0.3%	0.5%	0.7%	-	2.6%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

12/17/12
District Name: AUSTIN ISD
Campus Name: MCBEE EL
Campus #: 227901165

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 758
Grade Span: KG - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.5	19.8	19.6	19.4
Grade 1	19.8	19.9	19.6	19.4
Grade 2	15.8	19.2	19.5	19.3
Grade 3	18.5	20.7	19.3	19.4
Grade 4	15.2	21.8	18.8	19.6
Grade 5	20.6	24.4	23.4	21.8
Grade 6	-	20.5	22.1	21.0
Mixed Grades	-	19.1	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

12/17/12
 District Name: AUSTIN ISD
 Campus Name: MCBEE EL
 Campus #: 227901165

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 3
 Total Students: 758
 Grade Span: KG - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	60.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	57.8	95.2%	84.0%	64.0%	63.8%
Teachers	51.5	84.7%	71.3%	51.6%	50.8%
Professional Support	2.3	3.8%	8.7%	7.9%	9.1%
Campus Admin. (School Leader.)	4.0	6.6%	4.0%	3.9%	2.9%
Educational Aides:	2.9	4.8%	16.0%	7.3%	9.1%
Total Minority Staff:	32.9	54.2%	84.1%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	2.5	4.9%	4.1%	6.8%	9.2%
Hispanic	24.5	47.6%	76.7%	26.9%	24.4%
White	22.4	43.5%	17.9%	63.1%	63.4%
American Indian	0.0	0.0%	0.0%	0.2%	0.4%
Asian	1.1	2.1%	0.9%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	1.0	1.9%	0.3%	1.3%	1.2%
Males	5.0	9.7%	16.8%	23.5%	23.2%
Females	46.5	90.3%	83.2%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.7%	4.2%	4.6%
1-5 Years Experience	25.5	49.6%	33.0%	31.9%	28.7%
6-10 Years Experience	8.4	16.3%	27.3%	21.1%	22.3%
11-20 Years Experience	9.7	18.9%	21.1%	24.2%	26.6%
Over 20 Years Experience	7.9	15.3%	14.8%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.6 yrs.	10.6 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.5 yrs.	9.0 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$43,558	\$43,792	\$40,911
1-5 Years Experience		\$42,357	\$44,503	\$42,728	\$43,669
6-10 Years Experience		\$43,515	\$46,950	\$43,521	\$46,224
11-20 Years Experience		\$47,213	\$50,892	\$47,198	\$50,064
Over 20 Years Experience		\$54,513	\$60,119	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,318	\$48,800	\$46,435	\$48,375
Professional Support		\$48,207	\$53,898	\$59,735	\$56,219
Campus Administration (School Leadership)		\$58,626	\$67,941	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.0	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

12/17/12
 District Name: AUSTIN ISD
 Campus Name: MCBEE EL
 Campus #: 227901165

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 4
 Total Students: 758
 Grade Span: KG - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,994,437	100.0%	\$5,277	\$5,128,879	100.0%	\$6,775	\$170,448,533	100.0%	\$6,673
Instruction (11,95)	\$3,023,215	75.7%	\$3,994	\$3,762,408	73.4%	\$4,970	\$121,761,172	71.4%	\$4,767
Instructional-Related Services (12,13)	\$260,925	6.5%	\$345	\$292,857	5.7%	\$387	\$7,940,799	4.7%	\$311
Instructional Leadership (21)	\$64,003	1.6%	\$85	\$64,003	1.2%	\$85	\$2,282,240	1.3%	\$89
School Leadership (23)	\$315,868	7.9%	\$417	\$316,999	6.2%	\$419	\$10,814,661	6.3%	\$423
Support Services-Student (31,32,33)	\$149,745	3.7%	\$198	\$149,745	2.9%	\$198	\$9,226,090	5.4%	\$361
Other Campus Costs (35,36,51,52,53)	\$180,681	4.5%	\$239	\$542,867	10.6%	\$717	\$18,423,571	10.8%	\$721
By Program:									
Total Operating Expenditures	\$3,813,756	100.0%	\$5,038	\$4,586,012	100.0%	\$6,058	\$151,837,940	100.0%	\$5,944
Bilingual/ESL Education (25)	\$1,919,446	50.3%	\$2,536	\$1,980,050	43.2%	\$2,616	\$13,869,447	9.1%	\$543
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-16,441	0.0%	\$-1
Accelerated Education (24,30)	\$323,854	8.5%	\$428	\$996,600	21.7%	\$1,317	\$30,947,506	20.4%	\$1,212
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$464,860	0.3%	\$18
Regular Education (11)	\$1,148,582	30.1%	\$1,517	\$1,151,450	25.1%	\$1,521	\$91,179,170	60.1%	\$3,569
Special Education (23)	\$421,874	11.1%	\$557	\$457,912	10.0%	\$605	\$15,392,066	10.1%	\$603
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,332	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	554	73.1%	60.9%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	19	2.5%	6.3%	6.6%	7.7%
Special Education	48	6.3%	6.7%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	26.8	52.0%	12.9%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	0.0	0.0%	1.5%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.1%	0.0%	1.9%
Regular Education	20.7	40.2%	77.9%	55.9%	73.7%
Special Education	4.0	7.8%	6.4%	12.1%	8.9%
Other	0.0	0.0%	0.2%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.