#### 2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: MCBEE EL

Campus #: 227901165

This page intentionally left blank.

12/17/12 District Name: AUSTIN ISD Campus Name: MCBEE EL

Campus #: 227901165

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Performance

Section I - Page 1
Total Students: 758
Grade Span: KG - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.0%	96.9%	96.1%	97.0%	*	*	_	-	*	94.2%	96.9%	97.6%
2009-10	95.5%	94.3%	97.1%	96.7%	95.8%	96.8%	92.6%	*	*	_	95.2%	95.3%	96.7%	97.4%

12/17/12 District Name: AUSTIN ISD Campus Name: MCBEE EL

# TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 1
Total Students: 758
Grade Span: KG - 05
School Type: Elementary

Campus #: 227901165	<u>-</u>	School Type:	Elementary
COULDING THEODWARTON			

STUDENT INFORMATION								
	Campus			Campus				
	Count	Percen	it .	Groug	<b>D</b> :	istrict	S	tate
Total Students:	758	100.0%	i	26,000	) 8	36,124	4,978	,120
Students By Grade: Early Childhood Education	0	0.0%	;	0.5%	k	0.4%	1	0.3%
Pre-Kindergarten	0	0.0%	;	11.5%	k	6.1%		4.5%
Kindergarten	136	17.9%	;	13.79	k	9.1%		7.6%
Grade 1	147	19.4%	;	15.89	k	8.9%		7.9%
Grade 2	107	14.1%	i	15.4%	k	8.5%		7.7%
Grade 3	125	16.5%		14.59	k	8.2%		7.6%
Grade 4	127	16.8%		13.9%	k	8.0%		7.5%
Grade 5	116	15.3%		13.5%	k	7.4%		7.6%
Grade 6	0	0.0%		1.49	k	6.8%	,	7.5%
Grade 7	0	0.0%		0.09		6.6%		7.4%
Grade 8	0	0.0%		0.09		6.4%		7.2%
Grade 9	0	0.0%		0.09		6.9%		7.9%
Grade 10	0	0.0%		0.09		6.0%		7.0%
Grade 11	Ō	0.0%		0.09		5.5%		6.5%
Grade 12	0	0.0%	i	0.09	6	5.4%		5.9%
Ethnic Distribution: African American	64	8.4%	i	2.19	k	9.1%	1:	2.8%
Hispanic	675	89.1%	;	96.98	t .	60.5%	5	0.8%
White	11	1.5%	;	0.69	k	24.4%	3	0.5%
American Indian	1	0.1%	i	0.19	k	0.3%		0.4%
Asian	1	0.1%	i	0.29	k	3.3%		3.6%
Pacific Islander	0	0.0%	i	0.09		0.1%		0.1%
Two or More Races	6	0.8%	i	0.19	8	2.3%	:	1.7%
Economically Disadvantaged	748	98.7%	i	98.69	8	64.1%	6	0.4%
Non-Educationally Disadvantaged	10	1.3%	i	1.49	k	35.9%	3:	9.6%
Limited English Proficient (LEP)	557	73.5%		63.49		27.8%		6.8%
Students w/Disciplinary Placements (2010-11)		0.3%		0.29		1.9%		1.8%
At-Risk	602	79.4%		81.29		46.9%		5.4%
Mobility (2010-11)	148	20.8%		20 09	}-	21.7%		7.8%
Number of Students per Teacher	14.7	n/a		16.8		15.0		5.4
	Non	-Special Edu	cation Rate	esI	1	Special Ed	ucation Rate	sI
Retention Rates by Grade:	,	Campus		•	•	Campus		•
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	2.6%	1.5%	1.9%	2.2%	0.0%	6.2%	11.0%	10.3%
Grade 1	0.9%	9.5%	3.5%	4.7%	9.1%	9.9%	5.4%	8.8%
Grade 2	2.5%	6.9%	2.1%	2.8%	0.0%	4.8%	3.2%	4.0%
Grade 3	2.5%	4.1%	1.2%	1.9%	0.0%	2.6%	0.4%	1.7%
Grade 4	0.9%	2.1%	0.5%	1.0%	0.0%	0.6%	1.0%	0.9%
Grade 5	1.2%	2.3%	0.5%	1.2%	0.0%	2.0%	0.6%	1.1%
Grade 6	-	0.3%	0.5%	0.7%	-	2.6%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	_	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

12/17/12

District Name: AUSTIN ISD

District Name: AUSTIN ISI Campus Name: MCBEE EL Campus #: 227901165

# TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 2
Total Students: 758
Grade Span: KG - 05
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

			Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	15.5	19.8	19.6	19.4
	Grade 1	19.8	19.9	19.6	19.4
	Grade 2	15.8	19.2	19.5	19.3
	Grade 3	18.5	20.7	19.3	19.4
	Grade 4	15.2	21.8	18.8	19.6
	Grade 5	20.6	24.4	23.4	21.8
	Grade 6	_	20.5	22.1	21.0
	Mixed Grades	-	19.1	-	23.2
Secondary:	English/Language Arts	-	-	18.3	17.3
	Foreign Languages	-	=	20.1	19.0
	Mathematics	-	_	19.0	17.8
	Science	_	_	19.5	19.0
	Social Studies	-	-	20.6	19.5

12/17/12 District Name: AUSTIN ISD

Campus Name: MCBEE EL

Campus #: 227901165

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 3 Total Students: 758 Grade Span: KG - 05 School Type: Elementary

Count	'INFORMATION	Can	npus	Campus		
Professional Staff: 57.8 95.2% 84.0% 64.0% 63.8% Teachers Teachers 51.5 84.7% 71.3% 51.6% 50.8% Professional Support 2.3 3.8% 8.7% 71.3% 51.6% 50.8% Professional Support 2.3 3.8% 8.7% 71.3% 51.6% 50.8% Professional Support 2.3 3.8% 8.7% 71.3% 51.6% 50.8% Professional Support 4.0 6.6% 4.0% 71.3% 51.6% 50.8% Professional Aides: 2.9 4.8% 16.0% 71.3% 9.1% Professional Aides: 2.9% 4.8% 16.0% 71.3% 9.1% Professional Aides: 32.9 54.2% 84.1% 48.6% 44.6% Professional Aides: 32.9 54.2% 84.1% 48.6% 44.6% Professional Aides: 32.9 54.2% 84.1% 48.6% 44.6% Professional Aides: 32.9 54.2% 84.1% 66.8% 9.2% Professional Aides: 32.9 54.2% 84.1% 66.8% 9.2% Professional Aides: 32.4 54.5% 76.7% 26.9% 24.4% Professional Aides: 32.4 54.5% 76.7% 26.9% 24.4% Professional Aides: 32.4 43.5% 17.9% 63.1% 63.4% Professional Aides: 32.4 43.5% 17.9% 17.		Count	Percent	Group	District	State
Teachers   S1.5   84.7%   71.3%   51.6%   50.8%   Professional Support   2.3   3.8%   8.7%   7.9%   9.1%   2.9%   Educational Aides:   2.9   4.8%   16.0%   3.9%   2.9%   2.9%   Educational Aides:   2.9   4.8%   16.0%   7.3%   9.1%   Total Minority Staff:   32.9   54.2%   84.1%   48.6%   44.6%   44.6%   Total Minority Staff:   32.9   54.2%   84.1%   48.6%   44.6%	Total Staff:	60.8	100.0%	100.0%	100.0%	100.0%
Professional Support	Professional Staff:	57.8	95.2%	84.0%	64.0%	63.8%
Educational Aides: 2.9 4.8% 16.0% 7.3% 9.1%  Educational Aides: 2.9 4.8% 16.0% 7.3% 9.1%  Total Minority Staff: 32.9 54.2% 84.1% 48.6% 44.6%  Teachers By Ethnicity and Sex:  Teachers By Ethnicity and Sex:  Hispanic 24.5 4.9% 4.1% 6.8% 9.2% 84.1% 16.0% 9.2% 14.4% 16.1% 1	Teachers	51.5	84.7%	71.3%	51.6%	50.8%
Educational Aides: 2.9 4.8% 16.0% 7.3% 9.1%  Educational Aides: 2.9 4.8% 16.0% 7.3% 9.1%  Total Minority Staff: 32.9 54.2% 84.1% 48.6% 44.6%  Teachers By Ethnicity and Sex:  Teachers By Ethnicity and Sex:  Hispanic 24.5 4.9% 4.1% 6.8% 9.2% 84.1% 16.0% 9.2% 14.4% 16.1% 1	Professional Support	2.3				
Total Minority Staff: 32.9 54.2% 84.1% 48.6% 44.6%  Teachers By Ethnicity and Sex:  African American 2.5 4.9% 76.7% 6.8% 9.2%  Hispanic 24.5 47.6% 76.7% 6.8% 9.2%  Hispanic 24.4 47.6% 76.7% 6.8% 9.2%  Hispanic 24.5 47.6% 76.7% 6.8% 9.2%  American Indian 20.0 9.0% 0.0% 0.2% 0.4%  Asian 1.1 2.1% 0.9% 1.6% 1.3% 0.4%  Asian 1.1 2.1% 0.9% 1.6% 1.3%  Pacific Islander 0.0 0.0% 0.1% 0.1% 0.1% 0.1%  Two or More Races 1.0 1.9% 0.3% 13.% 1.2%  Males 5.0 9.7% 16.8% 23.5% 23.2%  Females 46.5 90.3% 83.2% 76.5% 76.8%  Teachers by Years of Experience:  Beginning Teachers 0.0 0.0% 3.7% 4.2% 4.6%  1-5 Years Experience 25.5 49.6% 33.0% 31.9% 28.7%  6-10 Years Experience 8.4 16.3% 27.3% 21.1% 22.3%  11-20 Years Experience 9.7 18.9% 21.1% 12.1% 22.3%  11-20 Years Experience 7.9 15.3% 14.8% 18.6% 17.9%  Average Years Experience of Teachers:  Average Years Experience of Teachers with District: 7.5 yrs. 9.0 yrs. 9.1 yrs. 8.1 yrs.  Average Years Experience 942.357 944.503 942.738 93.769  Average Teacher Salary by Years of Experience: (regular duties only):		4.0			3.9%	2.9%
Teachers By Ethnicity and Sex:  African American 2.5 4.9% 4.1% 6.8% 9.2% Hispanic 24.5 47.6% 76.7% 26.9% 24.4% White 22.4 43.5% 17.9% 63.1% 63.4% American Indian 0.0 0.0% 0.0% 0.2% 0.4% Asian 1.1 2.1% 0.9% 1.6% 1.3% 1.3% Pacific Islander 0.0 0.0% 0.1% 0.1% 0.1% 0.1% 0.1% 1.3% 1.2% Males 1.0 1.0 1.9% 0.3% 1.3% 1.2% Males 23.5% 23.2% Females 5.0 9.7% 16.8% 23.5% 23.2% 76.5% 76.8% Teachers by Years of Experience:  Beginning Teachers 0.0 0.0% 3.7% 1.8% 2.3.5% 23.2% 76.5% 76.8% 1.5 Years Experience 25.5 49.6% 33.0% 31.9% 28.7% 6-10 Years Experience 9.7 18.9% 21.1% 24.2% 26.6% 0ver 20 Years Experience 7.7 18.9% 21.1% 24.2% 26.6% 17.9% 11-20 Years Experience 9.7 18.9% 21.1% 24.2% 26.6% 17.9% 11-20 Years Experience 0.5 7 18.9% 21.1% 18.6% 17.9% 11.6 Yrs. Average Years Experience of Teachers with District: 7.5 yrs. 9.0 yrs. 9.1 yrs. 8.1 yrs.  Average Years Experience 5.42.357 944.503 942.792 940.911 1-5 Years Experience 947.93 1.5% 94.595 94.591 95.0 Yrs. 9.1 yrs. 8.1 yrs.  Average Teacher Salary by Years of Experience: 7.5 yrs. 9.0 yrs. 9.1 yrs. 8.1 yrs.  Average Teacher Salary by Years of Experience: 942.357 944.503 942.782 940.911 1-5 Years Experience 947.35 945.515 946.950 943.521 946.224 11-20 Years Experience 947.35 15.5 945.950 943.521 946.224 11-20 Years Experience 947.513 950.92 947.198 950.064 0ver 20 Years Experience 947.513 950.92 947.518 950.064 950.010 0ver 20 Years Experience 947.513 950.92 947.518 950.064 950.010 0ver 20 Years Experience 947.513 950.020 9	Educational Aides:	2.9	4.8%	16.0%	7.3%	9.1%
## African American	Total Minority Staff:	32.9	54.2%	84.1%	48.6%	44.6%
Hispanic 24.5 47.6% 76.7% 26.9% 24.4% White 22.4 43.5% 17.9% 63.1% 63.4% American Indian 0.0 0.0% 0.0% 0.0% 0.2% 0.4% Asian 1.1 21.1% 0.9% 1.6% 1.3% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1	Teachers By Ethnicity and Sex:					
### White	African American	2.5	4.9%	4.1%	6.8%	9.2%
### White	Hispanic	24.5	47.6%	76.7%	26.9%	24.4%
American Indian 0.0 0.0% 0.0% 0.2% 0.4% Asian 1.1 2.1% 0.9% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.1% 0.1% 0.1% 0.1% 0.1% 1.3% 1.2% 1.0% 0.1% 1.3% 1.2% 1.0% 0.1% 1.3% 1.2% 1.0% 0.1% 1.3% 1.2% 1.0% 0.1% 1.3% 1.2% 1.0% 0.1% 1.3% 1.2% 1.0% 0.1% 1.3% 1.2% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0						
Pacific Islander						
Pacific Talander	Asian	1.1	2.1%	0.9%	1.6%	1.3%
## Males	Pacific Islander					
Teachers by Years of Experience:  Beginning Teachers  Beginning Teachers  1-5 Years Experience  25.5 49.6% 33.0% 31.9% 28.7% 6-10 Years Experience 8.4 16.3% 27.3% 21.1% 22.3% 11-20 Years Experience 9.7 18.9% 21.1% 22.3% 11-20 Years Experience 7.9 15.3% 14.8% 18.6% 17.9%  Campus  Campus  Campus  Group  District  State  Average Years Experience of Teachers: Average Years Experience of Teachers with District: 7.5 yrs.  10.6 yrs. 10.6 yrs. 11.6 yrs. 11.6 yrs. 11.6 yrs. 24.75% 31.79% 3						
Teachers by Years of Experience:  Beginning Teachers	Males	5.0	9.7%	16.8%	23.5%	23.2%
Beginning Teachers	Females	46.5	90.3%	83.2%	76.5%	76.8%
Beginning Teachers	Teachers by Years of Experience:					
1-5 Years Experience 25.5 49.6% 33.0% 31.9% 28.7% 6-10 Years Experience 8.4 16.3% 27.3% 21.1% 22.3% 11-20 Years Experience 9.7 18.9% 21.1% 24.2% 26.6% 0ver 20 Years Experience 7.9 15.3% 14.8% 18.6% 17.9%		0.0	0.0%	3.7%	4.2%	4.6%
6-10 Years Experience 8.4 16.3% 27.3% 21.1% 22.3% 11-20 Years Experience 9.7 18.9% 21.1% 24.2% 26.6% 0ver 20 Years Experience 9.7 15.3% 14.8% 18.6% 17.9%						
11-20 Years Experience   9.7   18.9%   21.1%   24.2%   26.6%   17.9%   15.3%   14.8%   18.6%   17.9%   17.9%   15.3%   14.8%   18.6%   17.9%   17.9%   14.8%   18.6%   17.9%   14.8%   18.6%   17.9%   17.9%   14.8%   18.6%   17.9%   17.9%   14.8%   18.6%   17.9%   17.9%   14.8%   18.6%   17.9%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   17.9%   18.6%   18.6%   17.9%   18.6%   18.6%   17.9%   18.6%						
Campus   Campus   Campus   Campus   Campus   District   State						
Average Years Experience of Teachers: 10.6 yrs. 10.6 yrs. 11.6 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 7.5 yrs. 9.0 yrs. 9.1 yrs. 8.1 yrs. 11.6 yrs. Average Teacher Salary by Years of Experience:  (regular duties only)    Beginning Teachers						
Average Years Experience of Teachers: 10.6 yrs. 10.6 yrs. 11.6 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 7.5 yrs. 9.0 yrs. 9.1 yrs. 8.1 yrs.  Average Teacher Salary by Years of Experience: (regular duties only)  Beginning Teachers				Campus		
Average Years Experience of Teachers with District: 7.5 yrs. 9.0 yrs. 9.1 yrs. 8.1 yrs.  Average Teacher Salary by Years of Experience: (regular duties only)  Beginning Teachers - \$43,558 \$43,792 \$40,911  1-5 Years Experience \$42,357 \$44,503 \$42,728 \$43,669  6-10 Years Experience \$43,515 \$46,950 \$43,521 \$46,224  11-20 Years Experience \$47,213 \$50,892 \$47,198 \$50,064  Over 20 Years Experience \$54,513 \$60,119 \$55,687 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$45,318 \$48,800 \$46,435 \$48,375  Professional Support \$48,207 \$53,898 \$59,735 \$56,219  Campus Administration (School Leadership) \$58,626 \$67,941 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 0.0 0.0 1,645.5			Campus	Group	District	State
Average Teacher Salary by Years of Experience: (regular duties only)  Beginning Teachers - \$43,558 \$43,792 \$40,911  1-5 Years Experience \$42,357 \$44,503 \$42,728 \$43,669  6-10 Years Experience \$43,515 \$46,950 \$43,521 \$46,224  11-20 Years Experience \$47,213 \$50,892 \$47,198 \$50,064  Over 20 Years Experience \$54,513 \$60,119 \$55,687 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$45,318 \$48,800 \$46,435 \$48,375  Professional Support \$48,207 \$53,898 \$59,735 \$56,219  Campus Administration (School Leadership) \$58,626 \$67,941 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 0.0 0.0 1,645.5						
(regular duties only)       Beginning Teachers       -       \$43,558       \$43,792       \$40,911         1-5 Years Experience       \$42,357       \$44,503       \$42,728       \$43,669         6-10 Years Experience       \$43,515       \$46,950       \$43,521       \$46,224         11-20 Years Experience       \$47,213       \$50,892       \$47,198       \$50,064         Over 20 Years Experience       \$54,513       \$60,119       \$55,687       \$58,031         Average Actual Salaries (regular duties only):       Teachers       \$45,318       \$48,800       \$46,435       \$48,375         Professional Support       \$48,207       \$53,898       \$59,735       \$56,219         Campus Administration (School Leadership)       \$58,626       \$67,941       \$65,866       \$70,510         Contracted Instructional Staff (not incl. above):       0.0       0.0       0.0       1,645.5	Average Years Experience of Teachers w	vith District:	7.5 yrs.	9.0	yrs. 9.1 yrs.	8.1 yrs.
Beginning Teachers - \$43,558 \$43,792 \$40,911 1-5 Years Experience \$42,357 \$44,503 \$42,728 \$43,669 6-10 Years Experience \$43,515 \$46,950 \$43,521 \$46,224 11-20 Years Experience \$47,213 \$50,892 \$47,198 \$50,064 Over 20 Years Experience \$54,513 \$60,119 \$55,687 \$58,031  Average Actual Salaries (regular duties only): Teachers \$45,318 \$48,800 \$46,435 \$48,375 Professional Support \$48,207 \$53,898 \$59,735 \$56,219 Campus Administration (School Leadership) \$58,626 \$67,941 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 0.0 0.0 1,645.5		erience:				
1-5 Years Experience \$42,357 \$44,503 \$42,728 \$43,669 6-10 Years Experience \$43,515 \$46,950 \$43,521 \$46,224 11-20 Years Experience \$47,213 \$50,892 \$47,198 \$50,064 Over 20 Years Experience \$54,513 \$60,119 \$55,687 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$45,318 \$48,800 \$46,435 \$48,375 Professional Support \$48,207 \$53,898 \$59,735 \$56,219 Campus Administration (School Leadership) \$58,626 \$67,941 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 0.0 0.0 1,645.5						
6-10 Years Experience \$43,515 \$46,950 \$43,521 \$46,224 \$11-20 Years Experience \$47,213 \$50,892 \$47,198 \$50,064 Over 20 Years Experience \$54,513 \$60,119 \$55,687 \$58,031 \$\$\$ Average Actual Salaries (regular duties only):  Teachers \$45,318 \$48,800 \$46,435 \$48,375 \$70 Professional Support \$48,207 \$53,898 \$59,735 \$56,219 \$60,000 \$46,000 \$			-			
11-20 Years Experience \$47,213 \$50,892 \$47,198 \$50,064 Over 20 Years Experience \$54,513 \$60,119 \$55,687 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$45,318 \$48,800 \$46,435 \$48,375 Professional Support \$48,207 \$53,898 \$59,735 \$56,219 Campus Administration (School Leadership) \$58,626 \$67,941 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 0.0 0.0 1,645.5				• •		
Over 20 Years Experience \$54,513 \$60,119 \$55,687 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$45,318 \$48,800 \$46,435 \$48,375 Professional Support \$48,207 \$53,898 \$59,735 \$56,219 Campus Administration (School Leadership) \$58,626 \$67,941 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 0.0 0.0 1,645.5						
Average Actual Salaries (regular duties only):     Teachers \$45,318 \$48,800 \$46,435 \$48,375     Professional Support \$48,207 \$53,898 \$59,735 \$56,219     Campus Administration (School Leadership) \$58,626 \$67,941 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 0.0 0.0 1,645.5						
Teachers \$45,318 \$48,800 \$46,435 \$48,375 Professional Support \$48,207 \$53,898 \$59,735 \$56,219 Campus Administration (School Leadership) \$58,626 \$67,941 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 0.0 0.0 1,645.5	Over 20 Years Experience		\$54,513	\$60,119	\$55,687	\$58,031
Professional Support       \$48,207       \$53,898       \$59,735       \$56,219         Campus Administration (School Leadership)       \$58,626       \$67,941       \$65,866       \$70,510         Contracted Instructional Staff (not incl. above):       0.0       0.0       0.0       1,645.5		es only):				
Campus Administration (School Leadership) \$58,626 \$67,941 \$65,866 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 0.0 1,645.5						
Contracted Instructional Staff (not incl. above): 0.0 0.0 1,645.5			\$48,207	\$53,898	\$59,735	\$56,219
	Campus Administration (School Le	eadership)	<b>\$58,626</b>	\$67,941	\$65,866	\$70,510
Instructional Staff Percent: 61.7% 64.1%	Contracted Instructional Staff (not in	ncl. above):	0.0	0.0	0.0	1,645.5
	Instructional Staff Percent:				61.7%	64.1%

12/17/12 District Name: AUSTIN ISD Campus Name: MCBEE EL Campus #: 227901165

Other

### TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 4
Total Students: 758
Grade Span: KG - 05
School Type: Elementary

3.2%

------Campus Group-----ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)General Percent Per All Percent Per A11 Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$3,994,437 100.0% \$5,277 \$5,128,879 \$6,775 \$170,448,533 100.0% \$6,673 100.0% Instruction (11,95) \$3,023,215 75.7% \$3,994 \$4,970 \$121,761,172 \$3,762,408 73.4% 71.4% \$4,767 Instructional-Related Services (12.13) \$260,925 \$292,857 \$387 \$7,940,799 6.5% \$345 5.7% 4.7% \$311 Instructional Leadership (21) \$64,003 1.6% \$85 \$64,003 1.2% \$85 \$2,282,240 1.3% \$89 School Leadership (23) \$315,868 7.9% \$417 \$316,999 6.2% \$419 \$10,814,661 6.3% \$423 Support Services-Student (31,32,33) \$149,745 3.7% \$198 \$149,745 2.9% \$198 \$9,226,090 5.4% \$361 Other Campus Costs (35,36,51,52,53) \$180,681 4.5% \$239 \$542,867 10.6% \$717 \$18,423,571 10.8% \$721 By Program: Total Operating Expenditures \$3,813,756 100.0% \$5,038 \$4,586,012 100.0% \$6,058 \$151,837,940 100.0% \$5,944 Bilingual/ESL Education (25) \$1,919,446 50.3% \$2,536 \$1,980,050 43.2% \$2,616 \$13,869,447 9.1% \$543 Career & Technical Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$-16,441 0.0% \$-1 \$428 \$996,600 \$30,947,506 Accelerated Education (24,30) \$323,854 8.5% 21.7% \$1,317 20.4% \$1,212 Gifted & Talented Education (21) 0.0% \$0 \$0 0.0% \$0 \$464,860 0.3% \$18 \$0 Regular Education (11) \$1,148,582 30.1% \$1,517 \$1,151,450 25.1% \$1,521 \$91,179,170 60.1% \$3,569 Special Education (23) \$421,874 \$457,912 \$605 \$15,392,066 \$603 11.1% \$557 10.0% 10.1% Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 High School Allotment (31) \$0 0.0% \$0 \$0 0.0% \$0 \$1,332 0.0% \$0 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 District State Instructional Expenditure Ratio (11,12,13,31) 63.8% 64.8% PROGRAM INFORMATION |-----| Campus Percent Group District State Count Student Enrollment by Program: Bilingual/ESL Education 73.1% 60.9% 16.3% 554 27.3% Career & Technical Education 0.0% 0.0% 20.8% 21.5% 0 Gifted & Talented Education 19 2.5% 6.3% 6.6% 7.7% Special Education 48 6.3% 6.7% 9.9% 8.6% Teachers by Program (population served): 5.3% Bilingual/ESL Education 26.8 52.0% 12.9% 15.3% Career & Technical Education 0.0% 0.0% 2.9% 0.0 4.1% Compensatory Education 0.0 0.0% 1.5% 5.3% 2.9% Gifted & Talented Education 0.0 0.0% 1.1% 0.0% 1.9% Regular Education 20.7 40.2% 77.9% 55.9% 73.7% Special Education 4.0 7.8% 6.4% 12.1% 8.9%

0.2%

8.5%

0.0%

0.0

<sup>&#</sup>x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

<sup>&#</sup>x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

<sup>&#</sup>x27;\*' Indicates results are masked due to small numbers to protect student confidentiality.

<sup>&#</sup>x27;-' Indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' Indicates data reporting is not applicable for this group.