

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: PICKLE EL***

***Campus #: 227901164***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: PICKLE EL  
 Campus #: 227901164

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 759  
 Grade Span: PK - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.0%	97.3%	95.3%	97.5%	96.3%	*	-	-	*	96.5%	97.4%	97.8%
2009-10	95.5%	94.3%	96.7%	96.9%	95.0%	97.1%	95.8%	*	-	-	*	95.4%	96.9%	97.5%

12/17/12  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 759  
 Grade Span: PK - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	759	100.0%	27,469	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.4%	0.3%
Pre-Kindergarten	109	14.4%	11.2%	6.1%	4.5%
Kindergarten	114	15.0%	14.4%	9.1%	7.6%
Grade 1	130	17.1%	15.7%	8.9%	7.9%
Grade 2	125	16.5%	15.4%	8.5%	7.7%
Grade 3	99	13.0%	13.9%	8.2%	7.6%
Grade 4	95	12.5%	14.2%	8.0%	7.5%
Grade 5	87	11.5%	14.0%	7.4%	7.6%
Grade 6	0	0.0%	0.7%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	52	6.9%	2.4%	9.1%	12.8%
Hispanic	688	90.6%	95.9%	60.5%	50.8%
White	13	1.7%	0.9%	24.4%	30.5%
American Indian	2	0.3%	0.1%	0.3%	0.4%
Asian	0	0.0%	0.5%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	4	0.5%	0.2%	2.3%	1.7%
Economically Disadvantaged	742	97.8%	97.8%	64.1%	60.4%
Non-Educationally Disadvantaged	17	2.2%	2.2%	35.9%	39.6%
Limited English Proficient (LEP)	570	75.1%	60.6%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	1.9%	1.8%
At-Risk	624	82.2%	78.8%	46.9%	45.4%
Mobility (2010-11)	102	17.8%	18.6%	21.7%	17.8%
Number of Students per Teacher	14.9	n/a	16.6	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.3%	1.9%	2.2%	0.0%	6.4%	11.0%	10.3%
Grade 1	9.3%	7.5%	3.5%	4.7%	25.0%	8.4%	5.4%	8.8%
Grade 2	6.1%	5.9%	2.1%	2.8%	16.7%	6.9%	3.2%	4.0%
Grade 3	5.3%	3.3%	1.2%	1.9%	16.7%	2.7%	0.4%	1.7%
Grade 4	2.3%	1.4%	0.5%	1.0%	0.0%	0.6%	1.0%	0.9%
Grade 5	0.0%	1.4%	0.5%	1.2%	16.7%	0.9%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	5.3%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY  
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Section II - Page 2  
Total Students: 759  
Grade Span: PK - 05  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.0	19.3	19.6	19.4
Grade 1	15.7	19.8	19.6	19.4
Grade 2	16.1	19.3	19.5	19.3
Grade 3	12.9	19.0	19.3	19.4
Grade 4	20.6	19.2	18.8	19.6
Grade 5	16.2	21.6	23.4	21.8
Grade 6	-	17.7	22.1	21.0
Mixed Grades	-	20.0	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	60.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	57.7	95.1%	84.5%	64.0%	63.8%
Teachers	50.8	83.7%	72.1%	51.6%	50.8%
Professional Support	3.1	5.1%	8.2%	7.9%	9.1%
Campus Admin. (School Leader.)	3.8	6.2%	4.2%	3.9%	2.9%
Educational Aides:	3.0	4.9%	15.5%	7.3%	9.1%
Total Minority Staff:	34.4	56.7%	83.8%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	6.0	11.8%	4.9%	6.8%	9.2%
Hispanic	20.7	40.7%	75.7%	26.9%	24.4%
White	21.4	42.1%	17.4%	63.1%	63.4%
American Indian	0.0	0.0%	0.1%	0.2%	0.4%
Asian	1.0	2.0%	1.6%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	1.7	3.4%	0.3%	1.3%	1.2%
Males	5.0	9.8%	16.5%	23.5%	23.2%
Females	45.8	90.2%	83.5%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.9	3.7%	4.0%	4.2%	4.6%
1-5 Years Experience	29.9	58.8%	32.2%	31.9%	28.7%
6-10 Years Experience	5.5	10.8%	26.9%	21.1%	22.3%
11-20 Years Experience	7.1	13.9%	21.7%	24.2%	26.6%
Over 20 Years Experience	6.5	12.8%	15.2%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.7 yrs.	10.6 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.4 yrs.	9.2 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,012	\$45,110	\$43,792	\$40,911
1-5 Years Experience		\$42,687	\$44,470	\$42,728	\$43,669
6-10 Years Experience		\$44,041	\$46,941	\$43,521	\$46,224
11-20 Years Experience		\$46,704	\$51,185	\$47,198	\$50,064
Over 20 Years Experience		\$53,675	\$59,638	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,925	\$48,917	\$46,435	\$48,375
Professional Support		\$46,707	\$54,480	\$59,735	\$56,219
Campus Administration (School Leadership)		\$68,864	\$66,775	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.0	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,212,558	100.0%	\$5,739	\$5,624,155	100.0%	\$7,662	\$184,209,895	100.0%	\$6,723
Instruction (11,95)	\$2,893,833	68.7%	\$3,943	\$3,820,232	67.9%	\$5,205	\$132,057,185	71.7%	\$4,820
Instructional-Related Services (12,13)	\$321,158	7.6%	\$438	\$398,291	7.1%	\$543	\$8,273,653	4.5%	\$302
Instructional Leadership (21)	\$57,041	1.4%	\$78	\$57,041	1.0%	\$78	\$2,241,603	1.2%	\$82
School Leadership (23)	\$313,114	7.4%	\$427	\$339,551	6.0%	\$463	\$12,061,079	6.5%	\$440
Support Services-Student (31,32,33)	\$116,505	2.8%	\$159	\$120,975	2.2%	\$165	\$9,276,501	5.0%	\$339
Other Campus Costs (35,36,51,52,53)	\$510,907	12.1%	\$696	\$888,065	15.8%	\$1,210	\$20,299,874	11.0%	\$741
<b>By Program:</b>									
Total Operating Expenditures	\$3,701,651	100.0%	\$5,043	\$4,736,090	100.0%	\$6,452	\$163,634,899	100.0%	\$5,973
Bilingual/ESL Education (25)	\$1,538,119	41.6%	\$2,096	\$1,589,732	33.6%	\$2,166	\$25,000,851	15.3%	\$913
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-13,054	0.0%	\$0
Accelerated Education (24,30)	\$380,489	10.3%	\$518	\$1,302,014	27.5%	\$1,774	\$31,875,836	19.5%	\$1,163
Gifted & Talented Education (21)	\$269	0.0%	\$0	\$269	0.0%	\$0	\$744,449	0.5%	\$27
Regular Education (11)	\$1,319,684	35.7%	\$1,798	\$1,379,279	29.1%	\$1,879	\$90,652,507	55.4%	\$3,309
Special Education (23)	\$463,090	12.5%	\$631	\$464,796	9.8%	\$633	\$15,374,310	9.4%	\$561
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	555	73.1%	58.4%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	5	0.7%	7.6%	6.6%	7.7%
Special Education	55	7.2%	6.7%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	23.9	47.0%	12.8%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	6.0	11.8%	1.6%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.7%	0.7%	1.9%
Regular Education	15.8	31.1%	79.0%	55.9%	73.7%
Special Education	5.1	10.1%	5.7%	12.1%	8.9%
Other	0.0	0.0%	0.3%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.