

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: HART EL

Campus #: 227901163

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: HART EL
 Campus #: 227901163

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 965
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.9%	96.6%	95.3%	96.8%	92.2%	*	*	-	*	96.3%	96.6%	97.1%
2009-10	95.5%	94.3%	96.6%	96.1%	95.1%	96.2%	*	*	*	-	*	95.1%	96.2%	96.5%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 965
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	965	100.0%	24,532	86,124	4,978,120
Students By Grade:					
Early Childhood Education	5	0.5%	0.4%	0.4%	0.3%
Pre-Kindergarten	149	15.4%	10.9%	6.1%	4.5%
Kindergarten	154	16.0%	14.1%	9.1%	7.6%
Grade 1	140	14.5%	15.3%	8.9%	7.9%
Grade 2	149	15.4%	14.8%	8.5%	7.7%
Grade 3	150	15.5%	14.3%	8.2%	7.6%
Grade 4	119	12.3%	14.3%	8.0%	7.5%
Grade 5	99	10.3%	13.2%	7.4%	7.6%
Grade 6	0	0.0%	2.0%	6.8%	7.5%
Grade 7	0	0.0%	0.4%	6.6%	7.4%
Grade 8	0	0.0%	0.3%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	77	8.0%	3.5%	9.1%	12.8%
Hispanic	858	88.9%	94.8%	60.5%	50.8%
White	16	1.7%	1.1%	24.4%	30.5%
American Indian	3	0.3%	0.1%	0.3%	0.4%
Asian	8	0.8%	0.3%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	3	0.3%	0.2%	2.3%	1.7%
Economically Disadvantaged	927	96.1%	96.1%	64.1%	60.4%
Non-Educationally Disadvantaged	38	3.9%	3.9%	35.9%	39.6%
Limited English Proficient (LEP)	724	75.0%	55.1%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	1.9%	1.8%
At-Risk	777	80.5%	74.9%	46.9%	45.4%
Mobility (2010-11)	139	19.9%	19.4%	21.7%	17.8%
Number of Students per Teacher	16.5	n/a	16.2	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	7.1%	1.8%	1.9%	2.2%	0.0%	4.3%	11.0%	10.3%
Grade 1	6.2%	7.3%	3.5%	4.7%	25.0%	11.4%	5.4%	8.8%
Grade 2	5.8%	4.6%	2.1%	2.8%	10.0%	3.9%	3.2%	4.0%
Grade 3	3.0%	2.8%	1.2%	1.9%	0.0%	1.2%	0.4%	1.7%
Grade 4	4.6%	1.5%	0.5%	1.0%	5.9%	1.1%	1.0%	0.9%
Grade 5	1.3%	1.7%	0.5%	1.2%	0.0%	1.5%	0.6%	1.1%
Grade 6	-	0.5%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	0.0%	1.2%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 965
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.4	20.1	19.6	19.4
Grade 1	20.2	18.7	19.6	19.4
Grade 2	20.6	18.8	19.5	19.3
Grade 3	21.0	18.7	19.3	19.4
Grade 4	17.7	19.3	18.8	19.6
Grade 5	24.2	20.9	23.4	21.8
Grade 6	-	21.5	22.1	21.0
Mixed Grades	-	19.9	-	23.2
Secondary: English/Language Arts	-	17.9	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	13.5	19.0	17.8
Science	-	20.3	19.5	19.0
Social Studies	-	19.9	20.6	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	73.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	68.8	93.2%	83.8%	64.0%	63.8%
Teachers	58.6	79.4%	71.5%	51.6%	50.8%
Professional Support	4.0	5.4%	8.0%	7.9%	9.1%
Campus Admin. (School Leader.)	6.2	8.4%	4.3%	3.9%	2.9%
Educational Aides:	5.0	6.8%	16.2%	7.3%	9.1%
Total Minority Staff:	45.4	61.5%	81.2%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	3.0	5.1%	7.5%	6.8%	9.2%
Hispanic	30.7	52.4%	68.9%	26.9%	24.4%
White	21.9	37.3%	20.7%	63.1%	63.4%
American Indian	1.0	1.7%	0.4%	0.2%	0.4%
Asian	0.0	0.0%	1.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	2.0	3.4%	0.6%	1.3%	1.2%
Males	4.6	7.9%	15.6%	23.5%	23.2%
Females	54.0	92.1%	84.4%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.5	6.0%	4.0%	4.2%	4.6%
1-5 Years Experience	14.0	23.9%	30.2%	31.9%	28.7%
6-10 Years Experience	19.5	33.3%	25.5%	21.1%	22.3%
11-20 Years Experience	11.8	20.1%	23.2%	24.2%	26.6%
Over 20 Years Experience	9.8	16.7%	17.1%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.4 yrs.	11.2 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.6 yrs.	9.6 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$47,867	\$45,220	\$43,792	\$40,911
1-5 Years Experience		\$42,226	\$44,777	\$42,728	\$43,669
6-10 Years Experience		\$43,096	\$46,939	\$43,521	\$46,224
11-20 Years Experience		\$46,283	\$50,999	\$47,198	\$50,064
Over 20 Years Experience		\$55,568	\$60,585	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,901	\$49,491	\$46,435	\$48,375
Professional Support		\$48,623	\$55,068	\$59,735	\$56,219
Campus Administration (School Leadership)		\$59,098	\$69,822	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.6	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,857,523	100.0%	\$5,446	\$6,552,941	100.0%	\$7,346	\$168,534,576	100.0%	\$6,836
Instruction (11,95)	\$3,727,910	76.7%	\$4,179	\$4,909,731	74.9%	\$5,504	\$121,976,521	72.4%	\$4,947
Instructional-Related Services (12,13)	\$261,517	5.4%	\$293	\$322,042	4.9%	\$361	\$6,808,085	4.0%	\$276
Instructional Leadership (21)	\$70,385	1.4%	\$79	\$70,385	1.1%	\$79	\$2,196,249	1.3%	\$89
School Leadership (23)	\$376,426	7.7%	\$422	\$437,453	6.7%	\$490	\$11,765,158	7.0%	\$477
Support Services-Student (31,32,33)	\$128,550	2.6%	\$144	\$131,821	2.0%	\$148	\$7,806,169	4.6%	\$317
Other Campus Costs (35,36,51,52,53)	\$292,735	6.0%	\$328	\$681,509	10.4%	\$764	\$17,982,394	10.7%	\$729
By Program:									
Total Operating Expenditures	\$4,564,788	100.0%	\$5,117	\$5,871,432	100.0%	\$6,582	\$150,134,944	100.0%	\$6,089
Bilingual/ESL Education (25)	\$2,253,279	49.4%	\$2,526	\$2,337,313	39.8%	\$2,620	\$19,020,965	12.7%	\$771
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-11,218	0.0%	\$0
Accelerated Education (24,30)	\$439,951	9.6%	\$493	\$1,554,925	26.5%	\$1,743	\$28,610,460	19.1%	\$1,160
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$944,920	0.6%	\$38
Regular Education (11)	\$1,241,471	27.2%	\$1,392	\$1,276,159	21.7%	\$1,431	\$84,787,942	56.5%	\$3,439
Special Education (23)	\$630,087	13.8%	\$706	\$703,035	12.0%	\$788	\$16,761,771	11.2%	\$680
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$19,917	0.0%	\$1
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$187	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	702	72.7%	52.2%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	14	1.5%	6.7%	6.6%	7.7%
Special Education	82	8.5%	6.9%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	21.5	36.6%	18.6%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	7.9	13.5%	2.4%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.9%	0.0%	1.9%
Regular Education	23.8	40.7%	71.5%	55.9%	73.7%
Special Education	5.4	9.2%	6.6%	12.1%	8.9%
Other	0.0	0.0%	0.1%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.