

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: HOUSTON EL***

***Campus #: 227901162***

This page intentionally left blank.

12/17/12

District Name: AUSTIN ISD

Campus Name: HOUSTON EL

Campus #: 227901162

T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Performance

Section I - Page 1

Total Students: 897

Grade Span: EE - 05

School Type: Elementary

---

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.8%	96.7%	92.0%	96.9%	96.6%	*	*	*	95.9%	93.2%	96.7%	97.4%
2009-10	95.5%	94.3%	96.4%	96.2%	93.7%	96.5%	94.7%	-	*	-	93.5%	90.9%	96.3%	97.1%

12/17/12  
District Name: AUSTIN ISD  
Campus Name: HOUSTON EL  
Campus #: 227901162

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 1  
Total Students: 897  
Grade Span: EE - 05  
School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	897	100.0%	25,145	86,124	4,978,120
Students By Grade: Early Childhood Education	7	0.8%	0.3%	0.4%	0.3%
Pre-Kindergarten	138	15.4%	10.8%	6.1%	4.5%
Kindergarten	137	15.3%	14.1%	9.1%	7.6%
Grade 1	134	14.9%	15.8%	8.9%	7.9%
Grade 2	124	13.8%	15.2%	8.5%	7.7%
Grade 3	113	12.6%	14.9%	8.2%	7.6%
Grade 4	119	13.3%	14.4%	8.0%	7.5%
Grade 5	125	13.9%	13.2%	7.4%	7.6%
Grade 6	0	0.0%	0.6%	6.8%	7.5%
Grade 7	0	0.0%	0.3%	6.6%	7.4%
Grade 8	0	0.0%	0.3%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution: African American	46	5.1%	2.2%	9.1%	12.8%
Hispanic	824	91.9%	96.4%	60.5%	50.8%
White	15	1.7%	0.9%	24.4%	30.5%
American Indian	2	0.2%	0.1%	0.3%	0.4%
Asian	2	0.2%	0.3%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	8	0.9%	0.1%	2.3%	1.7%
Economically Disadvantaged	860	95.9%	95.9%	64.1%	60.4%
Non-Educationally Disadvantaged	37	4.1%	4.1%	35.9%	39.6%
Limited English Proficient (LEP)	533	59.4%	58.2%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	1.9%	1.8%
At-Risk	612	68.2%	76.3%	46.9%	45.4%
Mobility (2010-11)	139	19.3%	18.6%	21.7%	17.8%
Number of Students per Teacher	15.4	n/a	16.5	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus	District	State	Campus	Campus	District	State
	Group				Group			
Kindergarten	1.5%	2.8%	1.9%	2.2%	0.0%	11.3%	11.0%	10.3%
Grade 1	2.4%	7.7%	3.5%	4.7%	0.0%	11.6%	5.4%	8.8%
Grade 2	0.0%	4.8%	2.1%	2.8%	0.0%	4.3%	3.2%	4.0%
Grade 3	0.0%	3.1%	1.2%	1.9%	12.5%	2.5%	0.4%	1.7%
Grade 4	0.0%	1.4%	0.5%	1.0%	0.0%	1.1%	1.0%	0.9%
Grade 5	0.0%	1.5%	0.5%	1.2%	0.0%	0.8%	0.6%	1.1%
Grade 6	-	0.7%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	0.0%	1.2%	1.8%

12/17/12  
District Name: AUSTIN ISD  
Campus Name: HOUSTON EL  
Campus #: 227901162

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 2  
Total Students: 897  
Grade Span: EE - 05  
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.0	20.1	19.6	19.4
Grade 1	20.3	18.8	19.6	19.4
Grade 2	21.3	19.2	19.5	19.3
Grade 3	16.9	19.2	19.3	19.4
Grade 4	18.4	19.5	18.8	19.6
Grade 5	18.6	20.6	23.4	21.8
Grade 6	-	20.8	22.1	21.0
Mixed Grades	-	19.3	-	23.2
Secondary: English/Language Arts	-	17.9	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	13.5	19.0	17.8
Science	-	20.3	19.5	19.0
Social Studies	-	19.9	20.6	19.5

12/17/12  
District Name: AUSTIN ISD  
Campus Name: HOUSTON EL  
Campus #: 227901162

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 3  
Total Students: 897  
Grade Span: EE - 05  
School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Staff:	71.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	67.6	94.4%	84.2%	64.0%	63.8%
Teachers	58.1	81.2%	71.6%	51.6%	50.8%
Professional Support	4.8	6.8%	8.3%	7.9%	9.1%
Campus Admin. (School Leader.)	4.6	6.5%	4.3%	3.9%	2.9%
Educational Aides:	4.0	5.6%	15.8%	7.3%	9.1%
Total Minority Staff:	38.0	53.1%	84.6%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	6.0%	6.8%	9.2%
Hispanic	28.7	49.4%	74.4%	26.9%	24.4%
White	26.8	46.1%	17.3%	63.1%	63.4%
American Indian	0.0	0.0%	0.3%	0.2%	0.4%
Asian	1.3	2.2%	1.5%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	1.3	2.2%	0.6%	1.3%	1.2%
Males	11.8	20.4%	15.1%	23.5%	23.2%
Females	46.3	79.6%	84.9%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	3.4%	4.0%	4.2%	4.6%
1-5 Years Experience	18.3	31.5%	28.4%	31.9%	28.7%
6-10 Years Experience	12.5	21.5%	27.0%	21.1%	22.3%
11-20 Years Experience	12.9	22.3%	23.1%	24.2%	26.6%
Over 20 Years Experience	12.4	21.3%	17.6%	18.6%	17.9%
		Campus	Campus	District	State
			Group		
Average Years Experience of Teachers:		12.5 yrs.	11.4 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.5 yrs.	9.7 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,435	\$44,845	\$43,792	\$40,911
1-5 Years Experience		\$42,381	\$44,691	\$42,728	\$43,669
6-10 Years Experience		\$43,265	\$46,876	\$43,521	\$46,224
11-20 Years Experience		\$46,094	\$51,213	\$47,198	\$50,064
Over 20 Years Experience		\$56,178	\$60,933	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,335	\$49,647	\$46,435	\$48,375
Professional Support		\$50,868	\$55,166	\$59,735	\$56,219
Campus Administration (School Leadership)		\$59,147	\$69,763	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	4.0	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

12/17/12  
District Name: AUSTIN ISD  
Campus Name: HOUSTON EL  
Campus #: 227901162

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 4  
Total Students: 897  
Grade Span: EE - 05  
School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,971,655	100.0%	\$5,404	\$6,016,504	100.0%	\$6,540	\$172,532,417	100.0%	\$6,762
Instruction (11,95)	\$3,838,509	77.2%	\$4,172	\$4,417,824	73.4%	\$4,802	\$125,823,697	72.9%	\$4,932
Instructional-Related Services (12,13)	\$204,753	4.1%	\$223	\$243,312	4.0%	\$264	\$6,855,313	4.0%	\$269
Instructional Leadership (21)	\$76,307	1.5%	\$83	\$76,307	1.3%	\$83	\$2,066,361	1.2%	\$81
School Leadership (23)	\$368,899	7.4%	\$401	\$375,528	6.2%	\$408	\$11,450,217	6.6%	\$449
Support Services-Student (31,32,33)	\$171,424	3.4%	\$186	\$171,424	2.8%	\$186	\$7,952,369	4.6%	\$312
Other Campus Costs (35,36,51,52,53)	\$311,763	6.3%	\$339	\$732,109	12.2%	\$796	\$18,384,460	10.7%	\$721
<b>By Program:</b>									
Total Operating Expenditures	\$4,659,892	100.0%	\$5,065	\$5,284,395	100.0%	\$5,744	\$153,587,175	100.0%	\$6,020
Bilingual/ESL Education (25)	\$2,096,368	45.0%	\$2,279	\$2,096,368	39.7%	\$2,279	\$21,796,552	14.2%	\$854
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-11,218	0.0%	\$0
Accelerated Education (24,30)	\$647,530	13.9%	\$704	\$1,235,199	23.4%	\$1,343	\$30,021,554	19.5%	\$1,177
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$950,674	0.6%	\$37
Regular Education (11)	\$1,213,074	26.0%	\$1,319	\$1,216,758	23.0%	\$1,323	\$84,302,523	54.9%	\$3,304
Special Education (23)	\$702,920	15.1%	\$764	\$736,070	13.9%	\$800	\$16,506,986	10.7%	\$647
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$19,917	0.0%	\$1
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$187	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	519	57.9%	55.5%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	12	1.3%	6.9%	6.6%	7.7%
Special Education	65	7.2%	6.6%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	19.6	33.8%	19.2%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	8.0	13.8%	2.4%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.6%	0.0%	1.9%
Regular Education	24.3	41.7%	71.8%	55.9%	73.7%
Special Education	6.2	10.7%	6.0%	12.1%	8.9%
Other	0.0	0.0%	0.1%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.