

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: LINDER EL

Campus #: 227901160

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: LINDER EL
 Campus #: 227901160

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 866
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.9%	95.5%	94.3%	95.6%	94.5%	*	96.2%	-	94.6%	94.7%	95.6%	96.5%
2009-10	95.5%	94.3%	96.7%	95.8%	94.2%	96.0%	91.5%	*	94.9%	-	*	95.5%	95.9%	96.9%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 866
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	866	100.0%	26,548	86,124	4,978,120
Students By Grade:					
Early Childhood Education	3	0.3%	0.6%	0.4%	0.3%
Pre-Kindergarten	123	14.2%	11.7%	6.1%	4.5%
Kindergarten	156	18.0%	14.9%	9.1%	7.6%
Grade 1	135	15.6%	15.6%	8.9%	7.9%
Grade 2	129	14.9%	15.3%	8.5%	7.7%
Grade 3	115	13.3%	13.8%	8.2%	7.6%
Grade 4	110	12.7%	14.2%	8.0%	7.5%
Grade 5	95	11.0%	13.8%	7.4%	7.6%
Grade 6	0	0.0%	0.2%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	40	4.6%	2.5%	9.1%	12.8%
Hispanic	764	88.2%	95.9%	60.5%	50.8%
White	20	2.3%	1.0%	24.4%	30.5%
American Indian	0	0.0%	0.1%	0.3%	0.4%
Asian	31	3.6%	0.3%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	11	1.3%	0.2%	2.3%	1.7%
Economically Disadvantaged	845	97.6%	97.6%	64.1%	60.4%
Non-Educationally Disadvantaged	21	2.4%	2.4%	35.9%	39.6%
Limited English Proficient (LEP)	520	60.0%	59.3%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	3	0.3%	0.2%	1.9%	1.8%
At-Risk	594	68.6%	78.2%	46.9%	45.4%
Mobility (2010-11)	249	33.0%	19.6%	21.7%	17.8%
Number of Students per Teacher	15.9	n/a	16.6	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.8%	1.5%	1.9%	2.2%	0.0%	8.3%	11.0%	10.3%
Grade 1	2.1%	7.8%	3.5%	4.7%	0.0%	8.3%	5.4%	8.8%
Grade 2	0.8%	6.0%	2.1%	2.8%	0.0%	6.2%	3.2%	4.0%
Grade 3	1.0%	3.7%	1.2%	1.9%	0.0%	3.2%	0.4%	1.7%
Grade 4	0.0%	1.6%	0.5%	1.0%	0.0%	0.6%	1.0%	0.9%
Grade 5	0.0%	1.4%	0.5%	1.2%	0.0%	0.3%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 866
Grade Span: EE - 05
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	19.4	19.6	19.4
Grade 1	19.3	19.6	19.6	19.4
Grade 2	21.7	19.5	19.5	19.3
Grade 3	20.6	19.1	19.3	19.4
Grade 4	22.0	19.9	18.8	19.6
Grade 5	22.5	21.9	23.4	21.8
Grade 6	-	23.2	22.1	21.0
Mixed Grades	-	17.1	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	64.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	62.8	96.9%	83.1%	64.0%	63.8%
Teachers	54.4	84.0%	70.4%	51.6%	50.8%
Professional Support	3.5	5.4%	8.4%	7.9%	9.1%
Campus Admin. (School Leader.)	4.9	7.5%	4.2%	3.9%	2.9%
Educational Aides:	2.0	3.1%	16.9%	7.3%	9.1%
Total Minority Staff:	37.7	58.2%	83.2%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	2.0	3.7%	4.0%	6.8%	9.2%
Hispanic	27.8	51.1%	76.5%	26.9%	24.4%
White	23.6	43.4%	18.0%	63.1%	63.4%
American Indian	0.0	0.0%	0.1%	0.2%	0.4%
Asian	0.0	0.0%	1.1%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	1.0	1.8%	0.4%	1.3%	1.2%
Males	8.4	15.4%	15.7%	23.5%	23.2%
Females	46.0	84.6%	84.3%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.9	3.4%	3.0%	4.2%	4.6%
1-5 Years Experience	23.0	42.3%	32.5%	31.9%	28.7%
6-10 Years Experience	12.9	23.7%	24.7%	21.1%	22.3%
11-20 Years Experience	9.3	17.1%	23.8%	24.2%	26.6%
Over 20 Years Experience	7.4	13.5%	16.0%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.1 yrs.	11.0 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.2 yrs.	9.5 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$45,605	\$43,658	\$43,792	\$40,911
1-5 Years Experience		\$42,417	\$44,220	\$42,728	\$43,669
6-10 Years Experience		\$43,237	\$46,591	\$43,521	\$46,224
11-20 Years Experience		\$46,572	\$50,824	\$47,198	\$50,064
Over 20 Years Experience		\$59,160	\$59,987	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,692	\$48,876	\$46,435	\$48,375
Professional Support		\$51,602	\$54,388	\$59,735	\$56,219
Campus Administration (School Leadership)		\$57,569	\$66,908	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.0	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,620,932	100.0%	\$5,239	\$5,708,712	100.0%	\$6,472	\$179,103,404	100.0%	\$6,766
Instruction (11,95)	\$3,563,947	77.1%	\$4,041	\$4,146,159	72.6%	\$4,701	\$127,866,360	71.4%	\$4,830
Instructional-Related Services (12,13)	\$187,594	4.1%	\$213	\$225,945	4.0%	\$256	\$8,576,980	4.8%	\$324
Instructional Leadership (21)	\$66,252	1.4%	\$75	\$66,252	1.2%	\$75	\$2,237,997	1.2%	\$85
School Leadership (23)	\$363,236	7.9%	\$412	\$422,004	7.4%	\$478	\$11,513,696	6.4%	\$435
Support Services-Student (31,32,33)	\$130,882	2.8%	\$148	\$130,882	2.3%	\$148	\$9,015,836	5.0%	\$341
Other Campus Costs (35,36,51,52,53)	\$309,021	6.7%	\$350	\$717,470	12.6%	\$813	\$19,892,535	11.1%	\$751
By Program:									
Total Operating Expenditures	\$4,311,911	100.0%	\$4,889	\$4,991,242	100.0%	\$5,659	\$158,751,779	100.0%	\$5,997
Bilingual/ESL Education (25)	\$2,401,285	55.7%	\$2,723	\$2,401,285	48.1%	\$2,723	\$21,542,709	13.6%	\$814
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-13,054	0.0%	\$0
Accelerated Education (24,30)	\$553,429	12.8%	\$627	\$1,228,761	24.6%	\$1,393	\$30,913,130	19.5%	\$1,168
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$687,503	0.4%	\$26
Regular Education (11)	\$887,449	20.6%	\$1,006	\$887,554	17.8%	\$1,006	\$89,643,495	56.5%	\$3,386
Special Education (23)	\$469,748	10.9%	\$533	\$473,642	9.5%	\$537	\$15,977,996	10.1%	\$604
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	511	59.0%	57.3%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	30	3.5%	7.3%	6.6%	7.7%
Special Education	45	5.2%	6.9%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	23.4	42.9%	15.3%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	7.0	12.9%	2.0%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.8%	0.0%	1.9%
Regular Education	20.1	36.9%	75.2%	55.9%	73.7%
Special Education	4.0	7.3%	6.4%	12.1%	8.9%
Other	0.0	0.0%	0.2%	8.5%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.