

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: SUNSET VALLEY EL

Campus #: 227901158

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12/17/12
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 Campus Name: SUNSET VALLEY EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 494
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.6%	97.1%	95.8%	97.3%	95.7%	*	*	*	94.7%	96.6%	97.3%	97.6%
2009-10	95.5%	94.3%	96.4%	96.3%	*	96.5%	95.2%	*	*	*	93.2%	95.9%	96.2%	97.0%

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	494	100.0%	24,348	86,124	4,978,120
Students By Grade:					
Early Childhood Education	8	1.6%	0.4%	0.4%	0.3%
Pre-Kindergarten	63	12.8%	6.0%	6.1%	4.5%
Kindergarten	96	19.4%	14.4%	9.1%	7.6%
Grade 1	72	14.6%	16.1%	8.9%	7.9%
Grade 2	68	13.8%	15.5%	8.5%	7.7%
Grade 3	62	12.6%	16.1%	8.2%	7.6%
Grade 4	68	13.8%	15.8%	8.0%	7.5%
Grade 5	57	11.5%	14.4%	7.4%	7.6%
Grade 6	0	0.0%	1.3%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	7	1.4%	7.2%	9.1%	12.8%
Hispanic	383	77.5%	73.9%	60.5%	50.8%
White	82	16.6%	14.9%	24.4%	30.5%
American Indian	2	0.4%	0.4%	0.3%	0.4%
Asian	4	0.8%	2.1%	3.3%	3.6%
Pacific Islander	1	0.2%	0.1%	0.1%	0.1%
Two or More Races	15	3.0%	1.5%	2.3%	1.7%
Economically Disadvantaged	387	78.3%	78.2%	64.1%	60.4%
Non-Educationally Disadvantaged	107	21.7%	21.8%	35.9%	39.6%
Limited English Proficient (LEP)	235	47.6%	31.4%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	1.9%	1.8%
At-Risk	270	54.7%	55.1%	46.9%	45.4%
Mobility (2010-11)	62	18.1%	16.9%	21.7%	17.8%
Number of Students per Teacher	14.8	n/a	15.6	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.4%	1.5%	1.9%	2.2%	50.0%	11.3%	11.0%	10.3%
Grade 1	0.0%	4.3%	3.5%	4.7%	0.0%	9.2%	5.4%	8.8%
Grade 2	0.0%	2.1%	2.1%	2.8%	0.0%	4.0%	3.2%	4.0%
Grade 3	0.0%	1.6%	1.2%	1.9%	0.0%	1.9%	0.4%	1.7%
Grade 4	0.0%	1.0%	0.5%	1.0%	0.0%	0.7%	1.0%	0.9%
Grade 5	0.0%	0.6%	0.5%	1.2%	0.0%	0.9%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 494
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.8	18.8	19.6	19.4
Grade 1	18.0	18.7	19.6	19.4
Grade 2	21.1	18.7	19.5	19.3
Grade 3	21.0	19.7	19.3	19.4
Grade 4	22.0	20.4	18.8	19.6
Grade 5	27.0	22.8	23.4	21.8
Grade 6	-	23.4	22.1	21.0
Mixed Grades	-	33.6	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	46.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	41.7	89.3%	85.1%	64.0%	63.8%
Teachers	33.4	71.5%	72.2%	51.6%	50.8%
Professional Support	3.3	7.1%	8.6%	7.9%	9.1%
Campus Admin. (School Leader.)	5.0	10.7%	4.3%	3.9%	2.9%
Educational Aides:	5.0	10.7%	14.9%	7.3%	9.1%
Total Minority Staff:	26.5	56.7%	50.0%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.8%	6.8%	9.2%
Hispanic	18.5	55.4%	42.8%	26.9%	24.4%
White	14.9	44.6%	51.1%	63.1%	63.4%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	0.0	0.0%	1.1%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.8%	1.3%	1.2%
Males	5.9	17.7%	7.8%	23.5%	23.2%
Females	27.5	82.3%	92.2%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.9	2.7%	4.0%	4.2%	4.6%
1-5 Years Experience	9.0	26.9%	31.0%	31.9%	28.7%
6-10 Years Experience	6.0	18.0%	24.0%	21.1%	22.3%
11-20 Years Experience	9.5	28.4%	25.9%	24.2%	26.6%
Over 20 Years Experience	8.0	23.9%	15.1%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.2 yrs.	11.1 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		12.5 yrs.	8.7 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,503	\$42,623	\$43,792	\$40,911
1-5 Years Experience		\$42,316	\$44,753	\$42,728	\$43,669
6-10 Years Experience		\$43,062	\$46,039	\$43,521	\$46,224
11-20 Years Experience		\$47,780	\$49,944	\$47,198	\$50,064
Over 20 Years Experience		\$56,235	\$58,144	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,451	\$48,335	\$46,435	\$48,375
Professional Support		\$56,018	\$52,849	\$59,735	\$56,219
Campus Administration (School Leadership)		\$59,636	\$68,376	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.3	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,805,240	100.0%	\$8,570	\$4,544,065	100.0%	\$10,234	\$156,925,172	100.0%	\$6,508
Instruction (11,95)	\$2,905,975	76.4%	\$6,545	\$3,375,185	74.3%	\$7,602	\$115,851,303	73.8%	\$4,805
Instructional-Related Services (12,13)	\$176,370	4.6%	\$397	\$196,421	4.3%	\$442	\$6,082,285	3.9%	\$252
Instructional Leadership (21)	\$67,742	1.8%	\$153	\$67,742	1.5%	\$153	\$2,225,826	1.4%	\$92
School Leadership (23)	\$238,759	6.3%	\$538	\$252,016	5.5%	\$568	\$11,339,618	7.2%	\$470
Support Services-Student (31,32,33)	\$167,851	4.4%	\$378	\$173,322	3.8%	\$390	\$7,436,053	4.7%	\$308
Other Campus Costs (35,36,51,52,53)	\$248,543	6.5%	\$560	\$479,379	10.5%	\$1,080	\$13,990,087	8.9%	\$580
By Program:									
Total Operating Expenditures	\$3,556,697	100.0%	\$8,011	\$4,064,686	100.0%	\$9,155	\$142,100,419	100.0%	\$5,894
Bilingual/ESL Education (25)	\$1,710,775	48.1%	\$3,853	\$1,710,775	42.1%	\$3,853	\$17,359,859	12.2%	\$720
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-4,200	0.0%	\$0
Accelerated Education (24,30)	\$391,947	11.0%	\$883	\$876,664	21.6%	\$1,974	\$21,108,520	14.9%	\$875
Gifted & Talented Education (21)	\$103	0.0%	\$0	\$103	0.0%	\$0	\$2,260,120	1.6%	\$94
Regular Education (11)	\$429,346	12.1%	\$967	\$430,934	10.6%	\$971	\$82,905,165	58.3%	\$3,438
Special Education (23)	\$1,024,526	28.8%	\$2,307	\$1,046,210	25.7%	\$2,356	\$18,459,367	13.0%	\$766
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$11,588	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	288	58.3%	31.3%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	11	2.2%	5.8%	6.6%	7.7%
Special Education	79	16.0%	7.6%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	10.4	31.2%	13.5%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.2%	2.9%	4.1%
Compensatory Education	4.0	12.0%	3.4%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.5%	0.0%	1.9%
Regular Education	13.0	38.8%	74.4%	55.9%	73.7%
Special Education	6.0	18.0%	7.0%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.