

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ODOM EL

Campus #: 227901156

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12/17/12
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 Campus Name: ODOM EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 675
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.7%	96.2%	94.8%	96.6%	94.4%	*	*	-	92.7%	96.3%	96.3%	97.7%
2009-10	95.5%	94.3%	96.4%	96.5%	94.8%	96.7%	95.5%	94.8%	*	-	95.4%	95.8%	96.5%	97.6%

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	675	100.0%	23,120	86,124	4,978,120
Students By Grade:					
Early Childhood Education	7	1.0%	0.4%	0.4%	0.3%
Pre-Kindergarten	83	12.3%	11.3%	6.1%	4.5%
Kindergarten	99	14.7%	14.6%	9.1%	7.6%
Grade 1	101	15.0%	15.1%	8.9%	7.9%
Grade 2	96	14.2%	14.4%	8.5%	7.7%
Grade 3	93	13.8%	15.6%	8.2%	7.6%
Grade 4	104	15.4%	14.6%	8.0%	7.5%
Grade 5	92	13.6%	13.3%	7.4%	7.6%
Grade 6	0	0.0%	0.5%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	37	5.5%	3.5%	9.1%	12.8%
Hispanic	566	83.9%	90.0%	60.5%	50.8%
White	54	8.0%	4.7%	24.4%	30.5%
American Indian	4	0.6%	0.2%	0.3%	0.4%
Asian	4	0.6%	1.1%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	10	1.5%	0.4%	2.3%	1.7%
Economically Disadvantaged	620	91.9%	91.8%	64.1%	60.4%
Non-Educationally Disadvantaged	55	8.1%	8.2%	35.9%	39.6%
Limited English Proficient (LEP)	277	41.0%	45.8%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	1.9%	1.8%
At-Risk	376	55.7%	69.0%	46.9%	45.4%
Mobility (2010-11)	86	16.5%	17.7%	21.7%	17.8%
Number of Students per Teacher	15.7	n/a	17.1	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.1%	1.0%	1.9%	2.2%	0.0%	3.6%	11.0%	10.3%
Grade 1	2.2%	5.6%	3.5%	4.7%	0.0%	10.3%	5.4%	8.8%
Grade 2	0.0%	3.3%	2.1%	2.8%	0.0%	3.1%	3.2%	4.0%
Grade 3	0.0%	2.7%	1.2%	1.9%	0.0%	0.6%	0.4%	1.7%
Grade 4	0.0%	0.8%	0.5%	1.0%	0.0%	1.3%	1.0%	0.9%
Grade 5	1.4%	1.3%	0.5%	1.2%	0.0%	0.3%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 675
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.3	19.4	19.6	19.4
Grade 1	19.0	19.0	19.6	19.4
Grade 2	19.7	18.8	19.5	19.3
Grade 3	16.9	19.3	19.3	19.4
Grade 4	18.6	19.2	18.8	19.6
Grade 5	22.5	21.6	23.4	21.8
Grade 6	-	23.0	22.1	21.0
Mixed Grades	-	17.0	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	52.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	48.8	92.4%	84.0%	64.0%	63.8%
Teachers	43.1	81.6%	70.6%	51.6%	50.8%
Professional Support	2.7	5.2%	9.4%	7.9%	9.1%
Campus Admin. (School Leader.)	3.0	5.7%	4.0%	3.9%	2.9%
Educational Aides:	4.0	7.6%	16.0%	7.3%	9.1%
Total Minority Staff:	26.1	49.4%	66.5%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	5.4	12.5%	4.9%	6.8%	9.2%
Hispanic	15.0	34.8%	56.9%	26.9%	24.4%
White	22.7	52.7%	35.6%	63.1%	63.4%
American Indian	0.0	0.0%	0.1%	0.2%	0.4%
Asian	0.0	0.0%	1.2%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	1.3%	1.3%	1.2%
Males	5.0	11.6%	13.0%	23.5%	23.2%
Females	38.1	88.4%	87.0%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.3%	3.7%	4.2%	4.6%
1-5 Years Experience	10.7	24.9%	29.7%	31.9%	28.7%
6-10 Years Experience	9.0	20.9%	22.3%	21.1%	22.3%
11-20 Years Experience	13.0	30.2%	26.6%	24.2%	26.6%
Over 20 Years Experience	9.4	21.7%	17.8%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.2 yrs.	11.5 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		10.8 yrs.	9.6 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,025	\$45,585	\$43,792	\$40,911
1-5 Years Experience		\$42,346	\$45,230	\$42,728	\$43,669
6-10 Years Experience		\$43,041	\$47,534	\$43,521	\$46,224
11-20 Years Experience		\$46,374	\$50,968	\$47,198	\$50,064
Over 20 Years Experience		\$56,165	\$59,382	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,702	\$49,794	\$46,435	\$48,375
Professional Support		\$49,282	\$52,413	\$59,735	\$56,219
Campus Administration (School Leadership)		\$60,552	\$72,468	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.8	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,853,026	100.0%	\$5,812	\$4,549,326	100.0%	\$6,862	\$152,205,737	100.0%	\$6,556
Instruction (11,95)	\$2,823,620	73.3%	\$4,259	\$3,186,196	70.0%	\$4,806	\$110,092,149	72.3%	\$4,742
Instructional-Related Services (12,13)	\$185,891	4.8%	\$280	\$221,410	4.9%	\$334	\$5,931,914	3.9%	\$256
Instructional Leadership (21)	\$54,811	1.4%	\$83	\$54,811	1.2%	\$83	\$1,799,688	1.2%	\$78
School Leadership (23)	\$304,364	7.9%	\$459	\$304,364	6.7%	\$459	\$10,392,795	6.8%	\$448
Support Services-Student (31,32,33)	\$168,407	4.4%	\$254	\$169,006	3.7%	\$255	\$7,221,053	4.7%	\$311
Other Campus Costs (35,36,51,52,53)	\$315,933	8.2%	\$477	\$613,539	13.5%	\$925	\$16,768,138	11.0%	\$722
By Program:									
Total Operating Expenditures	\$3,537,093	100.0%	\$5,335	\$3,935,787	100.0%	\$5,936	\$134,285,138	100.0%	\$5,784
Bilingual/ESL Education (25)	\$1,128,547	31.9%	\$1,702	\$1,128,547	28.7%	\$1,702	\$19,064,004	14.2%	\$821
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-4,754	0.0%	\$0
Accelerated Education (24,30)	\$437,839	12.4%	\$660	\$754,684	19.2%	\$1,138	\$23,489,507	17.5%	\$1,012
Gifted & Talented Education (21)	\$24	0.0%	\$0	\$24	0.0%	\$0	\$962,034	0.7%	\$41
Regular Education (11)	\$1,499,378	42.4%	\$2,262	\$1,499,378	38.1%	\$2,262	\$75,655,216	56.3%	\$3,259
Special Education (23)	\$471,305	13.3%	\$711	\$553,154	14.1%	\$834	\$15,119,100	11.3%	\$651
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$31	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	275	40.7%	43.8%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	26	3.9%	5.6%	6.6%	7.7%
Special Education	58	8.6%	7.2%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	12.1	28.2%	12.0%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	1.1%	2.9%	4.1%
Compensatory Education	5.0	11.6%	2.1%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	1.9%
Regular Education	22.0	50.9%	77.8%	55.9%	73.7%
Special Education	4.0	9.3%	5.9%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.