

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: DOSS EL***

***Campus #: 227901154***

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12/17/12

District Name: AUSTIN ISD

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T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Performance

Section I - Page 1

Total Students: 785

Grade Span: PK - 05

School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.2%	97.1%	98.9%	96.9%	97.0%	*	97.8%	-	97.4%	96.7%	96.5%	97.2%
2009-10	95.5%	94.3%	96.9%	96.9%	97.9%	97.0%	96.7%	*	97.4%	-	97.4%	95.1%	96.8%	97.4%

12/17/12  
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TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 1  
Total Students: 785  
Grade Span: PK - 05  
School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	785	100.0%	26,727	86,124	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.4%	0.4%	0.3%
Pre-Kindergarten	23	2.9%	1.5%	6.1%	4.5%
Kindergarten	131	16.7%	15.0%	9.1%	7.6%
Grade 1	140	17.8%	16.2%	8.9%	7.9%
Grade 2	126	16.1%	16.2%	8.5%	7.7%
Grade 3	119	15.2%	17.0%	8.2%	7.6%
Grade 4	124	15.8%	16.5%	8.0%	7.5%
Grade 5	122	15.5%	15.0%	7.4%	7.6%
Grade 6	0	0.0%	2.3%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution: African American	12	1.5%	4.4%	9.1%	12.8%
Hispanic	133	16.9%	17.7%	60.5%	50.8%
White	519	66.1%	65.8%	24.4%	30.5%
American Indian	3	0.4%	0.4%	0.3%	0.4%
Asian	90	11.5%	8.6%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	28	3.6%	2.9%	2.3%	1.7%
Economically Disadvantaged	97	12.4%	15.0%	64.1%	60.4%
Non-Educationally Disadvantaged	688	87.6%	85.0%	35.9%	39.6%
Limited English Proficient (LEP)	106	13.5%	6.7%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	1.9%	1.8%
At-Risk	138	17.6%	19.5%	46.9%	45.4%
Mobility (2010-11)	52	8.1%	8.8%	21.7%	17.8%
Number of Students per Teacher	16.6	n/a	16.4	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus	District	State	Campus	Campus	District	State
	Group				Group			
Kindergarten	2.5%	1.7%	1.9%	2.2%	0.0%	8.6%	11.0%	10.3%
Grade 1	0.8%	1.4%	3.5%	4.7%	0.0%	6.6%	5.4%	8.8%
Grade 2	0.0%	0.6%	2.1%	2.8%	50.0%	1.6%	3.2%	4.0%
Grade 3	0.0%	0.6%	1.2%	1.9%	0.0%	1.1%	0.4%	1.7%
Grade 4	0.0%	0.2%	0.5%	1.0%	0.0%	0.2%	1.0%	0.9%
Grade 5	0.0%	0.2%	0.5%	1.2%	0.0%	1.8%	0.6%	1.1%
Grade 6	-	0.4%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY  
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Section II - Page 2  
Total Students: 785  
Grade Span: PK - 05  
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.7	20.0	19.6	19.4
Grade 1	19.6	20.2	19.6	19.4
Grade 2	20.4	19.9	19.5	19.3
Grade 3	18.9	20.5	19.3	19.4
Grade 4	19.7	20.2	18.8	19.6
Grade 5	30.7	23.4	23.4	21.8
Grade 6	-	23.9	22.1	21.0
Mixed Grades	-	27.9	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Staff:	59.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	51.9	86.6%	90.3%	64.0%	63.8%
Teachers	47.4	79.1%	77.1%	51.6%	50.8%
Professional Support	2.5	4.2%	9.5%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	3.3%	3.7%	3.9%	2.9%
Educational Aides:	8.0	13.4%	9.7%	7.3%	9.1%
Total Minority Staff:	11.7	19.6%	9.7%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	2.5	5.3%	1.4%	6.8%	9.2%
Hispanic	1.5	3.2%	5.1%	26.9%	24.4%
White	40.6	85.8%	91.2%	63.1%	63.4%
American Indian	0.0	0.0%	0.6%	0.2%	0.4%
Asian	2.7	5.7%	0.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.9%	1.3%	1.2%
Males	5.4	11.3%	4.4%	23.5%	23.2%
Females	42.0	88.7%	95.6%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.9	4.0%	2.1%	4.2%	4.6%
1-5 Years Experience	10.7	22.6%	25.6%	31.9%	28.7%
6-10 Years Experience	5.0	10.6%	24.2%	21.1%	22.3%
11-20 Years Experience	18.6	39.2%	30.7%	24.2%	26.6%
Over 20 Years Experience	11.2	23.7%	17.3%	18.6%	17.9%
		Campus	Campus	District	State
			Group		
Average Years Experience of Teachers:		14.6 yrs.	12.1 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		12.8 yrs.	8.1 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$34,417	\$41,231	\$43,792	\$40,911
1-5 Years Experience		\$42,925	\$45,366	\$42,728	\$43,669
6-10 Years Experience		\$42,925	\$47,003	\$43,521	\$46,224
11-20 Years Experience		\$46,875	\$50,500	\$47,198	\$50,064
Over 20 Years Experience		\$56,847	\$59,523	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,430	\$49,707	\$46,435	\$48,375
Professional Support		\$56,708	\$52,404	\$59,735	\$56,219
Campus Administration (School Leadership)		\$69,665	\$73,407	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.4	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,995,057	100.0%	\$5,162	\$4,359,984	100.0%	\$5,633	\$152,153,348	100.0%	\$5,812
Instruction (11,95)	\$3,109,189	77.8%	\$4,017	\$3,281,584	75.3%	\$4,240	\$115,258,047	75.8%	\$4,402
Instructional-Related Services (12,13)	\$145,380	3.6%	\$188	\$146,274	3.4%	\$189	\$5,671,311	3.7%	\$217
Instructional Leadership (21)	\$62,681	1.6%	\$81	\$62,681	1.4%	\$81	\$1,707,043	1.1%	\$65
School Leadership (23)	\$290,715	7.3%	\$376	\$290,715	6.7%	\$376	\$10,437,985	6.9%	\$399
Support Services-Student (31,32,33)	\$136,550	3.4%	\$176	\$136,550	3.1%	\$176	\$7,698,427	5.1%	\$294
Other Campus Costs (35,36,51,52,53)	\$250,542	6.3%	\$324	\$442,180	10.1%	\$571	\$11,380,535	7.5%	\$435
<b>By Program:</b>									
Total Operating Expenditures	\$3,744,515	100.0%	\$4,838	\$3,917,804	100.0%	\$5,062	\$140,248,997	100.0%	\$5,357
Bilingual/ESL Education (25)	\$1,025,160	27.4%	\$1,324	\$1,054,437	26.9%	\$1,362	\$3,847,735	2.7%	\$147
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$185,250	4.9%	\$239	\$218,694	5.6%	\$283	\$5,207,748	3.7%	\$199
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,715,878	1.2%	\$66
Regular Education (11)	\$1,960,833	52.4%	\$2,533	\$1,963,712	50.1%	\$2,537	\$110,429,492	78.7%	\$4,218
Special Education (23)	\$573,272	15.3%	\$741	\$680,961	17.4%	\$880	\$19,037,005	13.6%	\$727
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$11,139	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	105	13.4%	6.8%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	38	4.8%	9.9%	6.6%	7.7%
Special Education	35	4.5%	7.1%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	2.0%	3.4%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	1.0	2.1%	1.8%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	1.9%
Regular Education	41.6	87.8%	87.7%	55.9%	73.7%
Special Education	3.8	8.0%	6.0%	12.1%	8.9%
Other	0.0	0.0%	0.1%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.