

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PILLOW EL

Campus #: 227901151

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: PILLOW EL
 Campus #: 227901151

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 676
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.8%	96.2%	97.1%	95.9%	95.6%	-	97.3%	-	95.8%	95.5%	96.0%	97.3%
2009-10	95.5%	94.3%	96.5%	95.8%	96.0%	95.8%	95.5%	-	96.4%	-	93.3%	95.0%	95.7%	96.5%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 676
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	676	100.0%	26,028	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.4%	0.3%
Pre-Kindergarten	80	11.8%	6.1%	6.1%	4.5%
Kindergarten	114	16.9%	14.5%	9.1%	7.6%
Grade 1	102	15.1%	15.3%	8.9%	7.9%
Grade 2	112	16.6%	15.7%	8.5%	7.7%
Grade 3	76	11.2%	16.2%	8.2%	7.6%
Grade 4	110	16.3%	15.6%	8.0%	7.5%
Grade 5	82	12.1%	14.1%	7.4%	7.6%
Grade 6	0	0.0%	2.1%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	112	16.6%	14.5%	9.1%	12.8%
Hispanic	339	50.1%	54.7%	60.5%	50.8%
White	119	17.6%	24.0%	24.4%	30.5%
American Indian	2	0.3%	0.4%	0.3%	0.4%
Asian	79	11.7%	4.0%	3.3%	3.6%
Pacific Islander	0	0.0%	0.2%	0.1%	0.1%
Two or More Races	25	3.7%	2.1%	2.3%	1.7%
Economically Disadvantaged	454	67.2%	67.2%	64.1%	60.4%
Non-Educationally Disadvantaged	222	32.8%	32.8%	35.9%	39.6%
Limited English Proficient (LEP)	247	36.5%	26.6%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.3%	1.9%	1.8%
At-Risk	339	50.1%	53.0%	46.9%	45.4%
Mobility (2010-11)	135	24.8%	17.7%	21.7%	17.8%
Number of Students per Teacher	15.4	n/a	16.2	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.0%	2.0%	1.9%	2.2%	16.7%	13.3%	11.0%	10.3%
Grade 1	2.0%	5.5%	3.5%	4.7%	7.7%	14.4%	5.4%	8.8%
Grade 2	2.8%	3.0%	2.1%	2.8%	0.0%	3.0%	3.2%	4.0%
Grade 3	1.2%	2.5%	1.2%	1.9%	0.0%	2.7%	0.4%	1.7%
Grade 4	0.0%	1.3%	0.5%	1.0%	0.0%	0.9%	1.0%	0.9%
Grade 5	0.0%	1.5%	0.5%	1.2%	0.0%	2.3%	0.6%	1.1%
Grade 6	-	0.8%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 676
Grade Span: PK - 05
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.0	19.4	19.6	19.4
Grade 1	21.0	19.4	19.6	19.4
Grade 2	17.8	19.7	19.5	19.3
Grade 3	19.6	19.3	19.3	19.4
Grade 4	20.3	20.4	18.8	19.6
Grade 5	25.6	23.0	23.4	21.8
Grade 6	-	22.7	22.1	21.0
Mixed Grades	-	17.8	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	14.1	20.1	19.0
Mathematics	-	12.8	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	59.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	49.1	83.2%	86.6%	64.0%	63.8%
Teachers	43.9	74.4%	73.8%	51.6%	50.8%
Professional Support	2.5	4.2%	8.4%	7.9%	9.1%
Campus Admin. (School Leader.)	2.7	4.6%	4.4%	3.9%	2.9%
Educational Aides:	9.9	16.8%	13.4%	7.3%	9.1%
Total Minority Staff:	21.9	37.1%	32.0%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	3.0	6.8%	6.2%	6.8%	9.2%
Hispanic	11.0	25.1%	21.3%	26.9%	24.4%
White	29.9	68.1%	69.8%	63.1%	63.4%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	0.0	0.0%	1.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.7%	1.3%	1.2%
Males	3.3	7.6%	7.1%	23.5%	23.2%
Females	40.5	92.4%	92.9%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.2%	4.2%	4.6%
1-5 Years Experience	12.3	28.1%	34.1%	31.9%	28.7%
6-10 Years Experience	6.0	13.7%	23.4%	21.1%	22.3%
11-20 Years Experience	8.1	18.5%	24.3%	24.2%	26.6%
Over 20 Years Experience	17.4	39.7%	14.9%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		16.5 yrs.	10.5 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		14.4 yrs.	7.7 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$43,859	\$43,792	\$40,911
1-5 Years Experience		\$42,264	\$44,493	\$42,728	\$43,669
6-10 Years Experience		\$43,162	\$46,017	\$43,521	\$46,224
11-20 Years Experience		\$46,657	\$49,653	\$47,198	\$50,064
Over 20 Years Experience		\$55,460	\$57,697	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,442	\$48,054	\$46,435	\$48,375
Professional Support		\$57,399	\$52,501	\$59,735	\$56,219
Campus Administration (School Leadership)		\$64,860	\$68,180	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	7.7	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,037,798	100.0%	\$6,146	\$4,421,885	100.0%	\$6,730	\$155,143,217	100.0%	\$6,043
Instruction (11,95)	\$3,180,651	78.8%	\$4,841	\$3,325,074	75.2%	\$5,061	\$117,634,498	75.8%	\$4,582
Instructional-Related Services (12,13)	\$133,232	3.3%	\$203	\$133,232	3.0%	\$203	\$5,031,911	3.2%	\$196
Instructional Leadership (21)	\$67,789	1.7%	\$103	\$67,789	1.5%	\$103	\$1,754,278	1.1%	\$68
School Leadership (23)	\$282,933	7.0%	\$431	\$282,933	6.4%	\$431	\$10,721,535	6.9%	\$418
Support Services-Student (31,32,33)	\$108,695	2.7%	\$165	\$108,695	2.5%	\$165	\$7,046,653	4.5%	\$274
Other Campus Costs (35,36,51,52,53)	\$264,498	6.6%	\$403	\$504,162	11.4%	\$767	\$12,954,342	8.3%	\$505
By Program:									
Total Operating Expenditures	\$3,773,300	100.0%	\$5,743	\$3,917,723	100.0%	\$5,963	\$141,166,280	100.0%	\$5,499
Bilingual/ESL Education (25)	\$1,303,037	34.5%	\$1,983	\$1,303,037	33.3%	\$1,983	\$9,411,064	6.7%	\$367
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,898	0.0%	\$0
Accelerated Education (24,30)	\$317,019	8.4%	\$483	\$384,815	9.8%	\$586	\$16,138,920	11.4%	\$629
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,999,005	1.4%	\$78
Regular Education (11)	\$1,376,355	36.5%	\$2,095	\$1,379,006	35.2%	\$2,099	\$96,802,927	68.6%	\$3,771
Special Education (23)	\$776,889	20.6%	\$1,182	\$850,865	21.7%	\$1,295	\$16,632,100	11.8%	\$648
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$31	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$178,335	0.1%	\$7

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	238	35.2%	26.5%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	25	3.7%	5.1%	6.6%	7.7%
Special Education	57	8.4%	7.8%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	7.0	16.0%	8.5%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	4.0	9.1%	4.2%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.4%	0.0%	1.9%
Regular Education	26.7	60.9%	81.0%	55.9%	73.7%
Special Education	6.2	14.0%	5.8%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.