

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: OAK HILL EL***

***Campus #: 227901148***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: OAK HILL EL  
 Campus #: 227901148

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 759  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.5%	96.5%	*	96.7%	96.4%	*	97.0%	*	95.7%	96.6%	96.5%	97.4%
2009-10	95.5%	94.3%	96.3%	96.0%	96.3%	96.0%	95.9%	*	96.7%	*	95.8%	96.7%	95.7%	96.5%

12/17/12  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 759  
 Grade Span: EE - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	759	100.0%	23,276	86,124	4,978,120
Students By Grade:					
Early Childhood Education	6	0.8%	0.4%	0.4%	0.3%
Pre-Kindergarten	39	5.1%	4.2%	6.1%	4.5%
Kindergarten	117	15.4%	14.8%	9.1%	7.6%
Grade 1	140	18.4%	15.5%	8.9%	7.9%
Grade 2	118	15.5%	16.2%	8.5%	7.7%
Grade 3	125	16.5%	17.7%	8.2%	7.6%
Grade 4	107	14.1%	17.8%	8.0%	7.5%
Grade 5	107	14.1%	11.9%	7.4%	7.6%
Grade 6	0	0.0%	1.4%	6.8%	7.5%
Grade 7	0	0.0%	0.1%	6.6%	7.4%
Grade 8	0	0.0%	0.1%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	8	1.1%	5.4%	9.1%	12.8%
Hispanic	292	38.5%	38.1%	60.5%	50.8%
White	388	51.1%	51.2%	24.4%	30.5%
American Indian	4	0.5%	0.5%	0.3%	0.4%
Asian	40	5.3%	2.2%	3.3%	3.6%
Pacific Islander	1	0.1%	0.1%	0.1%	0.1%
Two or More Races	26	3.4%	2.5%	2.3%	1.7%
Economically Disadvantaged	318	41.9%	47.6%	64.1%	60.4%
Non-Educationally Disadvantaged	441	58.1%	52.4%	35.9%	39.6%
Limited English Proficient (LEP)	185	24.4%	14.7%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	1.9%	1.8%
At-Risk	241	31.8%	36.2%	46.9%	45.4%
Mobility (2010-11)	94	15.1%	14.7%	21.7%	17.8%
Number of Students per Teacher	16.1	n/a	15.5	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.4%	2.7%	1.9%	2.2%	11.1%	11.9%	11.0%	10.3%
Grade 1	2.9%	2.5%	3.5%	4.7%	0.0%	4.7%	5.4%	8.8%
Grade 2	2.4%	1.4%	2.1%	2.8%	25.0%	2.5%	3.2%	4.0%
Grade 3	0.0%	1.5%	1.2%	1.9%	0.0%	0.9%	0.4%	1.7%
Grade 4	0.0%	0.4%	0.5%	1.0%	0.0%	0.4%	1.0%	0.9%
Grade 5	0.0%	0.5%	0.5%	1.2%	0.0%	0.0%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	5.9%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	0.0%	1.2%	1.8%

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TEXAS EDUCATION AGENCY  
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Section II - Page 2  
Total Students: 759  
Grade Span: EE - 05  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.3	19.7	19.6	19.4
Grade 1	20.3	19.1	19.6	19.4
Grade 2	20.0	19.7	19.5	19.3
Grade 3	21.0	20.3	19.3	19.4
Grade 4	20.7	20.4	18.8	19.6
Grade 5	26.7	24.2	23.4	21.8
Grade 6	-	21.9	22.1	21.0
Mixed Grades	-	22.2	-	23.2
Secondary: English/Language Arts	-	11.7	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	7.4	19.0	17.8
Science	-	12.3	19.5	19.0
Social Studies	-	12.3	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	57.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	52.3	91.3%	85.5%	64.0%	63.8%
Teachers	47.3	82.5%	73.4%	51.6%	50.8%
Professional Support	3.0	5.2%	8.6%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	3.5%	3.6%	3.9%	2.9%
Educational Aides:	5.0	8.7%	14.5%	7.3%	9.1%
Total Minority Staff:	12.5	21.8%	17.0%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	2.1%	1.4%	6.8%	9.2%
Hispanic	8.5	18.0%	12.0%	26.9%	24.4%
White	36.8	77.8%	84.0%	63.1%	63.4%
American Indian	0.0	0.0%	0.6%	0.2%	0.4%
Asian	0.0	0.0%	0.6%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	1.0	2.1%	1.4%	1.3%	1.2%
Males	2.7	5.6%	5.3%	23.5%	23.2%
Females	44.6	94.4%	94.7%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	2.7%	4.2%	4.6%
1-5 Years Experience	10.4	22.1%	27.5%	31.9%	28.7%
6-10 Years Experience	4.0	8.5%	22.3%	21.1%	22.3%
11-20 Years Experience	21.3	45.1%	29.8%	24.2%	26.6%
Over 20 Years Experience	11.5	24.3%	17.8%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.8 yrs.	12.0 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		11.4 yrs.	8.2 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$41,513	\$43,792	\$40,911
1-5 Years Experience		\$44,919	\$44,080	\$42,728	\$43,669
6-10 Years Experience		\$43,130	\$46,216	\$43,521	\$46,224
11-20 Years Experience		\$46,944	\$49,533	\$47,198	\$50,064
Over 20 Years Experience		\$55,389	\$57,124	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,227	\$48,435	\$46,435	\$48,375
Professional Support		\$48,397	\$52,404	\$59,735	\$56,219
Campus Administration (School Leadership)		\$69,665	\$70,966	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.2	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,415,985	100.0%	\$5,834	\$4,901,996	100.0%	\$6,476	\$140,089,546	100.0%	\$6,071
Instruction (11,95)	\$3,358,370	76.1%	\$4,436	\$3,546,069	72.3%	\$4,684	\$105,875,557	75.6%	\$4,588
Instructional-Related Services (12,13)	\$150,038	3.4%	\$198	\$150,238	3.1%	\$198	\$5,584,237	4.0%	\$242
Instructional Leadership (21)	\$66,984	1.5%	\$88	\$66,984	1.4%	\$88	\$1,657,528	1.2%	\$72
School Leadership (23)	\$373,846	8.5%	\$494	\$376,154	7.7%	\$497	\$9,017,683	6.4%	\$391
Support Services-Student (31,32,33)	\$131,879	3.0%	\$174	\$131,879	2.7%	\$174	\$6,843,193	4.9%	\$297
Other Campus Costs (35,36,51,52,53)	\$334,868	7.6%	\$442	\$630,672	12.9%	\$833	\$11,111,348	7.9%	\$481
<b>By Program:</b>									
Total Operating Expenditures	\$4,081,117	100.0%	\$5,391	\$4,271,324	100.0%	\$5,642	\$128,064,870	100.0%	\$5,549
Bilingual/ESL Education (25)	\$1,433,115	35.1%	\$1,893	\$1,433,115	33.6%	\$1,893	\$5,405,441	4.2%	\$234
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,568	0.0%	\$0
Accelerated Education (24,30)	\$235,747	5.8%	\$311	\$292,578	6.8%	\$386	\$12,769,918	10.0%	\$553
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,600,334	1.2%	\$69
Regular Education (11)	\$1,856,547	45.5%	\$2,453	\$1,859,557	43.5%	\$2,456	\$89,879,145	70.2%	\$3,895
Special Education (23)	\$555,708	13.6%	\$734	\$686,074	16.1%	\$906	\$18,375,582	14.3%	\$796
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$23,882	0.0%	\$1

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	178	23.5%	14.3%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	47	6.2%	5.6%	6.6%	7.7%
Special Education	51	6.7%	8.1%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	7.2	15.2%	6.4%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	3.0	6.3%	3.6%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	1.9%
Regular Education	32.1	67.9%	81.1%	55.9%	73.7%
Special Education	5.0	10.6%	7.7%	12.1%	8.9%
Other	0.0	0.0%	0.1%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.