

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: MENCHACA EL

Campus #: 227901147

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12/17/12
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 Campus Name: MENCHACA EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 686
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.5%	96.7%	97.3%	96.3%	97.0%	*	98.1%	*	97.0%	96.9%	96.5%	97.6%
2009-10	95.5%	94.3%	96.3%	96.4%	95.1%	96.1%	96.7%	*	97.5%	*	97.2%	96.5%	95.9%	97.6%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 686
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	686	100.0%	19,932	86,124	4,978,120
Students By Grade:					
Early Childhood Education	16	2.3%	0.5%	0.4%	0.3%
Pre-Kindergarten	73	10.6%	5.5%	6.1%	4.5%
Kindergarten	108	15.7%	13.5%	9.1%	7.6%
Grade 1	77	11.2%	13.6%	8.9%	7.9%
Grade 2	99	14.4%	14.0%	8.5%	7.7%
Grade 3	96	14.0%	13.8%	8.2%	7.6%
Grade 4	115	16.8%	19.7%	8.0%	7.5%
Grade 5	102	14.9%	16.8%	7.4%	7.6%
Grade 6	0	0.0%	2.6%	6.8%	7.5%
Grade 7	0	0.0%	0.1%	6.6%	7.4%
Grade 8	0	0.0%	0.1%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	18	2.6%	5.0%	9.1%	12.8%
Hispanic	383	55.8%	55.9%	60.5%	50.8%
White	225	32.8%	34.6%	24.4%	30.5%
American Indian	0	0.0%	0.4%	0.3%	0.4%
Asian	37	5.4%	1.8%	3.3%	3.6%
Pacific Islander	3	0.4%	0.1%	0.1%	0.1%
Two or More Races	20	2.9%	2.2%	2.3%	1.7%
Economically Disadvantaged	318	46.4%	61.1%	64.1%	60.4%
Non-Educationally Disadvantaged	368	53.6%	38.9%	35.9%	39.6%
Limited English Proficient (LEP)	128	18.7%	15.8%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	1.9%	1.8%
At-Risk	184	26.8%	40.4%	46.9%	45.4%
Mobility (2010-11)	60	10.8%	15.3%	21.7%	17.8%
Number of Students per Teacher	15.1	n/a	15.1	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	3.2%	1.9%	2.2%	0.0%	10.0%	11.0%	10.3%
Grade 1	2.1%	4.8%	3.5%	4.7%	0.0%	13.6%	5.4%	8.8%
Grade 2	0.0%	3.6%	2.1%	2.8%	14.3%	5.5%	3.2%	4.0%
Grade 3	0.0%	1.2%	1.2%	1.9%	0.0%	0.7%	0.4%	1.7%
Grade 4	0.0%	1.1%	0.5%	1.0%	0.0%	0.7%	1.0%	0.9%
Grade 5	0.0%	1.1%	0.5%	1.2%	0.0%	0.0%	0.6%	1.1%
Grade 6	-	0.9%	0.5%	0.7%	-	6.1%	0.9%	1.0%
Grade 7	-	7.1%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	0.0%	1.2%	1.8%

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T E X A S E D U C A T I O N A G E N C Y

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2011-12 Campus Profile

Section II - Page 2

Total Students: 686

Grade Span: EE - 05

School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.7	20.0	19.6	19.4
Grade 1	18.7	18.6	19.6	19.4
Grade 2	20.0	19.3	19.5	19.3
Grade 3	19.3	19.0	19.3	19.4
Grade 4	18.8	19.2	18.8	19.6
Grade 5	25.7	21.6	23.4	21.8
Grade 6	-	20.5	22.1	21.0
Mixed Grades	-	27.2	-	23.2
Secondary: English/Language Arts	-	13.5	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	13.5	19.0	17.8
Science	-	13.5	19.5	19.0
Social Studies	-	13.5	20.6	19.5

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Section II - Page 3
 Total Students: 686
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	59.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	50.3	84.9%	83.2%	64.0%	63.8%
Teachers	45.3	76.4%	70.9%	51.6%	50.8%
Professional Support	3.0	5.1%	8.7%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	3.4%	3.5%	3.9%	2.9%
Educational Aides:	9.0	15.1%	16.8%	7.3%	9.1%
Total Minority Staff:	19.5	32.9%	28.2%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	2.0	4.4%	2.3%	6.8%	9.2%
Hispanic	13.5	29.8%	19.9%	26.9%	24.4%
White	28.8	63.6%	75.3%	63.1%	63.4%
American Indian	0.0	0.0%	0.5%	0.2%	0.4%
Asian	0.0	0.0%	0.5%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	1.0	2.2%	1.5%	1.3%	1.2%
Males	5.8	12.8%	7.3%	23.5%	23.2%
Females	39.5	87.2%	92.7%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.9	4.2%	4.2%	4.2%	4.6%
1-5 Years Experience	8.6	19.0%	26.4%	31.9%	28.7%
6-10 Years Experience	12.3	27.2%	20.3%	21.1%	22.3%
11-20 Years Experience	15.0	33.1%	28.9%	24.2%	26.6%
Over 20 Years Experience	7.5	16.5%	20.3%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.5 yrs.	12.3 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.3 yrs.	8.7 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,834	\$38,875	\$43,792	\$40,911
1-5 Years Experience		\$42,588	\$42,453	\$42,728	\$43,669
6-10 Years Experience		\$43,034	\$45,076	\$43,521	\$46,224
11-20 Years Experience		\$46,253	\$48,632	\$47,198	\$50,064
Over 20 Years Experience		\$53,574	\$56,621	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,834	\$47,491	\$46,435	\$48,375
Professional Support		\$51,510	\$51,661	\$59,735	\$56,219
Campus Administration (School Leadership)		\$69,714	\$68,503	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	6.8	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,185,985	100.0%	\$6,201	\$4,902,974	100.0%	\$7,264	\$128,216,392	100.0%	\$6,465
Instruction (11,95)	\$3,167,994	75.7%	\$4,693	\$3,637,230	74.2%	\$5,388	\$94,737,798	73.9%	\$4,777
Instructional-Related Services (12,13)	\$196,810	4.7%	\$292	\$201,171	4.1%	\$298	\$5,216,394	4.1%	\$263
Instructional Leadership (21)	\$72,827	1.7%	\$108	\$72,827	1.5%	\$108	\$1,720,814	1.3%	\$87
School Leadership (23)	\$311,602	7.4%	\$462	\$325,981	6.6%	\$483	\$8,101,122	6.3%	\$408
Support Services-Student (31,32,33)	\$148,835	3.6%	\$220	\$149,939	3.1%	\$222	\$6,433,860	5.0%	\$324
Other Campus Costs (35,36,51,52,53)	\$287,917	6.9%	\$427	\$515,826	10.5%	\$764	\$12,006,404	9.4%	\$605
By Program:									
Total Operating Expenditures	\$3,898,068	100.0%	\$5,775	\$4,387,148	100.0%	\$6,499	\$115,296,709	100.0%	\$5,814
Bilingual/ESL Education (25)	\$1,378,770	35.4%	\$2,043	\$1,378,770	31.4%	\$2,043	\$5,205,983	4.5%	\$263
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$313,575	8.0%	\$465	\$688,697	15.7%	\$1,020	\$13,516,134	11.7%	\$682
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,316,650	1.1%	\$66
Regular Education (11)	\$1,243,073	31.9%	\$1,842	\$1,245,795	28.4%	\$1,846	\$76,522,347	66.4%	\$3,859
Special Education (23)	\$962,650	24.7%	\$1,426	\$1,073,886	24.5%	\$1,591	\$18,650,549	16.2%	\$940
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,588	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,419	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$78,039	0.1%	\$4

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	135	19.7%	14.5%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	15	2.2%	6.6%	6.6%	7.7%
Special Education	78	11.4%	9.7%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	6.3	13.8%	7.0%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	4.0	8.8%	4.4%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	1.9%
Regular Education	27.0	59.7%	78.5%	55.9%	73.7%
Special Education	8.0	17.7%	9.1%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.