

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: ZILKER EL***

***Campus #: 227901146***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: ZILKER EL  
 Campus #: 227901146

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 533  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.8%	95.8%	94.2%	96.1%	95.8%	*	*	-	95.5%	95.0%	95.6%	97.1%
2009-10	95.5%	94.3%	96.3%	95.4%	93.8%	95.7%	95.4%	*	*	-	94.5%	94.4%	94.6%	97.1%

12/17/12  
 District Name: AUSTIN ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 533  
 Grade Span: EE - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	533	100.0%	22,086	86,124	4,978,120
Students By Grade:					
Early Childhood Education	4	0.8%	0.4%	0.4%	0.3%
Pre-Kindergarten	32	6.0%	2.1%	6.1%	4.5%
Kindergarten	77	14.4%	15.1%	9.1%	7.6%
Grade 1	77	14.4%	16.5%	8.9%	7.9%
Grade 2	97	18.2%	16.7%	8.5%	7.7%
Grade 3	87	16.3%	16.9%	8.2%	7.6%
Grade 4	83	15.6%	18.2%	8.0%	7.5%
Grade 5	76	14.3%	13.1%	7.4%	7.6%
Grade 6	0	0.0%	1.1%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	15	2.8%	6.8%	9.1%	12.8%
Hispanic	182	34.1%	28.9%	60.5%	50.8%
White	299	56.1%	56.1%	24.4%	30.5%
American Indian	1	0.2%	0.5%	0.3%	0.4%
Asian	6	1.1%	4.5%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	30	5.6%	3.0%	2.3%	1.7%
Economically Disadvantaged	168	31.5%	29.7%	64.1%	60.4%
Non-Educationally Disadvantaged	365	68.5%	70.3%	35.9%	39.6%
Limited English Proficient (LEP)	42	7.9%	6.5%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	1.9%	1.8%
At-Risk	106	19.9%	22.7%	46.9%	45.4%
Mobility (2010-11)	34	7.7%	10.4%	21.7%	17.8%
Number of Students per Teacher	14.8	n/a	15.7	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.6%	1.9%	2.2%	11.1%	5.4%	11.0%	10.3%
Grade 1	1.1%	2.9%	3.5%	4.7%	0.0%	4.1%	5.4%	8.8%
Grade 2	0.0%	1.0%	2.1%	2.8%	0.0%	2.6%	3.2%	4.0%
Grade 3	0.0%	0.8%	1.2%	1.9%	0.0%	0.7%	0.4%	1.7%
Grade 4	0.0%	0.5%	0.5%	1.0%	0.0%	0.5%	1.0%	0.9%
Grade 5	0.0%	0.1%	0.5%	1.2%	0.0%	1.3%	0.6%	1.1%
Grade 6	-	0.5%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY  
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Section II - Page 2  
Total Students: 533  
Grade Span: EE - 05  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.7	20.0	19.6	19.4
Grade 1	18.3	19.8	19.6	19.4
Grade 2	19.0	19.5	19.5	19.3
Grade 3	20.7	19.4	19.3	19.4
Grade 4	19.7	19.2	18.8	19.6
Grade 5	23.8	21.8	23.4	21.8
Grade 6	-	20.5	22.1	21.0
Mixed Grades	-	29.7	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	47.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	40.5	86.2%	86.7%	64.0%	63.8%
Teachers	36.0	76.6%	74.0%	51.6%	50.8%
Professional Support	2.5	5.3%	8.9%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	4.3%	3.8%	3.9%	2.9%
Educational Aides:	6.5	13.8%	13.3%	7.3%	9.1%
Total Minority Staff:	14.5	30.8%	15.9%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.6%	6.8%	9.2%
Hispanic	7.5	20.8%	9.3%	26.9%	24.4%
White	28.5	79.2%	84.5%	63.1%	63.4%
American Indian	0.0	0.0%	0.5%	0.2%	0.4%
Asian	0.0	0.0%	0.9%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.0	0.0%	1.1%	1.3%	1.2%
Males	5.0	13.9%	6.7%	23.5%	23.2%
Females	31.0	86.1%	93.3%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.8%	2.8%	4.2%	4.6%
1-5 Years Experience	6.2	17.1%	22.4%	31.9%	28.7%
6-10 Years Experience	7.4	20.4%	24.3%	21.1%	22.3%
11-20 Years Experience	15.0	41.6%	30.8%	24.2%	26.6%
Over 20 Years Experience	6.5	18.0%	19.8%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.2 yrs.	12.9 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		11.0 yrs.	8.9 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,025	\$43,593	\$43,792	\$40,911
1-5 Years Experience		\$42,520	\$44,732	\$42,728	\$43,669
6-10 Years Experience		\$43,066	\$46,985	\$43,521	\$46,224
11-20 Years Experience		\$45,914	\$50,737	\$47,198	\$50,064
Over 20 Years Experience		\$55,149	\$59,543	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,307	\$50,027	\$46,435	\$48,375
Professional Support		\$49,222	\$54,188	\$59,735	\$56,219
Campus Administration (School Leadership)		\$75,689	\$74,105	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	7.1	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,179,539	100.0%	\$6,079	\$3,538,833	100.0%	\$6,766	\$135,509,374	100.0%	\$6,094
Instruction (11,95)	\$2,423,861	76.2%	\$4,635	\$2,635,795	74.5%	\$5,040	\$101,100,527	74.6%	\$4,546
Instructional-Related Services (12,13)	\$136,621	4.3%	\$261	\$136,621	3.9%	\$261	\$5,349,496	3.9%	\$241
Instructional Leadership (21)	\$53,272	1.7%	\$102	\$53,272	1.5%	\$102	\$1,882,444	1.4%	\$85
School Leadership (23)	\$242,806	7.6%	\$464	\$242,806	6.9%	\$464	\$9,640,775	7.1%	\$434
Support Services-Student (31,32,33)	\$105,219	3.3%	\$201	\$105,219	3.0%	\$201	\$7,297,635	5.4%	\$328
Other Campus Costs (35,36,51,52,53)	\$217,760	6.8%	\$416	\$365,120	10.3%	\$698	\$10,238,497	7.6%	\$460
<b>By Program:</b>									
Total Operating Expenditures	\$2,961,779	100.0%	\$5,663	\$3,173,713	100.0%	\$6,068	\$124,565,823	100.0%	\$5,601
Bilingual/ESL Education (25)	\$433,405	14.6%	\$829	\$433,405	13.7%	\$829	\$1,222,144	1.0%	\$55
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$139,336	4.7%	\$266	\$182,708	5.8%	\$349	\$7,432,708	6.0%	\$334
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,611,362	2.1%	\$117
Regular Education (11)	\$1,687,435	57.0%	\$3,226	\$1,689,220	53.2%	\$3,230	\$94,953,689	76.2%	\$4,270
Special Education (23)	\$701,603	23.7%	\$1,341	\$868,380	27.4%	\$1,660	\$18,345,920	14.7%	\$825
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	48	9.0%	6.2%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	47	8.8%	7.3%	6.6%	7.7%
Special Education	59	11.1%	8.4%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	5.0	13.9%	2.5%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.2%	2.9%	4.1%
Compensatory Education	3.0	8.3%	2.6%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.7%	0.0%	1.9%
Regular Education	23.0	63.9%	85.8%	55.9%	73.7%
Special Education	5.0	13.9%	7.1%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.