

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: ZAVALA EL***

***Campus #: 227901145***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: ZAVALA EL  
 Campus #: 227901145

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 419  
 Grade Span: EE - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.8%	96.5%	95.6%	96.8%	94.1%	*	-	*	*	96.3%	96.4%	98.0%
2009-10	95.5%	94.3%	96.5%	95.7%	95.6%	95.8%	92.4%	*	-	*	*	95.9%	95.7%	97.1%

12/17/12  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 419  
 Grade Span: EE - 06  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	419	100.0%	24,396	86,124	4,978,120
Students By Grade:					
Early Childhood Education	3	0.7%	0.4%	0.4%	0.3%
Pre-Kindergarten	58	13.8%	10.5%	6.1%	4.5%
Kindergarten	70	16.7%	13.3%	9.1%	7.6%
Grade 1	57	13.6%	15.9%	8.9%	7.9%
Grade 2	47	11.2%	15.0%	8.5%	7.7%
Grade 3	48	11.5%	14.7%	8.2%	7.6%
Grade 4	46	11.0%	14.4%	8.0%	7.5%
Grade 5	61	14.6%	14.4%	7.4%	7.6%
Grade 6	29	6.9%	0.8%	6.8%	7.5%
Grade 7	0	0.0%	0.4%	6.6%	7.4%
Grade 8	0	0.0%	0.3%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	65	15.5%	7.1%	9.1%	12.8%
Hispanic	341	81.4%	90.6%	60.5%	50.8%
White	8	1.9%	1.5%	24.4%	30.5%
American Indian	3	0.7%	0.1%	0.3%	0.4%
Asian	0	0.0%	0.5%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	2	0.5%	0.3%	2.3%	1.7%
Economically Disadvantaged	402	95.9%	95.9%	64.1%	60.4%
Non-Educationally Disadvantaged	17	4.1%	4.1%	35.9%	39.6%
Limited English Proficient (LEP)	168	40.1%	48.9%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	1	0.2%	0.2%	1.9%	1.8%
At-Risk	236	56.3%	72.6%	46.9%	45.4%
Mobility (2010-11)	41	13.5%	19.3%	21.7%	17.8%
Number of Students per Teacher	13.0	n/a	16.5	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.2%	1.8%	1.9%	2.2%	0.0%	4.8%	11.0%	10.3%
Grade 1	5.0%	6.7%	3.5%	4.7%	0.0%	13.2%	5.4%	8.8%
Grade 2	0.0%	3.9%	2.1%	2.8%	0.0%	3.2%	3.2%	4.0%
Grade 3	0.0%	2.6%	1.2%	1.9%	0.0%	2.9%	0.4%	1.7%
Grade 4	0.0%	1.2%	0.5%	1.0%	0.0%	1.1%	1.0%	0.9%
Grade 5	0.0%	1.6%	0.5%	1.2%	0.0%	0.8%	0.6%	1.1%
Grade 6	0.0%	0.6%	0.5%	0.7%	0.0%	0.0%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	0.0%	1.2%	1.8%

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TEXAS EDUCATION AGENCY  
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2011-12 Campus Profile

Section II - Page 2  
Total Students: 419  
Grade Span: EE - 06  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.5	19.3	19.6	19.4
Grade 1	19.0	18.8	19.6	19.4
Grade 2	19.0	18.8	19.5	19.3
Grade 3	13.8	18.4	19.3	19.4
Grade 4	13.0	19.3	18.8	19.6
Grade 5	19.5	19.8	23.4	21.8
Grade 6	24.4	21.2	22.1	21.0
Mixed Grades	-	21.8	-	23.2
Secondary: English/Language Arts	-	17.9	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	13.5	19.0	17.8
Science	-	20.3	19.5	19.0
Social Studies	-	19.9	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	44.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	38.0	84.5%	85.7%	64.0%	63.8%
Teachers	32.3	71.9%	73.3%	51.6%	50.8%
Professional Support	3.3	7.4%	8.1%	7.9%	9.1%
Campus Admin. (School Leader.)	2.3	5.2%	4.3%	3.9%	2.9%
Educational Aides:	7.0	15.5%	14.3%	7.3%	9.1%
Total Minority Staff:	28.3	62.9%	78.4%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	3.1%	12.1%	6.8%	9.2%
Hispanic	17.8	55.1%	61.8%	26.9%	24.4%
White	13.5	41.8%	23.3%	63.1%	63.4%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	0.0	0.0%	2.1%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.5%	1.3%	1.2%
Males	7.3	22.7%	18.0%	23.5%	23.2%
Females	25.0	77.3%	82.0%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.8	2.5%	5.8%	4.2%	4.6%
1-5 Years Experience	10.3	32.0%	28.2%	31.9%	28.7%
6-10 Years Experience	8.0	24.7%	24.7%	21.1%	22.3%
11-20 Years Experience	7.0	21.7%	23.8%	24.2%	26.6%
Over 20 Years Experience	6.2	19.1%	17.5%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.9 yrs.	11.4 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.6 yrs.	9.6 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$51,363	\$43,994	\$43,792	\$40,911
1-5 Years Experience		\$42,561	\$44,613	\$42,728	\$43,669
6-10 Years Experience		\$43,065	\$47,689	\$43,521	\$46,224
11-20 Years Experience		\$46,822	\$51,602	\$47,198	\$50,064
Over 20 Years Experience		\$55,469	\$60,920	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,296	\$49,852	\$46,435	\$48,375
Professional Support		\$49,649	\$54,791	\$59,735	\$56,219
Campus Administration (School Leadership)		\$66,217	\$69,718	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	2.7	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,993,624	100.0%	\$7,302	\$3,602,675	100.0%	\$8,787	\$170,581,049	100.0%	\$6,918
Instruction (11,95)	\$2,127,665	71.1%	\$5,189	\$2,470,783	68.6%	\$6,026	\$122,217,369	71.6%	\$4,957
Instructional-Related Services (12,13)	\$192,252	6.4%	\$469	\$203,610	5.7%	\$497	\$6,831,072	4.0%	\$277
Instructional Leadership (21)	\$50,648	1.7%	\$124	\$50,648	1.4%	\$124	\$2,239,688	1.3%	\$91
School Leadership (23)	\$266,046	8.9%	\$649	\$286,140	7.9%	\$698	\$11,336,267	6.6%	\$460
Support Services-Student (31,32,33)	\$129,663	4.3%	\$316	\$129,663	3.6%	\$316	\$7,227,827	4.2%	\$293
Other Campus Costs (35,36,51,52,53)	\$227,350	7.6%	\$555	\$461,831	12.8%	\$1,126	\$20,728,826	12.2%	\$841
<b>By Program:</b>									
Total Operating Expenditures	\$2,766,274	100.0%	\$6,747	\$3,140,844	100.0%	\$7,661	\$149,427,043	100.0%	\$6,060
Bilingual/ESL Education (25)	\$1,035,307	37.4%	\$2,525	\$1,035,307	33.0%	\$2,525	\$23,160,336	15.5%	\$939
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-11,218	0.0%	\$0
Accelerated Education (24,30)	\$376,574	13.6%	\$918	\$699,798	22.3%	\$1,707	\$28,880,406	19.3%	\$1,171
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$563,664	0.4%	\$23
Regular Education (11)	\$579,029	20.9%	\$1,412	\$613,181	19.5%	\$1,496	\$80,837,515	54.1%	\$3,279
Special Education (23)	\$775,364	28.0%	\$1,891	\$792,558	25.2%	\$1,933	\$15,976,236	10.7%	\$648
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$19,917	0.0%	\$1
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$187	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	168	40.1%	46.2%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	14	3.3%	6.9%	6.6%	7.7%
Special Education	69	16.5%	6.9%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	8.8	27.3%	15.6%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	3.0	9.3%	3.4%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.8%	0.0%	1.9%
Regular Education	14.5	44.9%	74.2%	55.9%	73.7%
Special Education	6.0	18.6%	6.0%	12.1%	8.9%
Other	0.0	0.0%	0.1%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.