

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PATTON EL

Campus #: 227901143

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: PATTON EL
 Campus #: 227901143

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 996
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.7%	96.1%	96.3%	96.0%	96.1%	*	96.3%	-	96.0%	94.8%	95.5%	96.4%
2009-10	95.5%	94.3%	96.7%	96.2%	96.7%	96.4%	96.0%	-	96.4%	-	96.5%	94.9%	95.8%	96.1%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	996	100.0%	28,275	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.4%	0.3%
Pre-Kindergarten	48	4.8%	2.9%	6.1%	4.5%
Kindergarten	153	15.4%	14.9%	9.1%	7.6%
Grade 1	175	17.6%	16.3%	8.9%	7.9%
Grade 2	158	15.9%	16.9%	8.5%	7.7%
Grade 3	157	15.8%	16.1%	8.2%	7.6%
Grade 4	158	15.9%	17.0%	8.0%	7.5%
Grade 5	147	14.8%	14.9%	7.4%	7.6%
Grade 6	0	0.0%	0.3%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	38	3.8%	7.1%	9.1%	12.8%
Hispanic	275	27.6%	28.8%	60.5%	50.8%
White	528	53.0%	53.2%	24.4%	30.5%
American Indian	1	0.1%	0.4%	0.3%	0.4%
Asian	103	10.3%	7.3%	3.3%	3.6%
Pacific Islander	0	0.0%	0.2%	0.1%	0.1%
Two or More Races	51	5.1%	3.0%	2.3%	1.7%
Economically Disadvantaged	301	30.2%	27.8%	64.1%	60.4%
Non-Educationally Disadvantaged	695	69.8%	72.2%	35.9%	39.6%
Limited English Proficient (LEP)	131	13.2%	9.4%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	1.9%	1.8%
At-Risk	246	24.7%	24.7%	46.9%	45.4%
Mobility (2010-11)	84	11.0%	10.4%	21.7%	17.8%
Number of Students per Teacher	17.5	n/a	16.3	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.3%	1.9%	2.2%	0.0%	9.5%	11.0%	10.3%
Grade 1	2.0%	1.3%	3.5%	4.7%	14.3%	3.9%	5.4%	8.8%
Grade 2	0.7%	0.9%	2.1%	2.8%	0.0%	1.7%	3.2%	4.0%
Grade 3	0.7%	0.4%	1.2%	1.9%	0.0%	0.2%	0.4%	1.7%
Grade 4	0.0%	0.1%	0.5%	1.0%	0.0%	0.2%	1.0%	0.9%
Grade 5	1.0%	0.3%	0.5%	1.2%	8.3%	1.1%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 996
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.7	20.0	19.6	19.4
Grade 1	21.7	20.3	19.6	19.4
Grade 2	19.6	20.4	19.5	19.3
Grade 3	22.3	20.1	19.3	19.4
Grade 4	22.2	20.3	18.8	19.6
Grade 5	28.4	23.2	23.4	21.8
Grade 6	-	23.3	22.1	21.0
Mixed Grades	-	29.2	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	66.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	61.7	92.5%	86.9%	64.0%	63.8%
Teachers	56.8	85.1%	74.2%	51.6%	50.8%
Professional Support	2.9	4.4%	8.9%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	3.0%	3.8%	3.9%	2.9%
Educational Aides:	5.0	7.5%	13.1%	7.3%	9.1%
Total Minority Staff:	10.0	15.0%	15.8%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.9%	6.8%	9.2%
Hispanic	7.0	12.3%	9.7%	26.9%	24.4%
White	49.8	87.7%	85.4%	63.1%	63.4%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	0.0	0.0%	0.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.8%	1.3%	1.2%
Males	5.0	8.8%	4.3%	23.5%	23.2%
Females	51.8	91.2%	95.7%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	2.1%	4.2%	4.6%
1-5 Years Experience	13.0	22.9%	25.6%	31.9%	28.7%
6-10 Years Experience	5.1	9.0%	23.9%	21.1%	22.3%
11-20 Years Experience	22.2	39.0%	31.6%	24.2%	26.6%
Over 20 Years Experience	16.5	29.0%	16.8%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		16.0 yrs.	12.1 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		13.9 yrs.	8.2 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$42,834	\$43,792	\$40,911
1-5 Years Experience		\$42,307	\$45,192	\$42,728	\$43,669
6-10 Years Experience		\$43,414	\$46,821	\$43,521	\$46,224
11-20 Years Experience		\$46,914	\$50,298	\$47,198	\$50,064
Over 20 Years Experience		\$56,420	\$58,218	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,305	\$49,340	\$46,435	\$48,375
Professional Support		\$56,856	\$52,990	\$59,735	\$56,219
Campus Administration (School Leadership)		\$70,840	\$69,606	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	6.3	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,766,328	100.0%	\$5,170	\$5,128,095	100.0%	\$5,562	\$164,202,872	100.0%	\$5,952
Instruction (11,95)	\$3,666,851	76.9%	\$3,977	\$3,782,979	73.8%	\$4,103	\$124,591,833	75.9%	\$4,516
Instructional-Related Services (12,13)	\$169,151	3.5%	\$183	\$169,962	3.3%	\$184	\$5,962,317	3.6%	\$216
Instructional Leadership (21)	\$75,397	1.6%	\$82	\$75,397	1.5%	\$82	\$1,725,016	1.1%	\$63
School Leadership (23)	\$349,295	7.3%	\$379	\$349,295	6.8%	\$379	\$10,726,070	6.5%	\$389
Support Services-Student (31,32,33)	\$190,960	4.0%	\$207	\$190,960	3.7%	\$207	\$8,074,044	4.9%	\$293
Other Campus Costs (35,36,51,52,53)	\$314,674	6.6%	\$341	\$559,502	10.9%	\$607	\$13,123,592	8.0%	\$476
By Program:									
Total Operating Expenditures	\$4,451,654	100.0%	\$4,828	\$4,568,593	100.0%	\$4,955	\$150,052,344	100.0%	\$5,439
Bilingual/ESL Education (25)	\$2,045,714	46.0%	\$2,219	\$2,045,714	44.8%	\$2,219	\$3,471,488	2.3%	\$126
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$252,745	5.7%	\$274	\$304,091	6.7%	\$330	\$7,246,635	4.8%	\$263
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,705,865	1.1%	\$62
Regular Education (11)	\$1,434,542	32.2%	\$1,556	\$1,438,226	31.5%	\$1,560	\$112,912,010	75.2%	\$4,093
Special Education (23)	\$718,653	16.1%	\$779	\$780,562	17.1%	\$847	\$24,716,346	16.5%	\$896
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	126	12.7%	9.3%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	55	5.5%	7.9%	6.6%	7.7%
Special Education	40	4.0%	8.0%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	2.1%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	3.0	5.3%	2.5%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.8%	0.0%	1.9%
Regular Education	48.5	85.5%	86.2%	55.9%	73.7%
Special Education	5.2	9.2%	8.3%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.