

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: WALNUT CREEK EL***

***Campus #: 227901141***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: WALNUT CREEK EL  
 Campus #: 227901141

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 919  
 Grade Span: EE - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.7%	96.9%	96.2%	97.2%	93.7%	-	96.3%	-	93.1%	95.2%	96.9%	97.3%
2009-10	95.5%	94.3%	96.3%	96.3%	95.2%	96.5%	93.7%	-	97.3%	*	93.0%	94.6%	96.4%	97.1%

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	919	100.0%	25,560	86,124	4,978,120
Students By Grade:					
Early Childhood Education	10	1.1%	0.4%	0.4%	0.3%
Pre-Kindergarten	159	17.3%	10.6%	6.1%	4.5%
Kindergarten	146	15.9%	14.1%	9.1%	7.6%
Grade 1	144	15.7%	15.6%	8.9%	7.9%
Grade 2	115	12.5%	14.9%	8.5%	7.7%
Grade 3	115	12.5%	14.7%	8.2%	7.6%
Grade 4	112	12.2%	14.3%	8.0%	7.5%
Grade 5	94	10.2%	13.4%	7.4%	7.6%
Grade 6	24	2.6%	1.4%	6.8%	7.5%
Grade 7	0	0.0%	0.3%	6.6%	7.4%
Grade 8	0	0.0%	0.3%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	71	7.7%	4.3%	9.1%	12.8%
Hispanic	786	85.5%	93.1%	60.5%	50.8%
White	35	3.8%	1.8%	24.4%	30.5%
American Indian	0	0.0%	0.1%	0.3%	0.4%
Asian	19	2.1%	0.4%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	8	0.9%	0.3%	2.3%	1.7%
Economically Disadvantaged	881	95.9%	95.8%	64.1%	60.4%
Non-Educationally Disadvantaged	38	4.1%	4.2%	35.9%	39.6%
Limited English Proficient (LEP)	624	67.9%	54.4%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	2	0.2%	0.2%	1.9%	1.8%
At-Risk	697	75.8%	73.8%	46.9%	45.4%
Mobility (2010-11)	180	24.7%	19.4%	21.7%	17.8%
Number of Students per Teacher	16.5	n/a	16.3	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.3%	2.5%	1.9%	2.2%	22.2%	10.9%	11.0%	10.3%
Grade 1	0.8%	6.7%	3.5%	4.7%	0.0%	8.2%	5.4%	8.8%
Grade 2	0.0%	3.9%	2.1%	2.8%	0.0%	5.8%	3.2%	4.0%
Grade 3	0.0%	2.4%	1.2%	1.9%	0.0%	2.0%	0.4%	1.7%
Grade 4	0.0%	1.2%	0.5%	1.0%	0.0%	1.8%	1.0%	0.9%
Grade 5	0.0%	1.5%	0.5%	1.2%	0.0%	0.8%	0.6%	1.1%
Grade 6	0.0%	0.3%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	0.0%	1.2%	1.8%

12/17/12

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TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 2  
Total Students: 919  
Grade Span: EE - 06  
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	19.5	19.6	19.4
Grade 1	20.0	18.4	19.6	19.4
Grade 2	18.0	18.6	19.5	19.3
Grade 3	19.0	18.8	19.3	19.4
Grade 4	19.0	19.1	18.8	19.6
Grade 5	21.9	20.5	23.4	21.8
Grade 6	24.0	21.8	22.1	21.0
Mixed Grades	-	16.7	-	23.2
Secondary: English/Language Arts	-	17.9	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	13.5	19.0	17.8
Science	-	20.3	19.5	19.0
Social Studies	-	19.9	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	74.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	69.1	93.3%	84.6%	64.0%	63.8%
Teachers	55.7	75.1%	72.7%	51.6%	50.8%
Professional Support	5.0	6.7%	7.6%	7.9%	9.1%
Campus Admin. (School Leader.)	8.5	11.4%	4.3%	3.9%	2.9%
Educational Aides:	5.0	6.7%	15.4%	7.3%	9.1%
Total Minority Staff:	36.5	49.3%	76.9%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	2.0	3.6%	6.4%	6.8%	9.2%
Hispanic	25.8	46.4%	65.6%	26.9%	24.4%
White	27.1	48.7%	25.4%	63.1%	63.4%
American Indian	0.7	1.3%	0.3%	0.2%	0.4%
Asian	0.0	0.0%	1.5%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.8%	1.3%	1.2%
Males	6.8	12.2%	16.1%	23.5%	23.2%
Females	48.9	87.8%	83.9%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	4.8	8.7%	4.6%	4.2%	4.6%
1-5 Years Experience	20.4	36.6%	29.8%	31.9%	28.7%
6-10 Years Experience	8.7	15.6%	24.1%	21.1%	22.3%
11-20 Years Experience	11.0	19.8%	23.7%	24.2%	26.6%
Over 20 Years Experience	10.7	19.2%	17.8%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.1 yrs.	11.3 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.1 yrs.	9.5 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,587	\$44,633	\$43,792	\$40,911
1-5 Years Experience		\$42,291	\$44,834	\$42,728	\$43,669
6-10 Years Experience		\$42,999	\$46,708	\$43,521	\$46,224
11-20 Years Experience		\$46,798	\$50,834	\$47,198	\$50,064
Over 20 Years Experience		\$54,356	\$61,191	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,727	\$49,612	\$46,435	\$48,375
Professional Support		\$46,834	\$54,929	\$59,735	\$56,219
Campus Administration (School Leadership)		\$55,172	\$68,852	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	5.3	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,787,941	100.0%	\$5,159	\$5,951,236	100.0%	\$6,413	\$178,856,080	100.0%	\$6,903
Instruction (11,95)	\$3,538,518	73.9%	\$3,813	\$4,158,675	69.9%	\$4,481	\$129,486,534	72.4%	\$4,997
Instructional-Related Services (12,13)	\$375,203	7.8%	\$404	\$443,970	7.5%	\$478	\$7,188,346	4.0%	\$277
Instructional Leadership (21)	\$67,954	1.4%	\$73	\$67,954	1.1%	\$73	\$2,194,741	1.2%	\$85
School Leadership (23)	\$327,055	6.8%	\$352	\$401,928	6.8%	\$433	\$11,748,973	6.6%	\$453
Support Services-Student (31,32,33)	\$130,193	2.7%	\$140	\$130,193	2.2%	\$140	\$7,890,549	4.4%	\$305
Other Campus Costs (35,36,51,52,53)	\$349,018	7.3%	\$376	\$748,516	12.6%	\$807	\$20,346,937	11.4%	\$785
<b>By Program:</b>									
Total Operating Expenditures	\$4,438,923	100.0%	\$4,783	\$5,202,720	100.0%	\$5,606	\$158,082,792	100.0%	\$6,101
Bilingual/ESL Education (25)	\$2,198,989	49.5%	\$2,370	\$2,203,519	42.4%	\$2,374	\$27,272,358	17.3%	\$1,053
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-11,218	0.0%	\$0
Accelerated Education (24,30)	\$404,716	9.1%	\$436	\$1,051,863	20.2%	\$1,133	\$29,423,777	18.6%	\$1,136
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$669,365	0.4%	\$26
Regular Education (11)	\$1,192,235	26.9%	\$1,285	\$1,246,268	24.0%	\$1,343	\$83,411,469	52.8%	\$3,219
Special Education (23)	\$642,983	14.5%	\$693	\$701,070	13.5%	\$755	\$17,296,937	10.9%	\$668
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$19,917	0.0%	\$1
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$187	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	621	67.6%	51.9%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	8	0.9%	5.9%	6.6%	7.7%
Special Education	60	6.5%	7.1%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	30.3	54.5%	17.1%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	7.9	14.2%	3.8%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.9%	0.0%	1.9%
Regular Education	12.4	22.3%	71.6%	55.9%	73.7%
Special Education	5.0	9.0%	6.4%	12.1%	8.9%
Other	0.0	0.0%	0.1%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.