

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: TRAVIS HTS EL***

***Campus #: 227901140***

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12/17/12

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Campus Name: TRAVIS HTS EL  
Campus #: 227901140

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2011-12 Campus Performance

Section I - Page 1  
Total Students: 538  
Grade Span: EE - 05  
School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.6%	95.5%	94.6%	95.5%	96.1%	*	*	-	93.7%	94.6%	95.0%	96.9%
2009-10	95.5%	94.3%	96.3%	95.4%	95.0%	95.4%	95.8%	*	*	-	*	94.2%	95.2%	96.5%

12/17/12

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 538  
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## STUDENT INFORMATION

	-----Campus-----		Campus	District	State			
	Count	Percent	Group					
Total Students:	538	100.0%	21,848	86,124	4,978,120			
Students By Grade:								
Early Childhood Education	3	0.6%	0.4%	0.4%	0.3%			
Pre-Kindergarten	76	14.1%	8.6%	6.1%	4.5%			
Kindergarten	80	14.9%	12.9%	9.1%	7.6%			
Grade 1	93	17.3%	13.0%	8.9%	7.9%			
Grade 2	85	15.8%	14.6%	8.5%	7.7%			
Grade 3	80	14.9%	15.6%	8.2%	7.6%			
Grade 4	65	12.1%	18.0%	8.0%	7.5%			
Grade 5	56	10.4%	15.8%	7.4%	7.6%			
Grade 6	0	0.0%	1.0%	6.8%	7.5%			
Grade 7	0	0.0%	0.0%	6.6%	7.4%			
Grade 8	0	0.0%	0.0%	6.4%	7.2%			
Grade 9	0	0.0%	0.0%	6.9%	7.9%			
Grade 10	0	0.0%	0.0%	6.0%	7.0%			
Grade 11	0	0.0%	0.0%	5.5%	6.5%			
Grade 12	0	0.0%	0.0%	5.4%	5.9%			
Ethnic Distribution:								
African American	46	8.6%	8.4%	9.1%	12.8%			
Hispanic	357	66.4%	68.5%	60.5%	50.8%			
White	113	21.0%	17.8%	24.4%	30.5%			
American Indian	0	0.0%	0.4%	0.3%	0.4%			
Asian	3	0.6%	3.6%	3.3%	3.6%			
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%			
Two or More Races	19	3.5%	1.2%	2.3%	1.7%			
Economically Disadvantaged	398	74.0%	73.9%	64.1%	60.4%			
Non-Educationally Disadvantaged	140	26.0%	26.1%	35.9%	39.6%			
Limited English Proficient (LEP)	134	24.9%	23.9%	27.8%	16.8%			
Students w/Disciplinary Placements (2010-11)	3	0.5%	0.1%	1.9%	1.8%			
At-Risk	231	42.9%	49.7%	46.9%	45.4%			
Mobility (2010-11)	58	14.3%	15.4%	21.7%	17.8%			
Number of Students per Teacher	14.3	n/a	15.7	15.0	15.4			
Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus	District	State	Campus	Campus	District	State
		Group				Group		
Kindergarten	10.5%	2.3%	1.9%	2.2%	33.3%	10.7%	11.0%	10.3%
Grade 1	7.7%	4.6%	3.5%	4.7%	0.0%	11.2%	5.4%	8.8%
Grade 2	1.4%	3.3%	2.1%	2.8%	14.3%	6.3%	3.2%	4.0%
Grade 3	3.2%	1.4%	1.2%	1.9%	0.0%	1.7%	0.4%	1.7%
Grade 4	0.0%	0.9%	0.5%	1.0%	0.0%	0.5%	1.0%	0.9%
Grade 5	0.0%	1.0%	0.5%	1.2%	0.0%	0.8%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	4.0%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY  
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2011-12 Campus Profile

Section II - Page 2  
Total Students: 538  
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.7	19.2	19.6	19.4
Grade 1	17.3	19.6	19.6	19.4
Grade 2	21.6	18.8	19.5	19.3
Grade 3	20.2	19.1	19.3	19.4
Grade 4	20.7	19.3	18.8	19.6
Grade 5	18.4	21.1	23.4	21.8
Grade 6	-	19.5	22.1	21.0
Mixed Grades	-	21.8	-	23.2
Secondary: English/Language Arts	-	5.5	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	5.5	19.0	17.8
Science	-	5.5	19.5	19.0
Social Studies	-	5.5	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Staff:	49.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	43.6	87.9%	83.7%	64.0%	63.8%
Teachers	37.6	75.8%	71.0%	51.6%	50.8%
Professional Support	3.3	6.7%	8.7%	7.9%	9.1%
Campus Admin. (School Leader.)	2.7	5.4%	4.1%	3.9%	2.9%
Educational Aides:	6.0	12.1%	16.3%	7.3%	9.1%
Total Minority Staff:	18.5	37.3%	42.2%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	2.7%	4.3%	6.8%	9.2%
Hispanic	11.5	30.6%	32.3%	26.9%	24.4%
White	24.0	63.7%	59.6%	63.1%	63.4%
American Indian	0.0	0.0%	0.6%	0.2%	0.4%
Asian	1.0	2.7%	2.1%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.1	0.4%	1.2%	1.3%	1.2%
Males	8.0	21.3%	7.6%	23.5%	23.2%
Females	29.6	78.7%	92.4%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.0%	4.2%	4.6%
1-5 Years Experience	10.1	27.0%	26.1%	31.9%	28.7%
6-10 Years Experience	9.1	24.3%	22.1%	21.1%	22.3%
11-20 Years Experience	10.2	27.1%	28.3%	24.2%	26.6%
Over 20 Years Experience	8.1	21.6%	19.5%	18.6%	17.9%
		Campus	Campus	District	State
Average Years Experience of Teachers:		12.7 yrs.	12.5 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.9 yrs.	9.6 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$38,278	\$43,792	\$40,911
1-5 Years Experience		\$42,237	\$43,314	\$42,728	\$43,669
6-10 Years Experience		\$42,969	\$45,366	\$43,521	\$46,224
11-20 Years Experience		\$46,132	\$49,321	\$47,198	\$50,064
Over 20 Years Experience		\$55,332	\$56,838	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,304	\$47,913	\$46,435	\$48,375
Professional Support		\$48,553	\$52,209	\$59,735	\$56,219
Campus Administration (School Leadership)		\$66,469	\$66,341	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.5	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,492,182	100.0%	\$6,467	\$3,987,394	100.0%	\$7,384	\$138,098,397	100.0%	\$6,428
Instruction (11,95)	\$2,672,502	76.5%	\$4,949	\$2,873,095	72.1%	\$5,321	\$102,002,827	73.9%	\$4,748
Instructional-Related Services (12,13)	\$143,062	4.1%	\$265	\$153,408	3.8%	\$284	\$5,543,750	4.0%	\$258
Instructional Leadership (21)	\$61,222	1.8%	\$113	\$61,222	1.5%	\$113	\$1,890,513	1.4%	\$88
School Leadership (23)	\$260,731	7.5%	\$483	\$261,207	6.6%	\$484	\$10,202,207	7.4%	\$475
Support Services-Student (31,32,33)	\$162,050	4.6%	\$300	\$162,050	4.1%	\$300	\$6,504,787	4.7%	\$303
Other Campus Costs (35,36,51,52,53)	\$192,615	5.5%	\$357	\$476,412	11.9%	\$882	\$11,954,313	8.7%	\$556
<b>By Program:</b>									
Total Operating Expenditures	\$3,299,567	100.0%	\$6,110	\$3,510,982	100.0%	\$6,502	\$125,855,875	100.0%	\$5,858
Bilingual/ESL Education (25)	\$1,196,796	36.3%	\$2,216	\$1,196,796	34.1%	\$2,216	\$7,078,678	5.6%	\$329
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-4,902	0.0%	\$0
Accelerated Education (24,30)	\$399,788	12.1%	\$740	\$536,789	15.3%	\$994	\$18,673,114	14.8%	\$869
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$968,149	0.8%	\$45
Regular Education (11)	\$934,446	28.3%	\$1,730	\$936,608	26.7%	\$1,734	\$80,866,743	64.3%	\$3,764
Special Education (23)	\$768,537	23.3%	\$1,423	\$840,789	23.9%	\$1,557	\$18,273,006	14.5%	\$851
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$204	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$883	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	129	24.0%	22.5%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	85	15.8%	4.0%	6.6%	7.7%
Special Education	56	10.4%	8.6%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	9.5	25.3%	10.8%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.2%	2.9%	4.1%
Compensatory Education	4.0	10.6%	3.9%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.5%	0.0%	1.9%
Regular Education	19.1	50.8%	76.5%	55.9%	73.7%
Special Education	5.0	13.3%	8.2%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.