

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: SIMS EL

Campus #: 227901139

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: SIMS EL
 Campus #: 227901139

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 305
 Grade Span: PK - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.8%	96.5%	96.0%	96.9%	-	-	*	-	-	94.4%	96.6%	97.4%
2009-10	95.5%	94.3%	96.4%	96.2%	95.5%	96.7%	-	-	*	-	-	95.2%	96.2%	97.7%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 305
 Grade Span: PK - 06
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	305	100.0%	23,902	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.4%	0.3%
Pre-Kindergarten	62	20.3%	11.7%	6.1%	4.5%
Kindergarten	35	11.5%	14.6%	9.1%	7.6%
Grade 1	45	14.8%	15.2%	8.9%	7.9%
Grade 2	46	15.1%	14.5%	8.5%	7.7%
Grade 3	36	11.8%	14.5%	8.2%	7.6%
Grade 4	33	10.8%	14.1%	8.0%	7.5%
Grade 5	40	13.1%	13.2%	7.4%	7.6%
Grade 6	8	2.6%	1.7%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	114	37.4%	11.4%	9.1%	12.8%
Hispanic	183	60.0%	85.3%	60.5%	50.8%
White	3	1.0%	1.7%	24.4%	30.5%
American Indian	0	0.0%	0.6%	0.3%	0.4%
Asian	4	1.3%	0.7%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	1	0.3%	0.3%	2.3%	1.7%
Economically Disadvantaged	290	95.1%	95.0%	64.1%	60.4%
Non-Educationally Disadvantaged	15	4.9%	5.0%	35.9%	39.6%
Limited English Proficient (LEP)	92	30.2%	43.8%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	1.9%	1.8%
At-Risk	144	47.2%	68.5%	46.9%	45.4%
Mobility (2010-11)	51	22.0%	19.9%	21.7%	17.8%
Number of Students per Teacher	12.8	n/a	16.2	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.1%	1.9%	2.2%	0.0%	7.7%	11.0%	10.3%
Grade 1	3.0%	7.3%	3.5%	4.7%	0.0%	11.3%	5.4%	8.8%
Grade 2	4.7%	5.0%	2.1%	2.8%	100.0%	7.1%	3.2%	4.0%
Grade 3	0.0%	4.3%	1.2%	1.9%	0.0%	2.7%	0.4%	1.7%
Grade 4	0.0%	2.5%	0.5%	1.0%	0.0%	0.6%	1.0%	0.9%
Grade 5	0.0%	1.6%	0.5%	1.2%	0.0%	1.1%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 305
Grade Span: PK - 06
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.0	19.3	19.6	19.4
Grade 1	13.2	19.6	19.6	19.4
Grade 2	20.2	19.1	19.5	19.3
Grade 3	16.0	19.2	19.3	19.4
Grade 4	12.8	18.7	18.8	19.6
Grade 5	16.9	19.7	23.4	21.8
Grade 6	7.8	21.8	22.1	21.0
Mixed Grades	-	16.8	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	29.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	29.1	98.3%	84.3%	64.0%	63.8%
Teachers	23.8	80.5%	73.2%	51.6%	50.8%
Professional Support	3.5	11.8%	7.4%	7.9%	9.1%
Campus Admin. (School Leader.)	1.8	6.0%	3.7%	3.9%	2.9%
Educational Aides:	0.5	1.7%	15.7%	7.3%	9.1%
Total Minority Staff:	19.5	65.8%	75.0%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	9.3	38.9%	15.6%	6.8%	9.2%
Hispanic	6.9	29.1%	54.5%	26.9%	24.4%
White	7.6	32.0%	27.0%	63.1%	63.4%
American Indian	0.0	0.0%	0.3%	0.2%	0.4%
Asian	0.0	0.0%	1.6%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	1.0%	1.3%	1.2%
Males	8.1	34.1%	14.5%	23.5%	23.2%
Females	15.7	65.9%	85.5%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.1	0.5%	3.5%	4.2%	4.6%
1-5 Years Experience	6.0	25.2%	30.0%	31.9%	28.7%
6-10 Years Experience	9.0	37.8%	27.0%	21.1%	22.3%
11-20 Years Experience	5.9	24.9%	23.6%	24.2%	26.6%
Over 20 Years Experience	2.8	11.6%	15.9%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.8 yrs.	11.1 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.0 yrs.	9.2 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,515	\$44,064	\$43,792	\$40,911
1-5 Years Experience		\$42,478	\$45,203	\$42,728	\$43,669
6-10 Years Experience		\$43,507	\$47,780	\$43,521	\$46,224
11-20 Years Experience		\$48,208	\$51,680	\$47,198	\$50,064
Over 20 Years Experience		\$55,289	\$61,395	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,803	\$49,959	\$46,435	\$48,375
Professional Support		\$52,081	\$53,389	\$59,735	\$56,219
Campus Administration (School Leadership)		\$68,812	\$71,501	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.7	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,124,601	100.0%	\$7,726	\$2,906,004	100.0%	\$10,567	\$164,270,577	100.0%	\$6,980
Instruction (11,95)	\$1,394,549	65.6%	\$5,071	\$1,878,340	64.6%	\$6,830	\$116,543,472	70.9%	\$4,952
Instructional-Related Services (12,13)	\$239,157	11.3%	\$870	\$282,081	9.7%	\$1,026	\$6,606,919	4.0%	\$281
Instructional Leadership (21)	\$23,512	1.1%	\$85	\$23,512	0.8%	\$85	\$2,072,045	1.3%	\$88
School Leadership (23)	\$214,536	10.1%	\$780	\$256,311	8.8%	\$932	\$11,556,305	7.0%	\$491
Support Services-Student (31,32,33)	\$76,892	3.6%	\$280	\$79,072	2.7%	\$288	\$7,496,533	4.6%	\$319
Other Campus Costs (35,36,51,52,53)	\$175,955	8.3%	\$640	\$386,688	13.3%	\$1,406	\$19,995,303	12.2%	\$850
By Program:									
Total Operating Expenditures	\$1,948,646	100.0%	\$7,086	\$2,519,316	100.0%	\$9,161	\$143,601,281	100.0%	\$6,101
Bilingual/ESL Education (25)	\$593,617	30.5%	\$2,159	\$593,617	23.6%	\$2,159	\$16,837,868	11.7%	\$715
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-2,791	0.0%	\$0
Accelerated Education (24,30)	\$230,633	11.8%	\$839	\$734,212	29.1%	\$2,670	\$25,680,960	17.9%	\$1,091
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$776,369	0.5%	\$33
Regular Education (11)	\$927,863	47.6%	\$3,374	\$989,511	39.3%	\$3,598	\$83,726,034	58.3%	\$3,557
Special Education (23)	\$196,533	10.1%	\$715	\$201,976	8.0%	\$734	\$16,582,841	11.5%	\$705
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	91	29.8%	40.8%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	3	1.0%	6.2%	6.6%	7.7%
Special Education	20	6.6%	7.7%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	6.3	26.5%	13.7%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.1%	2.9%	4.1%
Compensatory Education	3.0	12.6%	4.9%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.5%	0.0%	1.9%
Regular Education	12.5	52.5%	73.1%	55.9%	73.7%
Special Education	2.0	8.4%	6.6%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.