

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ST ELMO EL

Campus #: 227901136

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: ST ELMO EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 289
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.8%	97.4%	97.4%	97.4%	96.1%	-	-	-	*	96.6%	97.4%	97.9%
2009-10	95.5%	94.3%	96.8%	97.0%	94.8%	97.1%	96.6%	-	*	-	*	96.0%	97.1%	97.7%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 289
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	289	100.0%	24,557	86,124	4,978,120
Students By Grade:					
Early Childhood Education	1	0.3%	0.4%	0.4%	0.3%
Pre-Kindergarten	29	10.0%	9.7%	6.1%	4.5%
Kindergarten	45	15.6%	14.8%	9.1%	7.6%
Grade 1	50	17.3%	16.2%	8.9%	7.9%
Grade 2	35	12.1%	15.5%	8.5%	7.7%
Grade 3	37	12.8%	15.4%	8.2%	7.6%
Grade 4	55	19.0%	14.7%	8.0%	7.5%
Grade 5	37	12.8%	12.3%	7.4%	7.6%
Grade 6	0	0.0%	1.1%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	8	2.8%	2.3%	9.1%	12.8%
Hispanic	255	88.2%	93.7%	60.5%	50.8%
White	22	7.6%	3.4%	24.4%	30.5%
American Indian	0	0.0%	0.1%	0.3%	0.4%
Asian	0	0.0%	0.2%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	4	1.4%	0.2%	2.3%	1.7%
Economically Disadvantaged	267	92.4%	92.4%	64.1%	60.4%
Non-Educationally Disadvantaged	22	7.6%	7.6%	35.9%	39.6%
Limited English Proficient (LEP)	152	52.6%	54.3%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	1	0.3%	0.2%	1.9%	1.8%
At-Risk	167	57.8%	72.9%	46.9%	45.4%
Mobility (2010-11)	64	26.8%	18.0%	21.7%	17.8%
Number of Students per Teacher	12.6	n/a	16.7	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.4%	1.9%	2.2%	0.0%	4.6%	11.0%	10.3%
Grade 1	0.0%	6.6%	3.5%	4.7%	0.0%	13.1%	5.4%	8.8%
Grade 2	0.0%	3.9%	2.1%	2.8%	0.0%	5.5%	3.2%	4.0%
Grade 3	0.0%	2.3%	1.2%	1.9%	0.0%	1.7%	0.4%	1.7%
Grade 4	0.0%	1.2%	0.5%	1.0%	0.0%	0.5%	1.0%	0.9%
Grade 5	0.0%	1.4%	0.5%	1.2%	0.0%	0.3%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 289
Grade Span: EE - 05
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.0	18.2	19.6	19.4
Grade 1	14.9	18.8	19.6	19.4
Grade 2	15.0	18.3	19.5	19.3
Grade 3	15.0	18.6	19.3	19.4
Grade 4	17.9	18.9	18.8	19.6
Grade 5	18.0	21.4	23.4	21.8
Grade 6	-	21.8	22.1	21.0
Mixed Grades	-	21.9	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	28.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	27.3	96.5%	85.0%	64.0%	63.8%
Teachers	23.0	81.2%	71.5%	51.6%	50.8%
Professional Support	2.3	8.2%	9.6%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	7.1%	4.0%	3.9%	2.9%
Educational Aides:	1.0	3.5%	15.0%	7.3%	9.1%
Total Minority Staff:	13.7	48.5%	70.6%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	5.3%	6.8%	9.2%
Hispanic	10.9	47.4%	61.7%	26.9%	24.4%
White	11.4	49.6%	30.8%	63.1%	63.4%
American Indian	0.0	0.0%	0.3%	0.2%	0.4%
Asian	0.0	0.0%	1.0%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.7	3.0%	0.9%	1.3%	1.2%
Males	4.0	17.4%	14.8%	23.5%	23.2%
Females	19.0	82.6%	85.2%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	4.3%	4.4%	4.2%	4.6%
1-5 Years Experience	4.0	17.4%	32.1%	31.9%	28.7%
6-10 Years Experience	6.0	26.1%	26.8%	21.1%	22.3%
11-20 Years Experience	7.7	33.5%	23.5%	24.2%	26.6%
Over 20 Years Experience	4.3	18.7%	13.1%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.3 yrs.	10.2 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.6 yrs.	8.5 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$25,084	\$43,113	\$43,792	\$40,911
1-5 Years Experience		\$42,810	\$45,445	\$42,728	\$43,669
6-10 Years Experience		\$43,385	\$47,904	\$43,521	\$46,224
11-20 Years Experience		\$46,750	\$51,494	\$47,198	\$50,064
Over 20 Years Experience		\$56,146	\$60,193	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,003	\$49,361	\$46,435	\$48,375
Professional Support		\$52,134	\$53,848	\$59,735	\$56,219
Campus Administration (School Leadership)		\$68,585	\$71,311	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.1	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,425,501	100.0%	\$7,979	\$2,803,932	100.0%	\$9,223	\$161,405,544	100.0%	\$6,510
Instruction (11,95)	\$1,714,687	70.7%	\$5,640	\$1,890,568	67.4%	\$6,219	\$113,930,219	70.6%	\$4,595
Instructional-Related Services (12,13)	\$156,622	6.5%	\$515	\$169,902	6.1%	\$559	\$7,046,747	4.4%	\$284
Instructional Leadership (21)	\$33,959	1.4%	\$112	\$33,959	1.2%	\$112	\$2,043,577	1.3%	\$82
School Leadership (23)	\$228,388	9.4%	\$751	\$228,388	8.1%	\$751	\$10,643,247	6.6%	\$429
Support Services-Student (31,32,33)	\$101,350	4.2%	\$333	\$101,350	3.6%	\$333	\$8,400,948	5.2%	\$339
Other Campus Costs (35,36,51,52,53)	\$190,495	7.9%	\$627	\$379,765	13.5%	\$1,249	\$19,340,806	12.0%	\$780
By Program:									
Total Operating Expenditures	\$2,235,006	100.0%	\$7,352	\$2,424,167	100.0%	\$7,974	\$141,612,096	100.0%	\$5,711
Bilingual/ESL Education (25)	\$1,334,475	59.7%	\$4,390	\$1,334,475	55.0%	\$4,390	\$25,574,305	18.1%	\$1,031
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-3,651	0.0%	\$0
Accelerated Education (24,30)	\$216,642	9.7%	\$713	\$401,505	16.6%	\$1,321	\$21,907,734	15.5%	\$884
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,134,973	0.8%	\$46
Regular Education (11)	\$372,493	16.7%	\$1,225	\$373,703	15.4%	\$1,229	\$78,000,856	55.1%	\$3,146
Special Education (23)	\$311,396	13.9%	\$1,024	\$314,484	13.0%	\$1,034	\$14,997,879	10.6%	\$605
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	151	52.2%	52.2%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	24	8.3%	3.9%	6.6%	7.7%
Special Education	19	6.6%	6.7%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	9.4	41.0%	21.8%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	1.6%	2.9%	4.1%
Compensatory Education	2.0	8.7%	1.2%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.9%	0.0%	1.9%
Regular Education	9.6	41.6%	68.6%	55.9%	73.7%
Special Education	2.0	8.7%	5.9%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.