

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: READ PRE-K DEMONSTRATION SCH

Campus #: 227901131

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12/17/12

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T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 1

Total Students: 462

Grade Span: EE - PK

School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State			
	Count	Percent	Group					
Total Students:	462	100.0%	-	86,124	4,978,120			
Students By Grade:								
Early Childhood Education	4	0.9%	-	0.4%	0.3%			
Pre-Kindergarten	458	99.1%	-	6.1%	4.5%			
Kindergarten	0	0.0%	-	9.1%	7.6%			
Grade 1	0	0.0%	-	8.9%	7.9%			
Grade 2	0	0.0%	-	8.5%	7.7%			
Grade 3	0	0.0%	-	8.2%	7.6%			
Grade 4	0	0.0%	-	8.0%	7.5%			
Grade 5	0	0.0%	-	7.4%	7.6%			
Grade 6	0	0.0%	-	6.8%	7.5%			
Grade 7	0	0.0%	-	6.6%	7.4%			
Grade 8	0	0.0%	-	6.4%	7.2%			
Grade 9	0	0.0%	-	6.9%	7.9%			
Grade 10	0	0.0%	-	6.0%	7.0%			
Grade 11	0	0.0%	-	5.5%	6.5%			
Grade 12	0	0.0%	-	5.4%	5.9%			
Ethnic Distribution:								
African American	38	8.2%	-	9.1%	12.8%			
Hispanic	408	88.3%	-	60.5%	50.8%			
White	5	1.1%	-	24.4%	30.5%			
American Indian	0	0.0%	-	0.3%	0.4%			
Asian	9	1.9%	-	3.3%	3.6%			
Pacific Islander	0	0.0%	-	0.1%	0.1%			
Two or More Races	2	0.4%	-	2.3%	1.7%			
Economically Disadvantaged	438	94.8%	-	64.1%	60.4%			
Non-Educationally Disadvantaged	24	5.2%	-	35.9%	39.6%			
Limited English Proficient (LEP)	358	77.5%	-	27.8%	16.8%			
Students w/Disciplinary Placements (2010-11)	0	0.0%	-	1.9%	1.8%			
At-Risk	359	77.7%	-	46.9%	45.4%			
Mobility (2010-11)	-	-	-	21.7%	17.8%			
Number of Students per Teacher	17.2	n/a	-	15.0	15.4			
Retention Rates by Grade:	-----Non-Special Education Rates-----			-----Special Education Rates-----				
	Campus	Campus	District	State	Campus	Campus	District	State
		Group				Group		
Kindergarten	-	-	1.9%	2.2%	-	-	11.0%	10.3%
Grade 1	-	-	3.5%	4.7%	-	-	5.4%	8.8%
Grade 2	-	-	2.1%	2.8%	-	-	3.2%	4.0%
Grade 3	-	-	1.2%	1.9%	-	-	0.4%	1.7%
Grade 4	-	-	0.5%	1.0%	-	-	1.0%	0.9%
Grade 5	-	-	0.5%	1.2%	-	-	0.6%	1.1%
Grade 6	-	-	0.5%	0.7%	-	-	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	-	18.8	19.6
Grade 5	-	-	23.4	21.8
Grade 6	-	-	22.1	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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TEXAS EDUCATION AGENCY

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 3

Total Students: 462

Grade Span: EE - PK

School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	35.3	100.0%	-	100.0%	100.0%
Professional Staff:	32.3	91.5%	-	64.0%	63.8%
Teachers	26.8	75.9%	-	51.6%	50.8%
Professional Support	4.5	12.7%	-	7.9%	9.1%
Campus Admin. (School Leader.)	1.0	2.8%	-	3.9%	2.9%
Educational Aides:	3.0	8.5%	-	7.3%	9.1%
Total Minority Staff:	18.9	53.6%	-	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	3.7%	-	6.8%	9.2%
Hispanic	12.9	48.3%	-	26.9%	24.4%
White	12.9	48.0%	-	63.1%	63.4%
American Indian	0.0	0.0%	-	0.2%	0.4%
Asian	0.0	0.0%	-	1.6%	1.3%
Pacific Islander	0.0	0.0%	-	0.1%	0.1%
Two or More Races	0.0	0.0%	-	1.3%	1.2%
Males	0.0	0.0%	-	23.5%	23.2%
Females	26.8	100.0%	-	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.8	6.8%	-	4.2%	4.6%
1-5 Years Experience	14.0	52.2%	-	31.9%	28.7%
6-10 Years Experience	6.0	22.4%	-	21.1%	22.3%
11-20 Years Experience	3.0	11.2%	-	24.2%	26.6%
Over 20 Years Experience	2.0	7.5%	-	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		6.5 yrs.	- yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.0 yrs.	- yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,227	-	\$43,792	\$40,911
1-5 Years Experience		\$42,225	-	\$42,728	\$43,669
6-10 Years Experience		\$43,385	-	\$43,521	\$46,224
11-20 Years Experience		\$45,925	-	\$47,198	\$50,064
Over 20 Years Experience		\$50,835	-	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$43,812	-	\$46,435	\$48,375
Professional Support		\$48,758	-	\$59,735	\$56,219
Campus Administration (School Leadership)		\$54,894	-	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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TEXAS EDUCATION AGENCY
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,264,896	100.0%	\$4,441	\$3,145,042	100.0%	\$6,167	-	-	-
Instruction (11,95)	\$1,597,769	70.5%	\$3,133	\$2,214,515	70.4%	\$4,342	-	-	-
Instructional-Related Services (12,13)	\$48,429	2.1%	\$95	\$52,623	1.7%	\$103	-	-	-
Instructional Leadership (21)	\$11,682	0.5%	\$23	\$11,682	0.4%	\$23	-	-	-
School Leadership (23)	\$261,887	11.6%	\$514	\$261,882	8.3%	\$513	-	-	-
Support Services-Student (31,32,33)	\$103,524	4.6%	\$203	\$103,813	3.3%	\$204	-	-	-
Other Campus Costs (35,36,51,52,53)	\$241,605	10.7%	\$474	\$500,527	15.9%	\$981	-	-	-
By Program:									
Total Operating Expenditures	\$2,023,291	100.0%	\$3,967	\$2,644,515	100.0%	\$5,185	-	-	-
Bilingual/ESL Education (25)	\$75,715	3.7%	\$148	\$132,691	5.0%	\$260	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$1,753,214	86.7%	\$3,438	\$2,124,179	80.3%	\$4,165	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Special Education (23)	\$194,362	9.6%	\$381	\$387,645	14.7%	\$760	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
						District	State		
Instructional Expenditure Ratio (11,12,13,31)						63.8%	64.8%		

PROGRAM INFORMATION		-----Campus-----		Campus Group	District	State
	Count		Percent			
Student Enrollment by Program:						
Bilingual/ESL Education	351		76.0%	-	27.3%	16.3%
Career & Technical Education	0		0.0%	-	20.8%	21.5%
Gifted & Talented Education	0		0.0%	-	6.6%	7.7%
Special Education	23		5.0%	-	9.9%	8.6%
Teachers by Program (population served):						
Bilingual/ESL Education	0.0		0.0%	-	15.3%	5.3%
Career & Technical Education	0.0		0.0%	-	2.9%	4.1%
Compensatory Education	25.3		94.4%	-	5.3%	2.9%
Gifted & Talented Education	0.0		0.0%	-	0.0%	1.9%
Regular Education	0.0		0.0%	-	55.9%	73.7%
Special Education	1.5		5.6%	-	12.1%	8.9%
Other	0.0		0.0%	-	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.