

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PLEASANT HILL EL

Campus #: 227901130

This page intentionally left blank.

12/17/12
 District Name: AUSTIN ISD
 Campus Name: PLEASANT HILL EL
 Campus #: 227901130

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 606
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.6%	96.2%	95.0%	96.4%	93.7%	*	*	-	*	94.0%	96.3%	97.3%
2009-10	95.5%	94.3%	96.4%	95.0%	93.9%	95.2%	93.7%	-	*	*	*	95.4%	94.9%	96.6%

12/17/12
 District Name: AUSTIN ISD
 Campus Name: PLEASANT HILL EL
 Campus #: 227901130

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 606
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	606	100.0%	25,769	86,124	4,978,120
Students By Grade:					
Early Childhood Education	5	0.8%	0.4%	0.4%	0.3%
Pre-Kindergarten	67	11.1%	8.6%	6.1%	4.5%
Kindergarten	98	16.2%	15.2%	9.1%	7.6%
Grade 1	99	16.3%	15.7%	8.9%	7.9%
Grade 2	92	15.2%	15.4%	8.5%	7.7%
Grade 3	78	12.9%	15.0%	8.2%	7.6%
Grade 4	86	14.2%	14.8%	8.0%	7.5%
Grade 5	81	13.4%	11.6%	7.4%	7.6%
Grade 6	0	0.0%	2.0%	6.8%	7.5%
Grade 7	0	0.0%	0.7%	6.6%	7.4%
Grade 8	0	0.0%	0.6%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	46	7.6%	4.7%	9.1%	12.8%
Hispanic	518	85.5%	89.5%	60.5%	50.8%
White	28	4.6%	3.7%	24.4%	30.5%
American Indian	2	0.3%	0.3%	0.3%	0.4%
Asian	1	0.2%	1.3%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	11	1.8%	0.3%	2.3%	1.7%
Economically Disadvantaged	549	90.6%	90.6%	64.1%	60.4%
Non-Educationally Disadvantaged	57	9.4%	9.4%	35.9%	39.6%
Limited English Proficient (LEP)	280	46.2%	51.0%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	2	0.3%	0.3%	1.9%	1.8%
At-Risk	368	60.7%	68.7%	46.9%	45.4%
Mobility (2010-11)	85	17.4%	18.9%	21.7%	17.8%
Number of Students per Teacher	15.5	n/a	16.1	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	5.2%	2.1%	1.9%	2.2%	0.0%	7.0%	11.0%	10.3%
Grade 1	4.5%	7.8%	3.5%	4.7%	0.0%	11.2%	5.4%	8.8%
Grade 2	6.0%	4.3%	2.1%	2.8%	0.0%	5.5%	3.2%	4.0%
Grade 3	3.7%	2.8%	1.2%	1.9%	0.0%	1.7%	0.4%	1.7%
Grade 4	0.0%	1.6%	0.5%	1.0%	7.7%	0.5%	1.0%	0.9%
Grade 5	1.3%	1.3%	0.5%	1.2%	0.0%	1.1%	0.6%	1.1%
Grade 6	-	0.2%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	0.7%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	0.0%	1.2%	1.8%

12/17/12

District Name: AUSTIN ISD
Campus Name: PLEASANT HILL EL
Campus #: 227901130

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 606
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.0	18.9	19.6	19.4
Grade 1	19.7	18.8	19.6	19.4
Grade 2	22.2	18.8	19.5	19.3
Grade 3	15.7	21.3	19.3	19.4
Grade 4	20.4	19.8	18.8	19.6
Grade 5	24.4	22.8	23.4	21.8
Grade 6	-	21.7	22.1	21.0
Mixed Grades	-	18.5	-	23.2
Secondary: English/Language Arts	-	22.6	18.3	17.3
Foreign Languages	-	23.0	20.1	19.0
Mathematics	-	24.8	19.0	17.8
Science	-	24.6	19.5	19.0
Social Studies	-	24.6	20.6	19.5

12/17/12
 District Name: AUSTIN ISD
 Campus Name: PLEASANT HILL EL
 Campus #: 227901130

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 3
 Total Students: 606
 Grade Span: EE - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	51.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	46.0	89.3%	85.4%	64.0%	63.8%
Teachers	39.2	76.0%	72.2%	51.6%	50.8%
Professional Support	3.8	7.4%	8.9%	7.9%	9.1%
Campus Admin. (School Leader.)	3.0	5.8%	4.3%	3.9%	2.9%
Educational Aides:	5.5	10.7%	14.6%	7.3%	9.1%
Total Minority Staff:	23.9	46.4%	64.5%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	2.6%	6.9%	6.8%	9.2%
Hispanic	17.9	45.7%	52.7%	26.9%	24.4%
White	19.3	49.2%	36.5%	63.1%	63.4%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	1.0	2.6%	2.2%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	1.5%	1.3%	1.2%
Males	3.1	8.0%	14.3%	23.5%	23.2%
Females	36.0	92.0%	85.7%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.9	10.0%	4.8%	4.2%	4.6%
1-5 Years Experience	11.0	28.1%	28.9%	31.9%	28.7%
6-10 Years Experience	6.3	16.0%	25.3%	21.1%	22.3%
11-20 Years Experience	9.0	23.0%	26.2%	24.2%	26.6%
Over 20 Years Experience	9.0	23.0%	14.8%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.4 yrs.	11.0 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.9 yrs.	8.6 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,062	\$44,066	\$43,792	\$40,911
1-5 Years Experience		\$42,334	\$46,205	\$42,728	\$43,669
6-10 Years Experience		\$43,397	\$48,143	\$43,521	\$46,224
11-20 Years Experience		\$46,016	\$51,925	\$47,198	\$50,064
Over 20 Years Experience		\$53,107	\$61,507	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,899	\$50,358	\$46,435	\$48,375
Professional Support		\$56,276	\$55,412	\$59,735	\$56,219
Campus Administration (School Leadership)		\$62,625	\$72,360	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	4.3	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,916,995	100.0%	\$6,338	\$4,943,770	100.0%	\$8,000	\$174,984,498	100.0%	\$6,917
Instruction (11,95)	\$2,892,488	73.8%	\$4,680	\$3,591,862	72.7%	\$5,812	\$126,217,963	72.1%	\$4,989
Instructional-Related Services (12,13)	\$242,945	6.2%	\$393	\$259,245	5.2%	\$419	\$7,147,984	4.1%	\$283
Instructional Leadership (21)	\$62,989	1.6%	\$102	\$62,989	1.3%	\$102	\$2,496,183	1.4%	\$99
School Leadership (23)	\$303,163	7.7%	\$491	\$311,624	6.3%	\$504	\$11,372,388	6.5%	\$450
Support Services-Student (31,32,33)	\$139,635	3.6%	\$226	\$140,858	2.8%	\$228	\$8,974,605	5.1%	\$355
Other Campus Costs (35,36,51,52,53)	\$275,775	7.0%	\$446	\$577,192	11.7%	\$934	\$18,775,375	10.7%	\$742
By Program:									
Total Operating Expenditures	\$3,641,220	100.0%	\$5,892	\$4,366,578	100.0%	\$7,066	\$155,515,989	100.0%	\$6,147
Bilingual/ESL Education (25)	\$1,882,854	51.7%	\$3,047	\$1,882,854	43.1%	\$3,047	\$21,385,224	13.8%	\$845
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-929	0.0%	\$0
Accelerated Education (24,30)	\$406,192	11.2%	\$657	\$964,555	22.1%	\$1,561	\$24,269,589	15.6%	\$959
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,708,397	1.1%	\$68
Regular Education (11)	\$598,495	16.4%	\$968	\$600,954	13.8%	\$972	\$87,677,352	56.4%	\$3,466
Special Education (23)	\$753,679	20.7%	\$1,220	\$918,215	21.0%	\$1,486	\$20,476,325	13.2%	\$809
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$31	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

District State

Instructional Expenditure Ratio (11,12,13,31)

63.8% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	278	45.9%	47.9%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.3%	20.8%	21.5%
Gifted & Talented Education	16	2.6%	5.4%	6.6%	7.7%
Special Education	55	9.1%	7.9%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	15.9	40.6%	18.6%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	1.4%	2.9%	4.1%
Compensatory Education	4.0	10.2%	2.0%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.7%	0.0%	1.9%
Regular Education	13.3	33.8%	70.3%	55.9%	73.7%
Special Education	6.0	15.3%	6.7%	12.1%	8.9%
Other	0.0	0.0%	0.1%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.