

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: PEASE EL***

***Campus #: 227901128***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: PEASE EL  
 Campus #: 227901128

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 256  
 Grade Span: KG - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.8%	96.6%	96.5%	96.6%	96.7%	-	*	-	95.5%	97.4%	96.1%	*
2009-10	95.5%	94.3%	96.4%	96.8%	96.9%	96.5%	97.3%	-	*	-	95.8%	96.0%	96.5%	97.2%

12/17/12  
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 Campus Name: PEASE EL  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 256  
 Grade Span: KG - 06  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	256	100.0%	23,505	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.2%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	2.3%	6.1%	4.5%
Kindergarten	39	15.2%	12.4%	9.1%	7.6%
Grade 1	35	13.7%	14.2%	8.9%	7.9%
Grade 2	37	14.5%	14.1%	8.5%	7.7%
Grade 3	36	14.1%	16.2%	8.2%	7.6%
Grade 4	39	15.2%	19.6%	8.0%	7.5%
Grade 5	37	14.5%	18.1%	7.4%	7.6%
Grade 6	33	12.9%	2.9%	6.8%	7.5%
Grade 7	0	0.0%	0.1%	6.6%	7.4%
Grade 8	0	0.0%	0.1%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	54	21.1%	10.0%	9.1%	12.8%
Hispanic	104	40.6%	40.4%	60.5%	50.8%
White	81	31.6%	42.1%	24.4%	30.5%
American Indian	0	0.0%	0.4%	0.3%	0.4%
Asian	3	1.2%	4.2%	3.3%	3.6%
Pacific Islander	1	0.4%	0.1%	0.1%	0.1%
Two or More Races	13	5.1%	2.8%	2.3%	1.7%
Economically Disadvantaged	70	27.3%	42.8%	64.1%	60.4%
Non-Educationally Disadvantaged	186	72.7%	57.2%	35.9%	39.6%
Limited English Proficient (LEP)	4	1.6%	13.9%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.3%	1.9%	1.8%
At-Risk	24	9.4%	32.1%	46.9%	45.4%
Mobility (2010-11)	0	0.0%	12.3%	21.7%	17.8%
Number of Students per Teacher	14.2	n/a	15.3	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.1%	1.9%	1.9%	2.2%	50.0%	9.3%	11.0%	10.3%
Grade 1	2.8%	2.5%	3.5%	4.7%	0.0%	5.4%	5.4%	8.8%
Grade 2	0.0%	1.1%	2.1%	2.8%	0.0%	4.9%	3.2%	4.0%
Grade 3	0.0%	1.4%	1.2%	1.9%	0.0%	0.5%	0.4%	1.7%
Grade 4	0.0%	0.4%	0.5%	1.0%	0.0%	0.8%	1.0%	0.9%
Grade 5	0.0%	0.5%	0.5%	1.2%	0.0%	1.0%	0.6%	1.1%
Grade 6	0.0%	0.4%	0.5%	0.7%	0.0%	1.4%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	0.0%	1.2%	1.8%

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TEXAS EDUCATION AGENCY  
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Section II - Page 2  
Total Students: 256  
Grade Span: KG - 06  
School Type: Elementary

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.1	20.0	19.6	19.4
Grade 1	17.0	19.7	19.6	19.4
Grade 2	17.5	19.6	19.5	19.3
Grade 3	17.4	20.1	19.3	19.4
Grade 4	18.7	19.7	18.8	19.6
Grade 5	18.0	22.3	23.4	21.8
Grade 6	16.5	20.5	22.1	21.0
Mixed Grades	-	24.8	-	23.2
Secondary: English/Language Arts	-	16.0	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	14.5	19.0	17.8
Science	-	16.0	19.5	19.0
Social Studies	-	16.0	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	21.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	21.4	97.7%	85.8%	64.0%	63.8%
Teachers	18.0	82.2%	74.1%	51.6%	50.8%
Professional Support	2.3	10.7%	8.3%	7.9%	9.1%
Campus Admin. (School Leader.)	1.1	4.9%	3.4%	3.9%	2.9%
Educational Aides:	0.5	2.3%	14.2%	7.3%	9.1%
Total Minority Staff:	4.0	18.3%	21.5%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	5.6%	4.0%	6.8%	9.2%
Hispanic	3.0	16.7%	13.3%	26.9%	24.4%
White	13.8	76.9%	80.4%	63.1%	63.4%
American Indian	0.0	0.0%	0.3%	0.2%	0.4%
Asian	0.0	0.0%	1.1%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.2	0.8%	0.9%	1.3%	1.2%
Males	2.7	14.8%	7.4%	23.5%	23.2%
Females	15.3	85.2%	92.6%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.7%	4.2%	4.6%
1-5 Years Experience	4.4	24.5%	28.3%	31.9%	28.7%
6-10 Years Experience	3.4	19.0%	22.5%	21.1%	22.3%
11-20 Years Experience	8.1	45.3%	28.1%	24.2%	26.6%
Over 20 Years Experience	2.0	11.1%	17.4%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.4 yrs.	11.7 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.5 yrs.	7.9 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$44,726	\$43,792	\$40,911
1-5 Years Experience		\$42,523	\$44,918	\$42,728	\$43,669
6-10 Years Experience		\$42,952	\$47,003	\$43,521	\$46,224
11-20 Years Experience		\$45,978	\$50,208	\$47,198	\$50,064
Over 20 Years Experience		\$54,435	\$57,301	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,495	\$49,022	\$46,435	\$48,375
Professional Support		\$47,425	\$53,036	\$59,735	\$56,219
Campus Administration (School Leadership)		\$81,525	\$71,794	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.8	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,674,231	100.0%	\$6,515	\$1,857,656	100.0%	\$7,228	\$148,545,856	100.0%	\$6,258
Instruction (11,95)	\$1,142,062	68.2%	\$4,444	\$1,150,213	61.9%	\$4,476	\$111,730,174	75.2%	\$4,707
Instructional-Related Services (12,13)	\$93,842	5.6%	\$365	\$93,842	5.1%	\$365	\$5,575,462	3.8%	\$235
Instructional Leadership (21)	\$20,227	1.2%	\$79	\$20,227	1.1%	\$79	\$1,716,592	1.2%	\$72
School Leadership (23)	\$175,682	10.5%	\$684	\$212,021	11.4%	\$825	\$9,766,103	6.6%	\$411
Support Services-Student (31,32,33)	\$76,896	4.6%	\$299	\$76,896	4.1%	\$299	\$7,804,405	5.3%	\$329
Other Campus Costs (35,36,51,52,53)	\$165,522	9.9%	\$644	\$304,457	16.4%	\$1,185	\$11,953,120	8.0%	\$504
<b>By Program:</b>									
Total Operating Expenditures	\$1,508,709	100.0%	\$5,870	\$1,516,860	100.0%	\$5,902	\$135,654,186	100.0%	\$5,715
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,730,278	4.2%	\$241
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,568	0.0%	\$0
Accelerated Education (24,30)	\$84,810	5.6%	\$330	\$90,465	6.0%	\$352	\$10,045,178	7.4%	\$423
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,180,797	2.3%	\$134
Regular Education (11)	\$1,282,014	85.0%	\$4,988	\$1,283,042	84.6%	\$4,992	\$94,357,535	69.6%	\$3,975
Special Education (23)	\$141,885	9.4%	\$552	\$143,353	9.5%	\$558	\$22,329,830	16.5%	\$941
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	3	1.2%	13.9%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	24	9.4%	9.5%	6.6%	7.7%
Special Education	11	4.3%	8.0%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	7.1%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	0.0	0.0%	3.5%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	2.2%	0.0%	1.9%
Regular Education	17.0	94.4%	78.5%	55.9%	73.7%
Special Education	1.0	5.6%	8.8%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.