

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: SANCHEZ EL

Campus #: 227901127

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12/17/12
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 Campus Name: SANCHEZ EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 578
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.9%	95.5%	92.5%	95.6%	*	*	96.2%	-	-	95.0%	95.6%	96.6%
2009-10	95.5%	94.3%	96.4%	95.8%	96.4%	95.8%	94.3%	*	95.7%	-	*	94.2%	95.9%	96.8%

12/17/12
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TEXAS EDUCATION AGENCY
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 2011-12 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	578	100.0%	24,364	86,124	4,978,120
Students By Grade:					
Early Childhood Education	5	0.9%	0.6%	0.4%	0.3%
Pre-Kindergarten	85	14.7%	11.1%	6.1%	4.5%
Kindergarten	82	14.2%	14.5%	9.1%	7.6%
Grade 1	94	16.3%	15.9%	8.9%	7.9%
Grade 2	72	12.5%	14.9%	8.5%	7.7%
Grade 3	79	13.7%	14.2%	8.2%	7.6%
Grade 4	82	14.2%	14.4%	8.0%	7.5%
Grade 5	79	13.7%	13.0%	7.4%	7.6%
Grade 6	0	0.0%	1.5%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	8	1.4%	1.7%	9.1%	12.8%
Hispanic	538	93.1%	97.0%	60.5%	50.8%
White	9	1.6%	0.9%	24.4%	30.5%
American Indian	3	0.5%	0.1%	0.3%	0.4%
Asian	20	3.5%	0.1%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0	0.0%	0.1%	2.3%	1.7%
Economically Disadvantaged	559	96.7%	96.7%	64.1%	60.4%
Non-Educationally Disadvantaged	19	3.3%	3.3%	35.9%	39.6%
Limited English Proficient (LEP)	360	62.3%	59.0%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	1	0.1%	0.1%	1.9%	1.8%
At-Risk	414	71.6%	77.7%	46.9%	45.4%
Mobility (2010-11)	143	28.9%	20.4%	21.7%	17.8%
Number of Students per Teacher	14.7	n/a	16.7	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.2%	1.5%	1.9%	2.2%	0.0%	7.6%	11.0%	10.3%
Grade 1	10.1%	8.0%	3.5%	4.7%	0.0%	11.6%	5.4%	8.8%
Grade 2	3.9%	5.5%	2.1%	2.8%	0.0%	5.0%	3.2%	4.0%
Grade 3	0.0%	2.6%	1.2%	1.9%	0.0%	1.2%	0.4%	1.7%
Grade 4	0.0%	2.0%	0.5%	1.0%	0.0%	1.2%	1.0%	0.9%
Grade 5	2.2%	1.6%	0.5%	1.2%	0.0%	1.0%	0.6%	1.1%
Grade 6	-	0.6%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 578
Grade Span: EE - 05
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.5	19.4	19.6	19.4
Grade 1	20.0	19.8	19.6	19.4
Grade 2	17.9	19.1	19.5	19.3
Grade 3	17.9	18.7	19.3	19.4
Grade 4	18.8	19.8	18.8	19.6
Grade 5	21.8	21.8	23.4	21.8
Grade 6	-	18.7	22.1	21.0
Mixed Grades	-	18.7	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	51.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	47.4	91.3%	81.4%	64.0%	63.8%
Teachers	39.4	75.9%	69.3%	51.6%	50.8%
Professional Support	3.5	6.7%	8.1%	7.9%	9.1%
Campus Admin. (School Leader.)	4.5	8.7%	4.0%	3.9%	2.9%
Educational Aides:	4.5	8.7%	18.6%	7.3%	9.1%
Total Minority Staff:	34.7	66.8%	85.0%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	2.5%	5.9%	6.8%	9.2%
Hispanic	21.7	55.0%	74.4%	26.9%	24.4%
White	14.7	37.4%	16.7%	63.1%	63.4%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	1.0	2.5%	1.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.1%	0.1%
Two or More Races	1.0	2.5%	0.6%	1.3%	1.2%
Males	8.3	21.1%	17.0%	23.5%	23.2%
Females	31.1	78.9%	83.0%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.5%	5.1%	4.2%	4.6%
1-5 Years Experience	6.2	15.7%	33.1%	31.9%	28.7%
6-10 Years Experience	12.3	31.3%	24.0%	21.1%	22.3%
11-20 Years Experience	11.0	27.9%	24.4%	24.2%	26.6%
Over 20 Years Experience	8.9	22.6%	13.3%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.8 yrs.	10.2 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		11.9 yrs.	8.6 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,025	\$43,030	\$43,792	\$40,911
1-5 Years Experience		\$42,179	\$44,732	\$42,728	\$43,669
6-10 Years Experience		\$43,302	\$47,197	\$43,521	\$46,224
11-20 Years Experience		\$47,090	\$51,326	\$47,198	\$50,064
Over 20 Years Experience		\$55,267	\$60,820	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,853	\$48,993	\$46,435	\$48,375
Professional Support		\$49,740	\$53,810	\$59,735	\$56,219
Campus Administration (School Leadership)		\$63,648	\$69,798	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.8	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,895,281	100.0%	\$6,525	\$4,693,846	100.0%	\$7,862	\$163,750,949	100.0%	\$6,622
Instruction (11,95)	\$2,920,687	75.0%	\$4,892	\$3,402,978	72.5%	\$5,700	\$117,676,301	71.9%	\$4,759
Instructional-Related Services (12,13)	\$167,514	4.3%	\$281	\$197,567	4.2%	\$331	\$6,805,187	4.2%	\$275
Instructional Leadership (21)	\$57,146	1.5%	\$96	\$57,146	1.2%	\$96	\$2,295,359	1.4%	\$93
School Leadership (23)	\$288,042	7.4%	\$482	\$290,338	6.2%	\$486	\$11,023,375	6.7%	\$446
Support Services-Student (31,32,33)	\$157,299	4.0%	\$263	\$157,299	3.4%	\$263	\$8,219,254	5.0%	\$332
Other Campus Costs (35,36,51,52,53)	\$304,593	7.8%	\$510	\$588,518	12.5%	\$986	\$17,731,473	10.8%	\$717
By Program:									
Total Operating Expenditures	\$3,590,688	100.0%	\$6,015	\$4,105,328	100.0%	\$6,877	\$145,520,867	100.0%	\$5,885
Bilingual/ESL Education (25)	\$1,964,153	54.7%	\$3,290	\$1,964,153	47.8%	\$3,290	\$17,318,928	11.9%	\$700
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$37,004	0.0%	\$1
Accelerated Education (24,30)	\$579,851	16.1%	\$971	\$1,025,886	25.0%	\$1,718	\$27,626,314	19.0%	\$1,117
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$787,787	0.5%	\$32
Regular Education (11)	\$576,022	16.0%	\$965	\$610,062	14.9%	\$1,022	\$83,408,313	57.3%	\$3,373
Special Education (23)	\$470,662	13.1%	\$788	\$505,227	12.3%	\$846	\$16,333,419	11.2%	\$660
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$9,102	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	357	61.8%	56.8%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	25	4.3%	6.3%	6.6%	7.7%
Special Education	50	8.7%	6.8%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	14.7	37.4%	17.0%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	5.0	12.7%	1.3%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.3%	0.0%	1.9%
Regular Education	14.6	37.1%	73.3%	55.9%	73.7%
Special Education	5.1	12.9%	6.8%	12.1%	8.9%
Other	0.0	0.0%	0.2%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.