

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ORTEGA EL

Campus #: 227901126

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12/17/12
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 Campus Name: ORTEGA EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 279
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.9%	96.3%	95.5%	96.4%	*	-	*	*	-	96.8%	96.3%	97.6%
2009-10	95.5%	94.3%	96.6%	96.6%	96.2%	96.7%	*	-	*	-	-	96.4%	96.5%	97.9%

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	279	100.0%	24,249	86,124	4,978,120
Students By Grade:					
Early Childhood Education	5	1.8%	0.4%	0.4%	0.3%
Pre-Kindergarten	38	13.6%	10.3%	6.1%	4.5%
Kindergarten	41	14.7%	14.4%	9.1%	7.6%
Grade 1	36	12.9%	15.8%	8.9%	7.9%
Grade 2	45	16.1%	15.0%	8.5%	7.7%
Grade 3	36	12.9%	14.3%	8.2%	7.6%
Grade 4	40	14.3%	14.2%	8.0%	7.5%
Grade 5	38	13.6%	13.4%	7.4%	7.6%
Grade 6	0	0.0%	2.4%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	34	12.2%	6.1%	9.1%	12.8%
Hispanic	240	86.0%	91.9%	60.5%	50.8%
White	2	0.7%	1.3%	24.4%	30.5%
American Indian	0	0.0%	0.2%	0.3%	0.4%
Asian	2	0.7%	0.2%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	1	0.4%	0.2%	2.3%	1.7%
Economically Disadvantaged	270	96.8%	96.7%	64.1%	60.4%
Non-Educationally Disadvantaged	9	3.2%	3.3%	35.9%	39.6%
Limited English Proficient (LEP)	116	41.6%	51.7%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	2	0.6%	0.2%	1.9%	1.8%
At-Risk	159	57.0%	75.2%	46.9%	45.4%
Mobility (2010-11)	59	24.2%	20.1%	21.7%	17.8%
Number of Students per Teacher	12.4	n/a	16.2	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	6.1%	1.0%	1.9%	2.2%	0.0%	7.1%	11.0%	10.3%
Grade 1	6.3%	7.1%	3.5%	4.7%	0.0%	13.6%	5.4%	8.8%
Grade 2	8.6%	4.2%	2.1%	2.8%	0.0%	6.7%	3.2%	4.0%
Grade 3	4.7%	2.7%	1.2%	1.9%	0.0%	1.1%	0.4%	1.7%
Grade 4	0.0%	1.8%	0.5%	1.0%	0.0%	1.4%	1.0%	0.9%
Grade 5	0.0%	1.3%	0.5%	1.2%	0.0%	1.4%	0.6%	1.1%
Grade 6	-	0.5%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 279
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	13.8	19.2	19.6	19.4
Grade 1	18.8	19.5	19.6	19.4
Grade 2	17.3	18.9	19.5	19.3
Grade 3	15.1	18.4	19.3	19.4
Grade 4	16.9	19.1	18.8	19.6
Grade 5	16.8	20.5	23.4	21.8
Grade 6	-	19.8	22.1	21.0
Mixed Grades	-	18.9	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	30.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	26.7	87.0%	86.2%	64.0%	63.8%
Teachers	22.6	73.6%	74.1%	51.6%	50.8%
Professional Support	2.1	6.8%	7.7%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	6.5%	4.3%	3.9%	2.9%
Educational Aides:	4.0	13.0%	13.8%	7.3%	9.1%
Total Minority Staff:	19.0	61.9%	77.7%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	4.4%	12.5%	6.8%	9.2%
Hispanic	12.0	53.2%	60.0%	26.9%	24.4%
White	8.6	38.0%	23.5%	63.1%	63.4%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	0.0	0.0%	2.3%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.1%	0.1%
Two or More Races	1.0	4.4%	1.0%	1.3%	1.2%
Males	1.7	7.4%	17.4%	23.5%	23.2%
Females	20.9	92.6%	82.6%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.7%	4.2%	4.6%
1-5 Years Experience	8.7	38.4%	31.6%	31.9%	28.7%
6-10 Years Experience	3.8	17.0%	23.1%	21.1%	22.3%
11-20 Years Experience	6.0	26.6%	23.1%	24.2%	26.6%
Over 20 Years Experience	4.1	18.0%	17.4%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.2 yrs.	11.1 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.2 yrs.	9.3 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$44,262	\$43,792	\$40,911
1-5 Years Experience		\$42,480	\$44,999	\$42,728	\$43,669
6-10 Years Experience		\$43,661	\$47,357	\$43,521	\$46,224
11-20 Years Experience		\$47,362	\$51,421	\$47,198	\$50,064
Over 20 Years Experience		\$53,183	\$60,656	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,909	\$49,717	\$46,435	\$48,375
Professional Support		\$47,556	\$53,511	\$59,735	\$56,219
Campus Administration (School Leadership)		\$71,936	\$70,291	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.5	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,374,856	100.0%	\$8,050	\$2,794,971	100.0%	\$9,474	\$169,544,130	100.0%	\$6,966
Instruction (11,95)	\$1,710,025	72.0%	\$5,797	\$1,890,943	67.7%	\$6,410	\$121,811,752	71.8%	\$5,005
Instructional-Related Services (12,13)	\$100,089	4.2%	\$339	\$123,668	4.4%	\$419	\$7,011,980	4.1%	\$288
Instructional Leadership (21)	\$39,057	1.6%	\$132	\$39,057	1.4%	\$132	\$2,460,004	1.5%	\$101
School Leadership (23)	\$232,230	9.8%	\$787	\$258,327	9.2%	\$876	\$11,610,500	6.8%	\$477
Support Services-Student (31,32,33)	\$114,182	4.8%	\$387	\$114,342	4.1%	\$388	\$7,649,345	4.5%	\$314
Other Campus Costs (35,36,51,52,53)	\$179,273	7.5%	\$608	\$368,634	13.2%	\$1,250	\$19,000,549	11.2%	\$781
By Program:									
Total Operating Expenditures	\$2,195,583	100.0%	\$7,443	\$2,425,971	100.0%	\$8,224	\$150,292,535	100.0%	\$6,175
Bilingual/ESL Education (25)	\$705,642	32.1%	\$2,392	\$705,642	29.1%	\$2,392	\$25,966,006	17.3%	\$1,067
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$34,094	0.0%	\$1
Accelerated Education (24,30)	\$276,154	12.6%	\$936	\$456,647	18.8%	\$1,548	\$28,133,450	18.7%	\$1,156
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$639,325	0.4%	\$26
Regular Education (11)	\$720,329	32.8%	\$2,442	\$724,073	29.8%	\$2,454	\$77,369,998	51.5%	\$3,179
Special Education (23)	\$493,458	22.5%	\$1,673	\$539,609	22.2%	\$1,829	\$18,140,560	12.1%	\$745
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$9,102	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	114	40.9%	49.0%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	7	2.5%	6.9%	6.6%	7.7%
Special Education	30	10.8%	7.6%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	7.6	33.5%	13.0%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	2.5	11.1%	3.0%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.7%	0.0%	1.9%
Regular Education	9.4	41.8%	75.4%	55.9%	73.7%
Special Education	3.1	13.6%	7.0%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.