

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: OAK SPRINGS EL

Campus #: 227901125

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12/17/12
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 Campus Name: OAK SPRINGS EL
 Campus #: 227901125

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 279
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.0%	95.5%	95.3%	95.6%	*	-	-	-	*	95.1%	95.6%	96.7%
2009-10	95.5%	94.3%	96.7%	95.8%	95.6%	95.9%	*	-	-	-	96.3%	94.8%	95.8%	96.1%

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	279	100.0%	23,933	86,124	4,978,120
Students By Grade:					
Early Childhood Education	5	1.8%	0.7%	0.4%	0.3%
Pre-Kindergarten	42	15.1%	11.6%	6.1%	4.5%
Kindergarten	40	14.3%	14.6%	9.1%	7.6%
Grade 1	48	17.2%	16.0%	8.9%	7.9%
Grade 2	43	15.4%	14.8%	8.5%	7.7%
Grade 3	38	13.6%	13.8%	8.2%	7.6%
Grade 4	34	12.2%	13.7%	8.0%	7.5%
Grade 5	29	10.4%	13.1%	7.4%	7.6%
Grade 6	0	0.0%	1.4%	6.8%	7.5%
Grade 7	0	0.0%	0.2%	6.6%	7.4%
Grade 8	0	0.0%	0.1%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	81	29.0%	7.5%	9.1%	12.8%
Hispanic	191	68.5%	91.1%	60.5%	50.8%
White	4	1.4%	0.8%	24.4%	30.5%
American Indian	0	0.0%	0.1%	0.3%	0.4%
Asian	0	0.0%	0.3%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	3	1.1%	0.2%	2.3%	1.7%
Economically Disadvantaged	276	98.9%	98.7%	64.1%	60.4%
Non-Educationally Disadvantaged	3	1.1%	1.3%	35.9%	39.6%
Limited English Proficient (LEP)	63	22.6%	49.5%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	4	1.2%	0.2%	1.9%	1.8%
At-Risk	106	38.0%	74.8%	46.9%	45.4%
Mobility (2010-11)	77	34.2%	23.0%	21.7%	17.8%
Number of Students per Teacher	13.0	n/a	16.8	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.0%	1.9%	2.2%	0.0%	6.3%	11.0%	10.3%
Grade 1	9.1%	8.9%	3.5%	4.7%	0.0%	8.8%	5.4%	8.8%
Grade 2	3.0%	6.2%	2.1%	2.8%	0.0%	4.5%	3.2%	4.0%
Grade 3	0.0%	3.8%	1.2%	1.9%	0.0%	5.1%	0.4%	1.7%
Grade 4	0.0%	2.5%	0.5%	1.0%	0.0%	1.8%	1.0%	0.9%
Grade 5	0.0%	2.3%	0.5%	1.2%	0.0%	0.8%	0.6%	1.1%
Grade 6	-	0.3%	0.5%	0.7%	-	2.1%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	0.0%	1.2%	1.8%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 279
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.0	20.2	19.6	19.4
Grade 1	20.0	19.6	19.6	19.4
Grade 2	18.6	19.1	19.5	19.3
Grade 3	16.8	21.3	19.3	19.4
Grade 4	15.3	22.3	18.8	19.6
Grade 5	13.3	26.2	23.4	21.8
Grade 6	-	18.9	22.1	21.0
Mixed Grades	-	17.5	-	23.2
Secondary: English/Language Arts	-	19.0	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	19.0	19.0	17.8
Science	-	19.0	19.5	19.0
Social Studies	-	19.0	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	27.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	26.5	96.4%	83.6%	64.0%	63.8%
Teachers	21.5	78.3%	71.3%	51.6%	50.8%
Professional Support	2.5	9.1%	7.8%	7.9%	9.1%
Campus Admin. (School Leader.)	2.5	9.0%	4.5%	3.9%	2.9%
Educational Aides:	1.0	3.6%	16.4%	7.3%	9.1%
Total Minority Staff:	17.4	63.4%	82.0%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	6.4	29.8%	10.7%	6.8%	9.2%
Hispanic	8.0	37.2%	67.0%	26.9%	24.4%
White	7.1	33.0%	20.2%	63.1%	63.4%
American Indian	0.0	0.0%	0.0%	0.2%	0.4%
Asian	0.0	0.0%	1.3%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.4%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.5%	1.3%	1.2%
Males	0.0	0.0%	16.9%	23.5%	23.2%
Females	21.5	100.0%	83.1%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.0	13.9%	5.2%	4.2%	4.6%
1-5 Years Experience	10.9	50.6%	34.0%	31.9%	28.7%
6-10 Years Experience	3.0	13.9%	24.7%	21.1%	22.3%
11-20 Years Experience	2.0	9.3%	19.5%	24.2%	26.6%
Over 20 Years Experience	2.6	12.3%	16.6%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.2 yrs.	10.6 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		5.7 yrs.	9.0 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,298	\$44,542	\$43,792	\$40,911
1-5 Years Experience		\$42,277	\$44,438	\$42,728	\$43,669
6-10 Years Experience		\$43,398	\$46,674	\$43,521	\$46,224
11-20 Years Experience		\$45,325	\$50,413	\$47,198	\$50,064
Over 20 Years Experience		\$53,374	\$59,367	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,079	\$48,645	\$46,435	\$48,375
Professional Support		\$46,582	\$53,674	\$59,735	\$56,219
Campus Administration (School Leadership)		\$66,305	\$68,300	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.2	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,219,143	100.0%	\$7,814	\$2,661,902	100.0%	\$9,373	\$158,703,594	100.0%	\$6,768
Instruction (11,95)	\$1,538,599	69.3%	\$5,418	\$1,702,875	64.0%	\$5,996	\$112,450,867	70.9%	\$4,796
Instructional-Related Services (12,13)	\$156,666	7.1%	\$552	\$191,666	7.2%	\$675	\$8,173,747	5.2%	\$349
Instructional Leadership (21)	\$34,436	1.6%	\$121	\$34,436	1.3%	\$121	\$2,112,185	1.3%	\$90
School Leadership (23)	\$218,311	9.8%	\$769	\$259,045	9.7%	\$912	\$10,707,377	6.7%	\$457
Support Services-Student (31,32,33)	\$88,086	4.0%	\$310	\$90,136	3.4%	\$317	\$7,721,560	4.9%	\$329
Other Campus Costs (35,36,51,52,53)	\$183,045	8.2%	\$645	\$383,744	14.4%	\$1,351	\$17,537,858	11.1%	\$748
By Program:									
Total Operating Expenditures	\$2,036,098	100.0%	\$7,169	\$2,278,158	100.0%	\$8,022	\$140,986,738	100.0%	\$6,012
Bilingual/ESL Education (25)	\$509,322	25.0%	\$1,793	\$509,322	22.4%	\$1,793	\$16,819,077	11.9%	\$717
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$813	0.0%	\$0
Accelerated Education (24,30)	\$201,977	9.9%	\$711	\$432,464	19.0%	\$1,523	\$28,274,460	20.1%	\$1,206
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$408,814	0.3%	\$17
Regular Education (11)	\$940,876	46.2%	\$3,313	\$941,838	41.3%	\$3,316	\$79,596,175	56.5%	\$3,394
Special Education (23)	\$383,923	18.9%	\$1,352	\$394,534	17.3%	\$1,389	\$15,887,399	11.3%	\$678
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	63	22.6%	47.3%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	10	3.6%	6.0%	6.6%	7.7%
Special Education	46	16.5%	7.3%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	5.0	23.2%	13.8%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	3.0	13.9%	2.4%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	1.9%
Regular Education	10.5	48.9%	75.4%	55.9%	73.7%
Special Education	3.0	13.9%	7.1%	12.1%	8.9%
Other	0.0	0.0%	0.3%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.