2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: OAK SPRINGS EL

Campus #: 227901125

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12/17/12 District Name: AUSTIN ISD Campus Name: OAK SPRINGS EL Campus #: 227901125 TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance Section I - Page 1
Total Students: 279
Grade Span: EE - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.0%	95.5%	95.3%	95.6%	*	-	-	-	*	95.1%	95.6%	96.7%
2009-10	95.5%	94.3%	96.7%	95.8%	95.6%	95.9%	*	-	-	_	96.3%	94.8%	95.8%	96.1%

12/17/12 District Name: AUSTIN ISD Campus Name: OAK SPRINGS EL

Grade 6

Grade 7

Grade 8

Campus #: 227901125

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Total Students: 279 2011-12 Campus Profile Grade Span: EE - 05 School Type: Elementary

Section II - Page 1

	C	ampus	-	Campu	S			
	Count	Percen	t	Grou	p D:	istrict	s	tate
Total Students:	279	100.0%		23,93	3	86,124	4,978	,120
Students By Grade: Early Childhood Education	5	1.8%		0.79	8	0.4%		0.3%
Pre-Kindergarten	42	15.1%		11.6	*	6.1%		4.5%
Kindergarten	40	14.3%		14.6		9.1%		7.6%
Grade 1	48	17.2%		16.0		8.9%		7.9%
Grade 2	43	15.4%		14.8		8.5%		7.7%
Grade 3	38	13.6%		13.8		8.2%		7.6%
Grade 4	34	12.2%		13.7		8.0%		7.5%
Grade 5	29	10.4%		13.1		7.4%		7.6%
Grade 6	0	0.0%		1.4		6.8%		7.5%
Grade 7	0	0.0%		0.2		6.6%		7.4%
Grade 8	0	0.0%		0.1		6.4%		7.2%
Grade 9	0	0.0%		0.0		6.9%		7.9%
Grade 10	0	0.0%		0.0		6.0%		7.0%
Grade 11 Grade 12	0	0.0% 0.0%		0.09		5.5% 5.4%		6.5% 5.9%
Grade 12	U	0.0%		0.0	8	5.40		3.3%
Ethnic Distribution: African American	81	29.0%		7.5		9.1%		2.8%
Hispanic	191	68.5%		91.1		60.5%	5	0.8%
White	4	1.4%		0.8	*	24.4%	3	0.5%
American Indian	0	0.0%		0.1	*	0.3%		0.4%
Asian	0	0.0%		0.3	*	3.3%		3.6%
Pacific Islander	0	0.0%		0.0	*	0.1%		0.1%
Two or More Races	3	1.1%		0.2	8	2.3%		1.7%
Economically Disadvantaged	276	98.9%		98.7	8	64.1%	6	0.4%
Non-Educationally Disadvantaged	3	1.1%		1.3	*	35.9%	3	9.6%
Limited English Proficient (LEP)	63	22.6%		49.5	*	27.8%	1	6.8%
Students w/Disciplinary Placements (2010-11)	4	1.2%		0.2	*	1.9%		1.8%
At-Risk	106	38.0%		74.8	*	46.9%	4	5.4%
Mobility (2010-11)	77	34.2%		23.0	*	21.7%	1	7.8%
Number of Students per Teacher	13.0	n/a		16.8		15.0	1	5.4
	Non		cation Rate	es			ucation Rate	s
Retention Rates by Grade:		Campus		.	-	Campus		
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	0.0%	2.0%	1.9%	2.2%	0.0%	6.3%	11.0%	10.3%
Grade 1	9.1%	8.9%	3.5%	4.7%	0.0%	8.8%	5.4%	8.8%
Grade 2	3.0%	6.2%	2.1%	2.8%	0.0%	4.5%	3.2%	4.0%
Grade 3	0.0%	3.8%	1.2%	1.9%	0.0%	5.1%	0.4%	1.7%
Grade 4	0.0%	2.5%	0.5%	1.0%	0.0%	1.8%	1.0%	0.9%
Grade 5	0.0%	2.3%	0.5%	1.2%	0.0%	0.8%	0.6%	1.1%
Gmada 6		Λ 30.	V E&	Λ 70.		2 10.	Λ Λο.	1 00

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1.1%

2.1%

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0.9%

1.2%

1.2%

1.0%

1.2%

1.8%

12/17/12

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

District Name: AUSTIN ISD Campus Name: OAK SPRINGS EL

Campus #: 227901125

Section II - Page 2
Total Students: 279
Grade Span: EE - 05
School Type: Elementary

CLASS	SIZE	INFORMATION	

(Derived from teacher responsibility records.)

(Derived from ceacher	responsibility records.)				
Class Size Averages	by Grade and Subject:	Campus	Campus Group	District	State
Elementary:	Kindergarten	15.0	20.2	19.6	19.4
_	Grade 1	20.0	19.6	19.6	19.4
	Grade 2	18.6	19.1	19.5	19.3
	Grade 3	16.8	21.3	19.3	19.4
	Grade 4	15.3	22.3	18.8	19.6
	Grade 5	13.3	26.2	23.4	21.8
	Grade 6	=	18.9	22.1	21.0
	Mixed Grades	=	17.5	-	23.2
Secondary:	English/Language Arts	_	19.0	18.3	17.3
	Foreign Languages	_	_	20.1	19.0
	Mathematics	_	19.0	19.0	17.8
	Science	_	19.0	19.5	19.0
	Social Studies	-	19.0	20.6	19.5

12/17/12 District Name: AUSTIN ISD

Campus Name: OAK SPRINGS EL

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 3
Total Students: 279
Grade Span: EE - 05
School Type: Elementary

Campus #: 227901125

Total Staff: 27.5 100.0% 100.0	INFORMATION	Car	npus	Campus		
Professional Staff: 26.5 96.4% 83.6% 64.0% 63.8% Teachers 21.5 78.3% 71.3% 51.6% 50.8% Professional Support 21.5 78.3% 71.3% 51.6% 50.8% Professional Support 22.5 9.0% 8.5% 7.9% 9.1% 9.1% 9.1% 2.9% 2.9% 2.9% 2.9% 2.9% 2.9% 2.9% 2.9			_	Group	District	State
Professional Staff: 26.5 96.4% 83.6% 64.0% 63.8% Teachers 21.5 78.3% 71.3% 51.6% 50.8% Professional Support 21.5 78.3% 71.3% 51.6% 50.8% Professional Support 22.5 9.0% 8.5% 7.9% 9.1% 9.1% 9.1% 2.9% 2.9% 2.9% 2.9% 2.9% 2.9% 2.9% 2.9						
Teachers	Total Staff:	27.5	100.0%	100.0%	100.0%	100.0%
## Professional Support	Professional Staff:	26.5	96.4%	83.6%	64.0%	63.8%
## Professional Support	Teachers	21.5	78.3%	71.3%	51.6%	50.8%
Campus Admin. (School Leader.) 2.5 9.0% 4.5% 3.9% 2.9%	Professional Support					
Educational Aides: 1.0 3.6% 16.4% 7.3% 9.1% Total Minority Staff; 17.4 63.4% 82.0% 48.6% 44.6% Teachers By Ethnicity and Sex: African American 6.4 29.8% 10.7% 6.8% 9.2% Hispanic 8.0 37.2% 67.0% 26.9% 24.4% White 7.1 33.0% 20.2% 63.1% 63.1% 63.4% American Indian 0.0 0.0% 0.0% 0.2% 63.1% 63.4% Asian 0.0 0.0% 0.0% 0.2% 0.1% 0.2% 0.1% Pacific Islander 0.0 0.0% 0.0% 0.2% 0.1% 0.1% 0.1% Pacific Islander 0.0 0.0% 0.5% 1.3% 1.2% Males 0.0 0.0% 0.0% 0.5% 1.3% 1.2% Males 0.0 0.0% 0.5% 1.3% 76.5% 76.8% Teachers by Years of Experience: Reginning Teachers 3.0 13.9% 5.2% 4.2% 4.6% 1-5 Years Experience 3.0 13.9% 24.7% 21.1% 22.3% 11-20 Years Experience 3.0 13.9% 24.7% 21.1% 22.3% 11-20 Years Experience 2.0 9.3% 19.5% 24.7% 21.1% 22.3% 11-20 Years Experience 2.0 9.3% 19.5% 24.2% 26.6% 0.0ver 20 Years Experience 2.0 9.3% 19.5% 24.2% 26.6% 17.9% Average Years Experience of Teachers: Average Years Experience of Teachers with District: 7.2 yrs. 9.0 yrs. 9.1 yrs. 8.1 yrs. Average Years Experience 9.40, 911 1-5 Years Experience 9.40, 911 1-6 Years Experience 9.40, 911 1-7 Years Experience 9.40, 913 1-7 Years Experience 9.40, 913 1-7 Years Experience 9.40, 913 1-7 Years Experience 9.40, 911 1-7 Years Experience 9.40, 913 1-7 Years Ex						
Total Minority Staff: 17.4 63.4% 82.0% 48.6% 44.6% Teachers By Ethnicity and Sex: African American 6.4 29.8% 10.7% 6.8% 9.2% Hispanic 8.0 37.2% 67.0% 26.9% 24.4% White 7.1 33.0% 20.2% 63.1% 63.4% American Indian 0.0 0.0% 0.0% 0.2% 0.4% Asian 0.0 0.0% 0.0% 0.2% 0.1% Pacific Islander 0.0 0.0% 0.4% 0.1% 1.3% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.5% 1.3% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.5% 1.3% 1.6% 1.3% Two or More Races 0.0 0.0% 0.5% 1.3% 76.5% 76.8% Teachers by Years of Experience: Beginning Teachers 3.0 13.9% 5.2% 4.2% 4.6% 1-5 Years Experience 10.9 50.6% 34.0% 31.9% 28.7% 6-10 Years Experience 2.0 9.3% 19.5% 24.2% 26.6% Over 20 Years Experience 2.6 12.3% 16.6% 18.6% 17.9% Average Years Experience of Teachers: Average Years Experience of Teachers with District: 5.7 yrs. 9.0 yrs. 9.1 yrs. 8.1 yrs. Average Years Experience 9.42,277 944,438 942,728 943,669 6-10 Years Experience 9.43,398 946,674 993,521 946,224 Il-20 Years Experience 9.43,398 946,674 943,521 946,224 Il-20 Years Experience 9.43,398 946,674 934,521 946,224 Il-20 Years Experience 9.53,374 959,367 955,665 970,510 Contracted Instructional Staff (not incl. above): 0.0 1.2 0.0 1,645.5	campus Admin. (benedi hedder.)	2.5	3.00	1.50	3.30	2.50
Teachers By Ethnicity and Sex: African American	Educational Aides:	1.0	3.6%	16.4%	7.3%	9.1%
African American 6.4 29.8% 10.7% 6.8% 9.2% Hispanic 8.0 37.2% 67.0% 26.9% 24.4% white 7.1 33.0% 20.2% 63.1% 63.4% American Indian 0.0 0.0% 0.0% 0.2% 63.1% 63.4% American Indian 0.0 0.0% 0.0% 1.3% 1.6% 1.3% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.4% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.0% 0.2% 0.4% 1.3% 1.6% 1.3% 1.6% 1.3% 1.6% 1.3% 1.6% 1.3% 1.2% Males 0.0 0.0% 0.0% 0.5% 1.3% 1.2% Males Males 0.0 0.0% 16.9% 23.5% 23.2% 76.8%	Total Minority Staff:	17.4	63.4%	82.0%	48.6%	44.6%
### African American ### 6.4	Teachers By Ethnicity and Sex:					
Hispanic 8.0 37.2% 67.0% 26.9% 24.4% White 77.1 33.0% 20.2% 63.1% 63.1% 63.4% American Indian 0.0 0.0% 0.0% 0.2% 0.4% Asian 0.0 0.0% 0.0% 0.4% 1.3% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.4% 0.1% 0.1% 0.1% 0.1% 1.3% 1.6% 1.3% 1.2% Males 0.0 0.0% 0.0% 0.5% 1.3% 1.2% Males 0.0 0.0% 0.0% 0.5% 1.3% 1.2% Males 0.0 0.0% 0.5% 1.3% 1.2% Males 0.0 0.0% 0.0% 0.5% 1.3.9% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2		6.4	29.8%	10.7%	6.8%	9.2%
White 7.1 33.0% 20.2% 63.1% 63.4% American Indian 0.0 0.0% 0.2% 0.4% Asian 0.0 0.0% 1.3% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.5% 1.3% 1.2% Two or More Races 0.0 0.0% 16.9% 23.5% 23.2% Males 0.0 0.0% 83.1% 76.5% 76.8% Teachers by Years of Experience: Beginning Teachers 3.0 13.9% 5.2% 4.2% 4.6% 1-5 Years Experience 10.9 50.6% 34.0% 31.9% 28.7% 6-10 Years Experience 2.0 9.3% 19.5% 24.2% 26.6% 0ver 20 Years Experience 2.6 12.3% 16.6% 18.6% 17.9% Campus Campus Campus Campus Campus Average Years Experience of Teachers: 7.2 yrs. 10.6 yrs. 11.6						
American Indian 0.0 0.0% 0.0% 0.2% 0.4% Asian 0.0 0.0% 0.0% 1.3% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.4% 0.1% 0.1% 0.1% 1.2% Two or More Races 0.0 0.0% 0.0% 0.5% 1.3% 1.2% 1.2% Males 0.0 0.0% 16.9% 23.5% 23.2% Females 21.5 100.0% 83.1% 76.5% 76.5% 76.8% Teachers by Years of Experience: Beginning Teachers 3.0 13.9% 5.2% 4.2% 4.6% 1.5 Years Experience 10.9 50.6% 34.0% 31.9% 28.7% 6.10 Years Experience 3.0 13.9% 19.5% 24.7% 21.1% 22.3% 11-20 Years Experience 2.6 12.3% 19.5% 24.2% 26.6% 0ver 20 Years Experience 2.6 12.3% 16.6% 18.6% 17.9% 11.6 Yrs. Average Years Experience of Teachers: 7.2 yrs. 10.6 yrs. 11.6 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 5.7 yrs. 10.6 yrs. 11.6 yrs. 11.6 yrs. Average Years Experience 542,277 \$44,438 \$42,728 \$43,669 6.10 Years Experience \$42,277 \$44,438 \$42,728 \$43,669 6.10 Years Experience \$43,398 \$46,674 \$43,521 \$46,224 11-20 Years Experience \$43,398 \$46,674 \$43,521 \$46,224 11-20 Years Experience \$43,398 \$46,674 \$43,521 \$46,224 11-20 Years Experience \$53,374 \$59,367 \$55,687 \$58,031 \$44,079 \$44,079 \$44,079 \$44,079 \$44,079 \$44,079 \$44,079 \$44,079 \$46,435 \$46,335 \$48,375 Professional Support \$44,079 \$44,079 \$44,645 \$46,435 \$48,375 \$66,219 Campus Administration (School Leadership) \$66,305 \$68,300 \$65,866 \$70,510 \$46,052 \$44,054 \$46,435 \$46,435 \$48,375 \$46,582 \$53,674 \$59,735 \$56,219 \$44,079 \$46,645 \$46,435 \$46,224 \$46,024						
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Pacific Islander						
## Two or More Races 0.0 0.0% 0.5% 1.3% 1.2% ## Males						
Males Females 0.0 21.5 100.0% 16.9% 23.5% 76.5% 23.5% 76.8% Teachers by Years of Experience: Beginning Teachers 3.0 13.9% 5.2% 4.2% 4.2% 4.6% 4.6% 1.5 Years Experience 10.9 50.6% 34.0% 31.9% 22.7% 21.1% 22.3% 11.20 Years Experience 2.0 9.3% 19.9% 24.7% 21.1% 22.3% 26.6% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 24.2% 26.6% 27.9% 26.2% 27.2% 2						
Teachers by Years of Experience: Beginning Teachers	Two or More Races	0.0	0.0%	0.5%	1.3%	1.2%
Teachers by Years of Experience: Beginning Teachers	Males	0.0	0.0%	16.9%	23.5%	23.2%
Beginning Teachers 3.0 13.9% 5.2% 4.2% 4.6% 1-5 Years Experience 10.9 50.6% 34.0% 31.9% 28.7% 6-10 Years Experience 3.0 13.9% 24.7% 21.1% 22.3% 11-20 Years Experience 2.0 9.3% 19.5% 24.2% 26.6% 0ver 20 Years Experience 2.6 12.3% 16.6% 18.6% 17.9% 17.9%						
Beginning Teachers 3.0 13.9% 5.2% 4.2% 4.6% 1-5 Years Experience 10.9 50.6% 34.0% 31.9% 28.7% 6-10 Years Experience 3.0 13.9% 24.7% 21.1% 22.3% 11-20 Years Experience 2.0 9.3% 19.5% 24.2% 26.6% 0ver 20 Years Experience 2.6 12.3% 16.6% 18.6% 17.9% 17.9%	Teachers by Years of Experience:					
1-5 Years Experience 10.9 50.6% 34.0% 31.9% 28.7% 6-10 Years Experience 3.0 13.9% 24.7% 21.1% 22.3% 11-20 Years Experience 2.0 9.3% 19.5% 24.2% 26.6% Over 20 Years Experience 2.6 12.3% 16.6% 18.6% 17.9%		3 0	12 09	E 20	4 2°	4 6%
6-10 Years Experience 3.0 13.9% 24.7% 21.1% 22.3% 11-20 Years Experience 2.0 9.3% 19.5% 24.2% 26.6% 0ver 20 Years Experience 2.6 12.3% 16.6% 18.6% 17.9%						
11-20 Years Experience 2.0 9.3% 19.5% 24.2% 26.6% 17.9%						
Campus						
Campus C						
Average Years Experience of Teachers: Average Years Experience of Teachers with District: Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers 1-5 Years Experience 542,277 844,438 942,772 944,438 942,778 943,792 943,669 6-10 Years Experience 943,398 946,674 943,521 946,224 11-20 Years Experience 945,325 950,413 947,198 950,064 Over 20 Years Experience 953,374 959,367 955,687 Average Actual Salaries (regular duties only): Teachers Professional Support Campus Administration (School Leadership) Contracted Instructional Staff (not incl. above): 0.0 1.2 0.0 1.645.5	Over 20 Years Experience	2.6	12.3%	16.6%	18.6%	17.9%
Average Years Experience of Teachers: Average Years Experience of Teachers with District: 7.2 yrs. 8.1 yrs. 10.6 yrs. 9.0 yrs. 9.1 yrs. 11.6 yrs. 8.1 yrs. 11.6 yrs. 8.1 yrs. 11.6 yrs. 12.1 yleiser 12.1 yleiser 13.1 yleiser 14.0,091 14.0,091 15.1 yleiser 14.0,091 15.1 yleiser 16.1 yleiser						
Average Years Experience of Teachers with District: 5.7 yrs. 9.0 yrs. 9.1 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$42,298 \$44,542 \$43,792 \$40,911 1-5 Years Experience \$42,277 \$44,438 \$42,728 \$43,669 6-10 Years Experience \$43,398 \$46,674 \$43,521 \$46,224 11-20 Years Experience \$45,325 \$50,413 \$47,198 \$50,064 Over 20 Years Experience \$53,374 \$59,367 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,079 \$48,645 \$46,435 \$48,375 Professional Support \$46,582 \$53,674 \$59,735 \$56,219 Campus Administration (School Leadership) \$66,305 \$68,300 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 1.2 0.0 1,645.5			Campus	Group	District	State
Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$42,298 \$44,542 \$43,792 \$40,911 1-5 Years Experience \$42,277 \$44,438 \$42,728 \$43,669 6-10 Years Experience \$43,398 \$46,674 \$43,521 \$46,224 11-20 Years Experience \$45,325 \$50,413 \$47,198 \$50,064 Over 20 Years Experience \$53,374 \$59,367 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,079 \$48,645 \$46,435 \$48,375 Professional Support \$46,582 \$53,674 \$59,735 \$56,219 Campus Administration (School Leadership) \$66,305 \$68,300 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 1.2 0.0 1,645.5	Average Years Experience of Teachers:		7.2 yrs.	10.6	yrs. 11.6 yrs.	11.6 yrs.
(regular duties only) S42,298 \$44,542 \$43,792 \$40,911 1-5 Years Experience \$42,277 \$44,438 \$42,728 \$43,669 6-10 Years Experience \$43,398 \$46,674 \$43,521 \$46,224 11-20 Years Experience \$45,325 \$50,413 \$47,198 \$50,064 Over 20 Years Experience \$53,374 \$59,367 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,079 \$48,645 \$46,435 \$48,375 Professional Support \$46,582 \$53,674 \$59,735 \$56,219 Campus Administration (School Leadership) \$66,305 \$68,300 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 1.2 0.0 1,645.5	Average Years Experience of Teachers	with District:	5.7 yrs.	9.0	yrs. 9.1 yrs.	8.1 yrs.
(regular duties only) Beginning Teachers \$42,298 \$44,542 \$43,792 \$40,911 1-5 Years Experience \$42,277 \$44,438 \$42,728 \$43,669 6-10 Years Experience \$43,398 \$46,674 \$43,521 \$46,224 11-20 Years Experience \$45,325 \$50,413 \$47,198 \$50,064 Over 20 Years Experience \$53,374 \$59,367 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,079 \$48,645 \$46,435 \$48,375 Professional Support \$46,582 \$53,674 \$59,735 \$56,219 Campus Administration (School Leadership) \$66,305 \$68,300 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 1.2 0.0 1,645.5	Average Teacher Salary by Years of Ex	perience:				
Beginning Teachers \$42,298 \$44,542 \$43,792 \$40,911 1-5 Years Experience \$42,277 \$44,438 \$42,728 \$43,669 6-10 Years Experience \$43,398 \$46,674 \$43,521 \$46,224 11-20 Years Experience \$45,325 \$50,413 \$47,198 \$50,064 Over 20 Years Experience \$53,374 \$59,367 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,079 \$48,645 \$46,435 \$48,375 Professional Support \$46,582 \$53,674 \$59,735 \$56,219 Campus Administration (School Leadership) \$66,305 \$68,300 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 1.2 0.0 1,645.5						
1-5 Years Experience \$42,277 \$44,438 \$42,728 \$43,669 6-10 Years Experience \$43,398 \$46,674 \$43,521 \$46,224 11-20 Years Experience \$45,325 \$50,413 \$47,198 \$50,064 Over 20 Years Experience \$53,374 \$59,367 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,079 \$48,645 \$46,435 \$48,375 Professional Support \$46,582 \$53,674 \$59,735 \$56,219 Campus Administration (School Leadership) \$66,305 \$68,300 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 1.2 0.0 1,645.5			\$42,298	\$44,542	\$43.792	\$40.911
6-10 Years Experience \$43,398 \$46,674 \$43,521 \$46,224 \$11-20 Years Experience \$45,325 \$50,413 \$47,198 \$50,064 Over 20 Years Experience \$53,374 \$59,367 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,079 \$48,645 \$46,435 \$48,375 Professional Support \$46,582 \$53,674 \$59,735 \$56,219 Campus Administration (School Leadership) \$66,305 \$68,300 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 1.2 0.0 1,645.5						
11-20 Years Experience \$45,325 \$50,413 \$47,198 \$50,064 Over 20 Years Experience \$53,374 \$59,367 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,079 \$48,645 \$46,435 \$48,375 Professional Support \$46,582 \$53,674 \$59,735 \$56,219 Campus Administration (School Leadership) \$66,305 \$68,300 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 1.2 0.0 1,645.5						
Over 20 Years Experience \$53,374 \$59,367 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,079 \$48,645 \$46,435 \$48,375 Professional Support \$46,582 \$53,674 \$59,735 \$56,219 Campus Administration (School Leadership) \$66,305 \$68,300 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 1.2 0.0 1,645.5						
Average Actual Salaries (regular duties only): Teachers						
Teachers \$44,079 \$48,645 \$46,435 \$48,375 Professional Support \$46,582 \$53,674 \$59,735 \$56,219 Campus Administration (School Leadership) \$66,305 \$68,300 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 1.2 0.0 1,645.5	_		433/3/4	433,307	455,007	430,03±
Professional Support \$46,582 \$53,674 \$59,735 \$56,219 Campus Administration (School Leadership) \$66,305 \$68,300 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 1.2 0.0 1,645.5		es only):	*** 085	***	***	*40.055
Campus Administration (School Leadership) \$66,305 \$68,300 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 1.2 0.0 1,645.5						
Contracted Instructional Staff (not incl. above): 0.0 1.2 0.0 1,645.5			\$46,582	\$53,674	\$59,735	\$56,219
	Campus Administration (School L	eadership)	\$66,305	\$68,300	\$65,866	\$70,510
Instructional Staff Percent: 61.7% 64.1%	Contracted Instructional Staff (not i	ncl. above):	0.0	1.2	0.0	1,645.5
	Instructional Staff Percent:				61.7%	64.1%

12/17/12 District Name: AUSTIN ISD Campus Name: OAK SPRINGS EL

Campus #: 227901125

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 4 Total Students: 279 Grade Span: EE - 05

School Type: Elementary

(2010-11)	General Percent Per All		Percent Per		All Percent				
,	Fund		Student	Funds		Student	Funds		Studen
By Function:									
Total Operating Expenditures	\$2,219,143	100.0%	\$7,814	\$2,661,902	100.0%	\$9,373	\$158,703,594	100.0%	\$6,768
Instruction (11,95)	\$1,538,599	69.3%	\$5,418	\$1,702,875	64.0%	\$5,996	\$112,450,867	70.9%	\$4,796
Instructional-Related Services (12,13)	\$156,666	7.1%	\$552	\$191,666	7.2%	\$675	\$8,173,747	5.2%	\$349
Instructional Leadership (21)	\$34,436	1.6%	\$121	\$34,436	1.3%	\$121	\$2,112,185	1.3%	\$90
School Leadership (23)	\$218,311	9.8%	\$769	\$259,045	9.7%	\$912	\$10,707,377	6.7%	\$457
Support Services-Student (31,32,33)	\$88,086	4.0%	\$310	\$90,136	3.4%	\$317	\$7,721,560	4.9%	\$329
Other Campus Costs (35,36,51,52,53)	\$183,045	8.2%	\$645	\$383,744	14.4%	\$1,351	\$17,537,858	11.1%	\$748
By Program:									
Total Operating Expenditures	\$2,036,098	100.0%	\$7,169	\$2,278,158	100.0%	\$8,022	\$140,986,738	100.0%	\$6,012
Bilingual/ESL Education (25)	\$509,322	25.0%	\$1,793	\$509,322	22.4%	\$1,793	\$16,819,077	11.9%	\$71
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$813	0.0%	\$(
Accelerated Education (24,30)	\$201,977	9.9%	\$711	\$432,464	19.0%	\$1,523	\$28,274,460	20.1%	\$1,206
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$408,814	0.3%	\$17
Regular Education (11)	\$940,876	46.2%	\$3,313	\$941,838	41.3%	\$3,316	\$79,596,175	56.5%	\$3,394
Special Education (23)	\$383,923	18.9%	\$1,352	\$394,534	17.3%	\$1,389	\$15,887,399	11.3%	\$678
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$(
High School Allotment (31)	\$0	0.0%	\$0 \$0	\$0 \$0	0.0%	\$0	\$0	0.0%	ş(
Other (26,28,29)	\$0 \$0	0.0%	\$0 \$0	\$0 \$0	0.0%	\$0 \$0	\$0 \$0	0.0%	ş(\$(
					D:	istrict	Stat	:e	
Instructional Expenditure Ratio (11,12,13,31	L)				D:	istrict 63.8%	Stat		
		·Campus		Camp	vus	63.8%	64.8	3%	
PROGRAM INFORMATION			 cent	Camp Grou	vus			3%	
PROGRAM INFORMATION Student Enrollment by Program:	 Count	Per	cent '	Grou	ous Ip D:	63.8%	64.8 Stat	3% 	
PROGRAM INFORMATION		Per		Grou 47.3	ous up D:	63.8% istrict 27.3%	64.8	3% 	
PROGRAM INFORMATION Student Enrollment by Program:	 Count	Pero 22	cent '	Grou	ous up D:	63.8%	64.8 Stat 16.3 21.5	3% 3% 5%	
PROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education	 Count 63	Per 0	cent' .6%	Grou 47.3	ous up D: %	63.8% istrict 27.3%	64.8 Stat	3% 3% 5%	
PROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education	 Count 63 0	Per 6 22 0 3	cent' .6% .0%	Grou 47.3 0.0	ous up D: % %	63.8% istrict 27.3% 20.8%	64.8 Stat 16.3 21.5	3% :e 3% 5%	
PROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education Teachers by Program (population served):	Count 63 0 10 46	Perc 22 0 3 16	cent .6% .0% .6% .5%	Grou 47.3 0.0 6.0 7.3	ous p D: % % %	63.8% istrict 27.3% 20.8% 6.6% 9.9%	5tat 16.3 21.5 7.7 8.6		
PROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education Teachers by Program (population served): Bilingual/ESL Education	 Count 63 0 10 46	Per c 22 0 3 16	.6% .0% .6% .5%	Grou 47.3 0.0 6.0 7.3	ous p D: % % %	63.8% istrict 27.3% 20.8% 6.6% 9.9%	54.8 Stat 16.3 21.5 7.7 8.6		
PROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education Teachers by Program (population served): Bilingual/ESL Education Career & Technical Education	Count 63 0 10 46	22 0 3 16 23 0	.6% .0% .6% .5%	47.3 0.0 6.0 7.3	ous p D: % % % %	63.8% istrict 27.3% 20.8% 6.6% 9.9%	54.8 Stat 16.3 21.5 7.7 8.6		
PROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education Teachers by Program (population served): Bilingual/ESL Education Career & Technical Education Compensatory Education	Count 63 0 10 46	Perc 22 0 3 16 23 0 13	.6% .0% .6% .5% .2% .2%	47.3 0.0 6.0 7.3 13.8 0.0 2.4	rus up D: % % % % %	63.8% istrict 27.3% 20.8% 6.6% 9.9% 15.3% 2.9% 5.3%	5.3 21.5 7.7 8.6	3% 	
PROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education Teachers by Program (population served): Bilingual/ESL Education Career & Technical Education Compensatory Education Gifted & Talented Education	Count 63 0 10 46 5.0 0.0 3.0	22 0 3 16 23 0 13	.6% .0% .6% .5% .2% .0%	47.3 0.0 6.0 7.3 13.8 0.0 2.4	ous p D: % % % % % %	63.8% istrict 27.3% 20.8% 6.6% 9.9% 15.3% 2.9% 5.3% 0.0%	54.8 Stat 16.3 21.5 7.7 8.6 5.3 4.1 2.9	3% 	
PROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education Teachers by Program (population served): Bilingual/ESL Education Career & Technical Education Compensatory Education Gifted & Talented Education Regular Education	Count 63 0 10 46 5.0 0.0 3.0 0.0 10.5	22 0 3 16 23 0 13 0	.6% .0% .6% .5% .2% .0% .9%	47.3 0.0 6.0 7.3 13.8 0.0 2.4 1.0	ous p D: % % % % %	63.8% istrict 27.3% 20.8% 6.6% 9.9% 15.3% 2.9% 5.3% 0.0% 55.9%	5.3 4.1 2.5 7.7 8.6	3% 3% 3% 3% 3% 5% 5% 3% 8% 8% 8% 8% 8% 8% 8% 8% 8% 8% 8% 8% 8%	
PROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education Teachers by Program (population served): Bilingual/ESL Education Career & Technical Education Compensatory Education Gifted & Talented Education	Count 63 0 10 46 5.0 0.0 3.0	22 0 3 16 23 0 13 0 48 13	.6% .0% .6% .5% .2% .0%	47.3 0.0 6.0 7.3 13.8 0.0 2.4	vus p D: % % % % % % % %	63.8% istrict 27.3% 20.8% 6.6% 9.9% 15.3% 2.9% 5.3% 0.0%	54.8 Stat 16.3 21.5 7.7 8.6 5.3 4.1 2.9	3% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	

Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

Indicates results are masked due to small numbers to protect student confidentiality.

Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.