

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: METZ EL

Campus #: 227901124

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: METZ EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 520
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.8%	96.5%	95.4%	96.6%	*	-	94.2%	-	*	95.7%	96.4%	97.1%
2009-10	95.5%	94.3%	96.5%	96.3%	97.1%	96.3%	*	*	*	-	*	95.0%	96.3%	97.0%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	520	100.0%	25,832	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	62	11.9%	10.8%	6.1%	4.5%
Kindergarten	92	17.7%	14.1%	9.1%	7.6%
Grade 1	86	16.5%	15.7%	8.9%	7.9%
Grade 2	69	13.3%	15.0%	8.5%	7.7%
Grade 3	71	13.7%	14.8%	8.2%	7.6%
Grade 4	66	12.7%	14.3%	8.0%	7.5%
Grade 5	74	14.2%	13.6%	7.4%	7.6%
Grade 6	0	0.0%	0.9%	6.8%	7.5%
Grade 7	0	0.0%	0.3%	6.6%	7.4%
Grade 8	0	0.0%	0.3%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	17	3.3%	3.1%	9.1%	12.8%
Hispanic	478	91.9%	95.5%	60.5%	50.8%
White	7	1.3%	0.9%	24.4%	30.5%
American Indian	0	0.0%	0.1%	0.3%	0.4%
Asian	17	3.3%	0.3%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	1	0.2%	0.1%	2.3%	1.7%
Economically Disadvantaged	498	95.8%	95.8%	64.1%	60.4%
Non-Educationally Disadvantaged	22	4.2%	4.2%	35.9%	39.6%
Limited English Proficient (LEP)	298	57.3%	58.0%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	2	0.3%	0.2%	1.9%	1.8%
At-Risk	351	67.5%	76.1%	46.9%	45.4%
Mobility (2010-11)	95	23.8%	19.3%	21.7%	17.8%
Number of Students per Teacher	15.3	n/a	16.7	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	8.2%	2.0%	1.9%	2.2%	0.0%	11.4%	11.0%	10.3%
Grade 1	9.4%	7.1%	3.5%	4.7%	25.0%	10.3%	5.4%	8.8%
Grade 2	7.7%	4.2%	2.1%	2.8%	0.0%	3.9%	3.2%	4.0%
Grade 3	3.7%	3.0%	1.2%	1.9%	14.3%	2.2%	0.4%	1.7%
Grade 4	1.5%	1.3%	0.5%	1.0%	7.7%	0.5%	1.0%	0.9%
Grade 5	7.3%	1.4%	0.5%	1.2%	0.0%	0.3%	0.6%	1.1%
Grade 6	-	0.4%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	0.0%	1.2%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 520
Grade Span: PK - 05
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.0	20.5	19.6	19.4
Grade 1	19.3	19.3	19.6	19.4
Grade 2	21.6	19.5	19.5	19.3
Grade 3	16.9	19.0	19.3	19.4
Grade 4	21.0	19.3	18.8	19.6
Grade 5	23.3	20.8	23.4	21.8
Grade 6	-	21.0	22.1	21.0
Mixed Grades	-	16.7	-	23.2
Secondary: English/Language Arts	-	17.9	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	13.5	19.0	17.8
Science	-	20.3	19.5	19.0
Social Studies	-	19.9	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	42.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	39.9	93.0%	83.3%	64.0%	63.8%
Teachers	33.9	79.0%	71.0%	51.6%	50.8%
Professional Support	3.0	7.0%	8.0%	7.9%	9.1%
Campus Admin. (School Leader.)	3.0	7.0%	4.3%	3.9%	2.9%
Educational Aides:	3.0	7.0%	16.7%	7.3%	9.1%
Total Minority Staff:	25.4	59.2%	83.6%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	5.3%	6.8%	9.2%
Hispanic	19.0	56.0%	73.8%	26.9%	24.4%
White	13.0	38.4%	18.6%	63.1%	63.4%
American Indian	0.0	0.0%	0.3%	0.2%	0.4%
Asian	1.9	5.6%	1.4%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.7%	1.3%	1.2%
Males	3.0	8.9%	15.0%	23.5%	23.2%
Females	30.9	91.1%	85.0%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.9	5.6%	3.8%	4.2%	4.6%
1-5 Years Experience	6.0	17.7%	30.3%	31.9%	28.7%
6-10 Years Experience	8.0	23.6%	24.8%	21.1%	22.3%
11-20 Years Experience	12.0	35.4%	23.0%	24.2%	26.6%
Over 20 Years Experience	6.0	17.7%	18.2%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.9 yrs.	11.5 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		11.5 yrs.	9.6 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,274	\$44,545	\$43,792	\$40,911
1-5 Years Experience		\$42,598	\$44,522	\$42,728	\$43,669
6-10 Years Experience		\$43,318	\$46,788	\$43,521	\$46,224
11-20 Years Experience		\$46,880	\$50,769	\$47,198	\$50,064
Over 20 Years Experience		\$54,263	\$60,922	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,442	\$49,499	\$46,435	\$48,375
Professional Support		\$51,731	\$54,511	\$59,735	\$56,219
Campus Administration (School Leadership)		\$65,082	\$69,269	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	2.3	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,132,925	100.0%	\$6,228	\$3,873,153	100.0%	\$7,700	\$176,568,375	100.0%	\$6,662
Instruction (11,95)	\$2,301,156	73.5%	\$4,575	\$2,707,122	69.9%	\$5,382	\$128,454,053	72.8%	\$4,847
Instructional-Related Services (12,13)	\$161,496	5.2%	\$321	\$171,701	4.4%	\$341	\$7,033,132	4.0%	\$265
Instructional Leadership (21)	\$45,013	1.4%	\$89	\$45,013	1.2%	\$89	\$2,076,194	1.2%	\$78
School Leadership (23)	\$263,897	8.4%	\$525	\$298,829	7.7%	\$594	\$11,674,265	6.6%	\$440
Support Services-Student (31,32,33)	\$147,666	4.7%	\$294	\$147,666	3.8%	\$294	\$8,183,464	4.6%	\$309
Other Campus Costs (35,36,51,52,53)	\$213,697	6.8%	\$425	\$502,822	13.0%	\$1,000	\$19,147,267	10.8%	\$722
By Program:									
Total Operating Expenditures	\$2,919,228	100.0%	\$5,804	\$3,370,331	100.0%	\$6,700	\$156,898,004	100.0%	\$5,920
Bilingual/ESL Education (25)	\$1,597,146	54.7%	\$3,175	\$1,597,146	47.4%	\$3,175	\$24,844,677	15.8%	\$937
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-11,218	0.0%	\$0
Accelerated Education (24,30)	\$535,942	18.4%	\$1,065	\$926,235	27.5%	\$1,841	\$29,616,904	18.9%	\$1,117
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$871,664	0.6%	\$33
Regular Education (11)	\$485,893	16.6%	\$966	\$517,767	15.4%	\$1,029	\$85,035,585	54.2%	\$3,208
Special Education (23)	\$300,247	10.3%	\$597	\$329,183	9.8%	\$654	\$16,529,390	10.5%	\$624
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,815	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$187	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	295	56.7%	55.6%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	11	2.1%	6.5%	6.6%	7.7%
Special Education	38	7.3%	6.8%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	14.4	42.5%	20.4%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	4.0	11.8%	2.6%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.1%	0.0%	1.9%
Regular Education	13.5	39.8%	69.5%	55.9%	73.7%
Special Education	2.0	5.9%	6.3%	12.1%	8.9%
Other	0.0	0.0%	0.1%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.