

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: MATHEWS EL

Campus #: 227901123

This page intentionally left blank.

12/17/12
 District Name: AUSTIN ISD
 Campus Name: MATHEWS EL
 Campus #: 227901123

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 384
 Grade Span: PK - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.6%	95.9%	95.1%	95.7%	96.0%	-	97.9%	-	95.3%	94.5%	95.7%	97.2%
2009-10	95.5%	94.3%	96.3%	96.0%	96.6%	95.5%	96.2%	-	97.6%	-	93.9%	94.5%	95.5%	96.9%

12/17/12
 District Name: AUSTIN ISD
 Campus Name: MATHEWS EL
 Campus #: 227901123

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 384
 Grade Span: PK - 06
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	384	100.0%	23,196	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.7%	0.4%	0.3%
Pre-Kindergarten	28	7.3%	4.2%	6.1%	4.5%
Kindergarten	62	16.1%	15.5%	9.1%	7.6%
Grade 1	51	13.3%	15.6%	8.9%	7.9%
Grade 2	61	15.9%	16.0%	8.5%	7.7%
Grade 3	55	14.3%	16.3%	8.2%	7.6%
Grade 4	46	12.0%	17.4%	8.0%	7.5%
Grade 5	43	11.2%	13.2%	7.4%	7.6%
Grade 6	38	9.9%	1.2%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	26	6.8%	7.5%	9.1%	12.8%
Hispanic	147	38.3%	34.1%	60.5%	50.8%
White	149	38.8%	51.1%	24.4%	30.5%
American Indian	0	0.0%	0.6%	0.3%	0.4%
Asian	44	11.5%	3.5%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	18	4.7%	3.1%	2.3%	1.7%
Economically Disadvantaged	167	43.5%	43.3%	64.1%	60.4%
Non-Educationally Disadvantaged	217	56.5%	56.7%	35.9%	39.6%
Limited English Proficient (LEP)	52	13.5%	11.6%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	1.9%	1.8%
At-Risk	94	24.5%	30.4%	46.9%	45.4%
Mobility (2010-11)	59	16.5%	13.2%	21.7%	17.8%
Number of Students per Teacher	13.2	n/a	15.6	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.5%	2.6%	1.9%	2.2%	0.0%	8.7%	11.0%	10.3%
Grade 1	1.8%	2.6%	3.5%	4.7%	0.0%	2.9%	5.4%	8.8%
Grade 2	2.0%	1.4%	2.1%	2.8%	0.0%	2.8%	3.2%	4.0%
Grade 3	0.0%	0.6%	1.2%	1.9%	0.0%	0.8%	0.4%	1.7%
Grade 4	2.5%	0.3%	0.5%	1.0%	0.0%	0.7%	1.0%	0.9%
Grade 5	0.0%	0.3%	0.5%	1.2%	0.0%	0.6%	0.6%	1.1%
Grade 6	0.0%	0.0%	0.5%	0.7%	0.0%	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

12/17/12
District Name: AUSTIN ISD
Campus Name: MATHEWS EL
Campus #: 227901123

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 384
Grade Span: PK - 06
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.5	19.7	19.6	19.4
Grade 1	17.0	19.4	19.6	19.4
Grade 2	20.3	19.4	19.5	19.3
Grade 3	17.8	19.6	19.3	19.4
Grade 4	15.0	19.8	18.8	19.6
Grade 5	20.3	22.5	23.4	21.8
Grade 6	18.2	25.7	22.1	21.0
Mixed Grades	-	30.1	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

12/17/12
 District Name: AUSTIN ISD
 Campus Name: MATHEWS EL
 Campus #: 227901123

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 3
 Total Students: 384
 Grade Span: PK - 06
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	34.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	33.6	97.1%	84.9%	64.0%	63.8%
Teachers	29.1	84.2%	72.2%	51.6%	50.8%
Professional Support	3.2	9.2%	9.1%	7.9%	9.1%
Campus Admin. (School Leader.)	1.3	3.8%	3.6%	3.9%	2.9%
Educational Aides:	1.0	2.9%	15.1%	7.3%	9.1%
Total Minority Staff:	8.0	23.1%	16.8%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.1%	6.8%	9.2%
Hispanic	5.0	17.2%	10.2%	26.9%	24.4%
White	22.0	75.4%	84.0%	63.1%	63.4%
American Indian	0.0	0.0%	0.5%	0.2%	0.4%
Asian	2.0	6.9%	0.9%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.2	0.5%	1.2%	1.3%	1.2%
Males	2.0	6.9%	5.4%	23.5%	23.2%
Females	27.1	93.1%	94.6%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	2.6%	4.2%	4.6%
1-5 Years Experience	8.0	27.5%	24.3%	31.9%	28.7%
6-10 Years Experience	8.6	29.6%	21.7%	21.1%	22.3%
11-20 Years Experience	8.5	29.1%	30.5%	24.2%	26.6%
Over 20 Years Experience	4.0	13.7%	21.0%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.3 yrs.	12.7 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		10.4 yrs.	8.7 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$41,853	\$43,792	\$40,911
1-5 Years Experience		\$45,087	\$43,792	\$42,728	\$43,669
6-10 Years Experience		\$43,426	\$44,848	\$43,521	\$46,224
11-20 Years Experience		\$47,541	\$49,252	\$47,198	\$50,064
Over 20 Years Experience		\$53,930	\$57,194	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,525	\$48,448	\$46,435	\$48,375
Professional Support		\$48,761	\$53,840	\$59,735	\$56,219
Campus Administration (School Leadership)		\$84,302	\$71,974	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	6.2	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,526,152	100.0%	\$6,161	\$2,868,017	100.0%	\$6,995	\$143,983,865	100.0%	\$6,143
Instruction (11,95)	\$1,846,985	73.1%	\$4,505	\$1,981,745	69.1%	\$4,834	\$108,546,358	75.4%	\$4,631
Instructional-Related Services (12,13)	\$116,959	4.6%	\$285	\$117,885	4.1%	\$288	\$6,403,495	4.4%	\$273
Instructional Leadership (21)	\$35,953	1.4%	\$88	\$35,953	1.3%	\$88	\$1,582,738	1.1%	\$68
School Leadership (23)	\$261,316	10.3%	\$637	\$261,409	9.1%	\$638	\$9,573,596	6.6%	\$408
Support Services-Student (31,32,33)	\$94,170	3.7%	\$230	\$94,170	3.3%	\$230	\$7,199,020	5.0%	\$307
Other Campus Costs (35,36,51,52,53)	\$170,769	6.8%	\$417	\$376,855	13.1%	\$919	\$10,678,658	7.4%	\$456
By Program:									
Total Operating Expenditures	\$2,355,383	100.0%	\$5,745	\$2,491,162	100.0%	\$6,076	\$132,412,333	100.0%	\$5,650
Bilingual/ESL Education (25)	\$557,483	23.7%	\$1,360	\$621,073	24.9%	\$1,515	\$5,624,890	4.2%	\$240
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,290	0.0%	\$0
Accelerated Education (24,30)	\$164,869	7.0%	\$402	\$201,632	8.1%	\$492	\$10,094,479	7.6%	\$431
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,659,009	1.3%	\$71
Regular Education (11)	\$1,392,843	59.1%	\$3,397	\$1,394,485	56.0%	\$3,401	\$93,472,135	70.6%	\$3,988
Special Education (23)	\$240,188	10.2%	\$586	\$273,972	11.0%	\$668	\$21,550,761	16.3%	\$920
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$769	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	49	12.8%	12.3%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	20	5.2%	6.3%	6.6%	7.7%
Special Education	18	4.7%	8.7%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	2.0	6.9%	3.9%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.2%	2.9%	4.1%
Compensatory Education	2.0	6.9%	3.5%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	1.9%
Regular Education	23.1	79.4%	82.5%	55.9%	73.7%
Special Education	2.0	6.9%	8.8%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.