

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: MAPLEWOOD EL***

***Campus #: 227901122***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: MAPLEWOOD EL  
 Campus #: 227901122

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 422  
 Grade Span: EE - 06  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.5%	96.7%	96.7%	96.4%	96.8%	*	97.6%	-	97.3%	96.1%	96.3%	97.0%
2009-10	95.5%	94.3%	96.4%	95.9%	95.8%	95.9%	96.0%	-	*	-	96.3%	95.4%	95.7%	96.3%

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	422	100.0%	23,150	86,124	4,978,120
Students By Grade:					
Early Childhood Education	4	0.9%	0.5%	0.4%	0.3%
Pre-Kindergarten	34	8.1%	5.2%	6.1%	4.5%
Kindergarten	75	17.8%	14.4%	9.1%	7.6%
Grade 1	57	13.5%	14.8%	8.9%	7.9%
Grade 2	63	14.9%	14.3%	8.5%	7.7%
Grade 3	53	12.6%	15.4%	8.2%	7.6%
Grade 4	56	13.3%	16.6%	8.0%	7.5%
Grade 5	45	10.7%	15.3%	7.4%	7.6%
Grade 6	35	8.3%	3.5%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	101	23.9%	13.4%	9.1%	12.8%
Hispanic	156	37.0%	42.1%	60.5%	50.8%
White	124	29.4%	37.8%	24.4%	30.5%
American Indian	2	0.5%	0.4%	0.3%	0.4%
Asian	7	1.7%	3.3%	3.3%	3.6%
Pacific Islander	0	0.0%	0.2%	0.1%	0.1%
Two or More Races	32	7.6%	2.8%	2.3%	1.7%
Economically Disadvantaged	238	56.4%	56.3%	64.1%	60.4%
Non-Educationally Disadvantaged	184	43.6%	43.7%	35.9%	39.6%
Limited English Proficient (LEP)	63	14.9%	13.3%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.3%	1.9%	1.8%
At-Risk	115	27.3%	37.1%	46.9%	45.4%
Mobility (2010-11)	35	10.4%	15.0%	21.7%	17.8%
Number of Students per Teacher	13.8	n/a	15.7	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.4%	1.9%	2.2%	50.0%	13.3%	11.0%	10.3%
Grade 1	2.0%	4.2%	3.5%	4.7%	0.0%	6.6%	5.4%	8.8%
Grade 2	4.1%	2.4%	2.1%	2.8%	0.0%	2.5%	3.2%	4.0%
Grade 3	0.0%	1.6%	1.2%	1.9%	0.0%	0.3%	0.4%	1.7%
Grade 4	0.0%	0.4%	0.5%	1.0%	0.0%	0.9%	1.0%	0.9%
Grade 5	0.0%	0.9%	0.5%	1.2%	0.0%	0.9%	0.6%	1.1%
Grade 6	0.0%	0.1%	0.5%	0.7%	0.0%	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 2  
Total Students: 422  
Grade Span: EE - 06  
School Type: Elementary

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.3	19.9	19.6	19.4
Grade 1	19.0	19.8	19.6	19.4
Grade 2	20.6	19.1	19.5	19.3
Grade 3	17.2	19.4	19.3	19.4
Grade 4	18.3	19.6	18.8	19.6
Grade 5	20.8	21.4	23.4	21.8
Grade 6	17.3	20.8	22.1	21.0
Mixed Grades	-	19.4	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	42.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	35.4	83.5%	82.9%	64.0%	63.8%
Teachers	30.5	71.9%	70.4%	51.6%	50.8%
Professional Support	3.5	8.3%	8.7%	7.9%	9.1%
Campus Admin. (School Leader.)	1.4	3.3%	3.8%	3.9%	2.9%
Educational Aides:	7.0	16.5%	17.1%	7.3%	9.1%
Total Minority Staff:	9.2	21.6%	25.0%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.2	3.8%	4.5%	6.8%	9.2%
Hispanic	3.0	9.8%	15.9%	26.9%	24.4%
White	25.3	83.0%	77.4%	63.1%	63.4%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	1.0	3.3%	1.1%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.8%	1.3%	1.2%
Males	4.3	14.2%	6.5%	23.5%	23.2%
Females	26.1	85.8%	93.5%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.2	0.6%	3.7%	4.2%	4.6%
1-5 Years Experience	11.0	36.1%	24.9%	31.9%	28.7%
6-10 Years Experience	5.0	16.3%	21.1%	21.1%	22.3%
11-20 Years Experience	10.4	34.0%	29.0%	24.2%	26.6%
Over 20 Years Experience	4.0	13.1%	21.3%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.4 yrs.	12.6 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		10.0 yrs.	9.1 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,025	\$43,675	\$43,792	\$40,911
1-5 Years Experience		\$42,476	\$44,220	\$42,728	\$43,669
6-10 Years Experience		\$43,687	\$46,442	\$43,521	\$46,224
11-20 Years Experience		\$46,589	\$49,916	\$47,198	\$50,064
Over 20 Years Experience		\$57,135	\$57,686	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,991	\$49,195	\$46,435	\$48,375
Professional Support		\$53,239	\$52,347	\$59,735	\$56,219
Campus Administration (School Leadership)		\$78,978	\$69,050	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.1	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,776,041	100.0%	\$6,854	\$3,113,812	100.0%	\$7,688	\$143,383,028	100.0%	\$6,296
Instruction (11,95)	\$2,114,960	76.2%	\$5,222	\$2,268,099	72.8%	\$5,600	\$108,171,154	75.4%	\$4,750
Instructional-Related Services (12,13)	\$114,683	4.1%	\$283	\$114,683	3.7%	\$283	\$4,595,777	3.2%	\$202
Instructional Leadership (21)	\$43,981	1.6%	\$109	\$43,981	1.4%	\$109	\$1,966,033	1.4%	\$86
School Leadership (23)	\$240,886	8.7%	\$595	\$241,270	7.7%	\$596	\$9,332,938	6.5%	\$410
Support Services-Student (31,32,33)	\$76,873	2.8%	\$190	\$76,873	2.5%	\$190	\$7,025,089	4.9%	\$308
Other Campus Costs (35,36,51,52,53)	\$184,658	6.7%	\$456	\$368,906	11.8%	\$911	\$12,292,037	8.6%	\$540
<b>By Program:</b>									
Total Operating Expenditures	\$2,591,383	100.0%	\$6,398	\$2,744,906	100.0%	\$6,778	\$130,144,646	100.0%	\$5,715
Bilingual/ESL Education (25)	\$369,873	14.3%	\$913	\$369,873	13.5%	\$913	\$4,510,657	3.5%	\$198
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$172,922	6.7%	\$427	\$233,752	8.5%	\$577	\$13,966,028	10.7%	\$613
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,704,371	1.3%	\$75
Regular Education (11)	\$1,423,072	54.9%	\$3,514	\$1,424,539	51.9%	\$3,517	\$88,914,659	68.3%	\$3,904
Special Education (23)	\$625,516	24.1%	\$1,544	\$716,742	26.1%	\$1,770	\$21,024,585	16.2%	\$923
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$299	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$24,047	0.0%	\$1

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	46	10.9%	13.4%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	41	9.7%	5.8%	6.6%	7.7%
Special Education	44	10.4%	9.3%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	5.0	16.4%	5.6%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	2.0	6.6%	4.4%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.9%	0.0%	1.9%
Regular Education	18.5	60.6%	79.4%	55.9%	73.7%
Special Education	5.0	16.4%	9.7%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.