

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: LEE EL

Campus #: 227901121

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12/17/12
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 Campus Name: LEE EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 403
 Grade Span: KG - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.9%	96.6%	96.9%	96.1%	96.8%	-	98.0%	-	96.1%	96.5%	95.3%	98.1%
2009-10	95.5%	94.3%	96.8%	96.1%	96.3%	95.8%	96.1%	-	97.0%	-	96.1%	95.7%	93.9%	96.5%

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TEXAS EDUCATION AGENCY
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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	403	100.0%	25,779	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	1.7%	6.1%	4.5%
Kindergarten	50	12.4%	15.7%	9.1%	7.6%
Grade 1	55	13.6%	16.4%	8.9%	7.9%
Grade 2	63	15.6%	16.9%	8.5%	7.7%
Grade 3	66	16.4%	16.9%	8.2%	7.6%
Grade 4	58	14.4%	16.1%	8.0%	7.5%
Grade 5	78	19.4%	13.9%	7.4%	7.6%
Grade 6	33	8.2%	1.9%	6.8%	7.5%
Grade 7	0	0.0%	0.1%	6.6%	7.4%
Grade 8	0	0.0%	0.1%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	22	5.5%	5.6%	9.1%	12.8%
Hispanic	94	23.3%	21.9%	60.5%	50.8%
White	256	63.5%	63.5%	24.4%	30.5%
American Indian	0	0.0%	0.6%	0.3%	0.4%
Asian	14	3.5%	5.6%	3.3%	3.6%
Pacific Islander	1	0.2%	0.2%	0.1%	0.1%
Two or More Races	16	4.0%	2.6%	2.3%	1.7%
Economically Disadvantaged	54	13.4%	20.4%	64.1%	60.4%
Non-Educationally Disadvantaged	349	86.6%	79.6%	35.9%	39.6%
Limited English Proficient (LEP)	12	3.0%	5.0%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	2	0.4%	0.1%	1.9%	1.8%
At-Risk	39	9.7%	22.1%	46.9%	45.4%
Mobility (2010-11)	37	9.3%	9.1%	21.7%	17.8%
Number of Students per Teacher	15.3	n/a	15.9	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.2%	1.9%	1.9%	2.2%	0.0%	9.3%	11.0%	10.3%
Grade 1	0.0%	1.8%	3.5%	4.7%	50.0%	5.4%	5.4%	8.8%
Grade 2	1.7%	0.7%	2.1%	2.8%	0.0%	2.7%	3.2%	4.0%
Grade 3	0.0%	0.7%	1.2%	1.9%	0.0%	0.8%	0.4%	1.7%
Grade 4	0.0%	0.3%	0.5%	1.0%	11.1%	0.5%	1.0%	0.9%
Grade 5	0.0%	0.3%	0.5%	1.2%	0.0%	0.6%	0.6%	1.1%
Grade 6	0.0%	0.2%	0.5%	0.7%	0.0%	0.0%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	-	1.2%	1.8%

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Section II - Page 2
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.7	20.3	19.6	19.4
Grade 1	18.0	20.1	19.6	19.4
Grade 2	19.6	20.0	19.5	19.3
Grade 3	20.5	20.1	19.3	19.4
Grade 4	18.2	20.7	18.8	19.6
Grade 5	23.9	22.4	23.4	21.8
Grade 6	16.0	19.8	22.1	21.0
Mixed Grades	-	30.0	-	23.2
Secondary: English/Language Arts	-	11.3	18.3	17.3
Foreign Languages	-	9.6	20.1	19.0
Mathematics	-	8.5	19.0	17.8
Science	-	11.3	19.5	19.0
Social Studies	-	11.3	20.6	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	32.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	30.7	93.9%	87.6%	64.0%	63.8%
Teachers	26.3	80.4%	74.8%	51.6%	50.8%
Professional Support	2.4	7.4%	9.1%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	6.1%	3.7%	3.9%	2.9%
Educational Aides:	2.0	6.1%	12.4%	7.3%	9.1%
Total Minority Staff:	3.1	9.4%	11.0%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.1	4.0%	2.0%	6.8%	9.2%
Hispanic	1.0	3.8%	6.3%	26.9%	24.4%
White	24.3	92.2%	89.5%	63.1%	63.4%
American Indian	0.0	0.0%	0.3%	0.2%	0.4%
Asian	0.0	0.0%	0.9%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.0	0.0%	1.0%	1.3%	1.2%
Males	3.3	12.6%	4.0%	23.5%	23.2%
Females	23.0	87.4%	96.0%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	2.4%	4.2%	4.6%
1-5 Years Experience	4.3	16.2%	23.4%	31.9%	28.7%
6-10 Years Experience	6.0	22.8%	24.3%	21.1%	22.3%
11-20 Years Experience	9.1	34.4%	31.0%	24.2%	26.6%
Over 20 Years Experience	7.0	26.6%	19.0%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.6 yrs.	12.6 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		12.4 yrs.	8.2 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$41,383	\$43,792	\$40,911
1-5 Years Experience		\$42,477	\$45,265	\$42,728	\$43,669
6-10 Years Experience		\$43,385	\$47,180	\$43,521	\$46,224
11-20 Years Experience		\$47,398	\$50,396	\$47,198	\$50,064
Over 20 Years Experience		\$53,670	\$59,322	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,357	\$49,896	\$46,435	\$48,375
Professional Support		\$54,170	\$53,836	\$59,735	\$56,219
Campus Administration (School Leadership)		\$70,761	\$70,579	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):	0.0		2.2	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,564,076	100.0%	\$6,005	\$2,736,956	100.0%	\$6,410	\$148,476,891	100.0%	\$5,783
Instruction (11,95)	\$1,904,495	74.3%	\$4,460	\$1,941,750	70.9%	\$4,547	\$112,166,291	75.5%	\$4,369
Instructional-Related Services (12,13)	\$127,622	5.0%	\$299	\$127,651	4.7%	\$299	\$6,171,002	4.2%	\$240
Instructional Leadership (21)	\$36,546	1.4%	\$86	\$36,546	1.3%	\$86	\$1,561,993	1.1%	\$61
School Leadership (23)	\$216,154	8.4%	\$506	\$216,154	7.9%	\$506	\$10,029,794	6.8%	\$391
Support Services-Student (31,32,33)	\$107,266	4.2%	\$251	\$107,266	3.9%	\$251	\$7,897,631	5.3%	\$308
Other Campus Costs (35,36,51,52,53)	\$171,993	6.7%	\$403	\$307,589	11.2%	\$720	\$10,650,180	7.2%	\$415
By Program:									
Total Operating Expenditures	\$2,392,083	100.0%	\$5,602	\$2,429,338	100.0%	\$5,689	\$136,718,587	100.0%	\$5,325
Bilingual/ESL Education (25)	\$145,677	6.1%	\$341	\$145,677	6.0%	\$341	\$1,698,362	1.2%	\$66
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,527	0.0%	\$0
Accelerated Education (24,30)	\$124,896	5.2%	\$292	\$129,518	5.3%	\$303	\$5,247,853	3.8%	\$204
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,184,225	1.6%	\$85
Regular Education (11)	\$1,798,645	75.2%	\$4,212	\$1,800,345	74.1%	\$4,216	\$108,070,248	79.0%	\$4,209
Special Education (23)	\$322,865	13.5%	\$756	\$353,798	14.6%	\$829	\$19,500,572	14.3%	\$760
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,800	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	11	2.7%	5.2%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	19	4.7%	6.7%	6.6%	7.7%
Special Education	27	6.7%	8.0%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	1.7%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	0.0	0.0%	2.9%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.4%	0.0%	1.9%
Regular Education	24.3	92.4%	86.5%	55.9%	73.7%
Special Education	2.0	7.6%	7.6%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.