

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: HARRIS EL

Campus #: 227901118

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: HARRIS EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 742
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.0%	96.5%	94.8%	96.9%	93.1%	*	95.9%	*	95.7%	95.7%	96.5%	97.5%
2009-10	95.5%	94.3%	96.6%	96.4%	94.8%	96.8%	94.0%	*	94.5%	-	92.5%	94.6%	96.5%	97.0%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 742
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	742	100.0%	27,118	86,124	4,978,120
Students By Grade:					
Early Childhood Education	6	0.8%	0.4%	0.4%	0.3%
Pre-Kindergarten	106	14.3%	10.3%	6.1%	4.5%
Kindergarten	131	17.7%	14.2%	9.1%	7.6%
Grade 1	117	15.8%	16.1%	8.9%	7.9%
Grade 2	100	13.5%	15.4%	8.5%	7.7%
Grade 3	97	13.1%	14.4%	8.2%	7.6%
Grade 4	104	14.0%	14.0%	8.0%	7.5%
Grade 5	81	10.9%	13.8%	7.4%	7.6%
Grade 6	0	0.0%	1.4%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	91	12.3%	5.9%	9.1%	12.8%
Hispanic	601	81.0%	91.8%	60.5%	50.8%
White	18	2.4%	1.1%	24.4%	30.5%
American Indian	7	0.9%	0.2%	0.3%	0.4%
Asian	17	2.3%	0.7%	3.3%	3.6%
Pacific Islander	1	0.1%	0.0%	0.1%	0.1%
Two or More Races	7	0.9%	0.3%	2.3%	1.7%
Economically Disadvantaged	729	98.2%	98.1%	64.1%	60.4%
Non-Educationally Disadvantaged	13	1.8%	1.9%	35.9%	39.6%
Limited English Proficient (LEP)	483	65.1%	58.6%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	4	0.4%	0.2%	1.9%	1.8%
At-Risk	562	75.7%	78.1%	46.9%	45.4%
Mobility (2010-11)	219	33.1%	21.8%	21.7%	17.8%
Number of Students per Teacher	17.0	n/a	16.5	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.9%	1.5%	1.9%	2.2%	12.5%	8.2%	11.0%	10.3%
Grade 1	0.9%	7.1%	3.5%	4.7%	0.0%	5.5%	5.4%	8.8%
Grade 2	0.0%	5.1%	2.1%	2.8%	20.0%	4.9%	3.2%	4.0%
Grade 3	0.0%	3.2%	1.2%	1.9%	0.0%	3.4%	0.4%	1.7%
Grade 4	0.0%	1.7%	0.5%	1.0%	0.0%	1.1%	1.0%	0.9%
Grade 5	0.0%	1.3%	0.5%	1.2%	0.0%	1.1%	0.6%	1.1%
Grade 6	0.0%	0.3%	0.5%	0.7%	0.0%	2.6%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 742
Grade Span: EE - 05
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	20.0	19.6	19.4
Grade 1	20.7	19.4	19.6	19.4
Grade 2	19.0	18.8	19.5	19.3
Grade 3	18.2	18.9	19.3	19.4
Grade 4	20.4	19.8	18.8	19.6
Grade 5	22.5	23.4	23.4	21.8
Grade 6	-	20.5	22.1	21.0
Mixed Grades	-	21.7	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	60.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	53.7	89.2%	86.7%	64.0%	63.8%
Teachers	43.7	72.6%	73.8%	51.6%	50.8%
Professional Support	5.0	8.3%	8.2%	7.9%	9.1%
Campus Admin. (School Leader.)	5.0	8.3%	4.6%	3.9%	2.9%
Educational Aides:	6.5	10.8%	13.3%	7.3%	9.1%
Total Minority Staff:	46.3	77.0%	76.3%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	2.3%	9.0%	6.8%	9.2%
Hispanic	32.6	74.7%	63.7%	26.9%	24.4%
White	8.4	19.1%	25.5%	63.1%	63.4%
American Indian	0.3	0.7%	0.1%	0.2%	0.4%
Asian	1.4	3.2%	1.2%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.5%	1.3%	1.2%
Males	7.0	16.0%	17.2%	23.5%	23.2%
Females	36.7	84.0%	82.8%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.8	1.7%	3.8%	4.2%	4.6%
1-5 Years Experience	11.8	27.1%	35.9%	31.9%	28.7%
6-10 Years Experience	14.3	32.7%	22.9%	21.1%	22.3%
11-20 Years Experience	11.1	25.5%	21.1%	24.2%	26.6%
Over 20 Years Experience	5.7	13.0%	16.3%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.2 yrs.	10.7 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.3 yrs.	8.9 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$55,736	\$45,066	\$43,792	\$40,911
1-5 Years Experience		\$43,087	\$44,602	\$42,728	\$43,669
6-10 Years Experience		\$43,115	\$47,056	\$43,521	\$46,224
11-20 Years Experience		\$47,088	\$50,748	\$47,198	\$50,064
Over 20 Years Experience		\$57,433	\$60,050	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,202	\$48,997	\$46,435	\$48,375
Professional Support		\$53,302	\$53,231	\$59,735	\$56,219
Campus Administration (School Leadership)		\$59,883	\$67,291	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.1	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,238,199	100.0%	\$5,591	\$5,681,694	100.0%	\$7,496	\$179,583,496	100.0%	\$6,754
Instruction (11,95)	\$3,208,812	75.7%	\$4,233	\$4,016,933	70.7%	\$5,299	\$128,186,591	71.4%	\$4,821
Instructional-Related Services (12,13)	\$235,258	5.6%	\$310	\$515,005	9.1%	\$679	\$8,420,663	4.7%	\$317
Instructional Leadership (21)	\$64,650	1.5%	\$85	\$64,650	1.1%	\$85	\$2,338,862	1.3%	\$88
School Leadership (23)	\$317,470	7.5%	\$419	\$332,895	5.9%	\$439	\$11,439,581	6.4%	\$430
Support Services-Student (31,32,33)	\$166,965	3.9%	\$220	\$172,436	3.0%	\$227	\$8,710,952	4.9%	\$328
Other Campus Costs (35,36,51,52,53)	\$245,044	5.8%	\$323	\$579,775	10.2%	\$765	\$20,486,847	11.4%	\$770
By Program:									
Total Operating Expenditures	\$3,993,155	100.0%	\$5,268	\$5,101,919	100.0%	\$6,731	\$158,732,794	100.0%	\$5,970
Bilingual/ESL Education (25)	\$1,751,463	43.9%	\$2,311	\$1,779,953	34.9%	\$2,348	\$22,581,851	14.2%	\$849
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-19,029	0.0%	\$-1
Accelerated Education (24,30)	\$504,752	12.6%	\$666	\$1,512,624	29.6%	\$1,996	\$31,903,265	20.1%	\$1,200
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$699,799	0.4%	\$26
Regular Education (11)	\$1,172,778	29.4%	\$1,547	\$1,213,506	23.8%	\$1,601	\$88,232,519	55.6%	\$3,318
Special Education (23)	\$564,162	14.1%	\$744	\$595,836	11.7%	\$786	\$15,333,057	9.7%	\$577
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,332	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	477	64.3%	55.9%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	5	0.7%	5.5%	6.6%	7.7%
Special Education	68	9.2%	6.8%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	20.0	45.8%	15.7%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	5.7	13.0%	2.8%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.9%	0.0%	1.9%
Regular Education	14.7	33.6%	74.9%	55.9%	73.7%
Special Education	3.3	7.6%	5.5%	12.1%	8.9%
Other	0.0	0.0%	0.1%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.