

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: GULLETT EL

Campus #: 227901117

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12/17/12
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 Campus Name: GULLETT EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 560
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.0%	97.0%	96.1%	96.0%	97.1%	*	96.8%	-	97.2%	96.2%	96.2%	97.2%
2009-10	95.5%	94.3%	96.7%	96.7%	98.9%	96.2%	96.6%	*	96.9%	-	97.6%	96.9%	96.4%	*

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 560
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	560	100.0%	21,570	86,124	4,978,120
Students By Grade:					
Early Childhood Education	11	2.0%	0.2%	0.4%	0.3%
Pre-Kindergarten	18	3.2%	0.9%	6.1%	4.5%
Kindergarten	93	16.6%	12.7%	9.1%	7.6%
Grade 1	98	17.5%	13.6%	8.9%	7.9%
Grade 2	88	15.7%	14.2%	8.5%	7.7%
Grade 3	92	16.4%	15.7%	8.2%	7.6%
Grade 4	95	17.0%	20.1%	8.0%	7.5%
Grade 5	65	11.6%	17.6%	7.4%	7.6%
Grade 6	0	0.0%	4.8%	6.8%	7.5%
Grade 7	0	0.0%	0.1%	6.6%	7.4%
Grade 8	0	0.0%	0.1%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	12	2.1%	2.5%	9.1%	12.8%
Hispanic	85	15.2%	13.4%	60.5%	50.8%
White	434	77.5%	77.2%	24.4%	30.5%
American Indian	1	0.2%	0.5%	0.3%	0.4%
Asian	8	1.4%	3.7%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	20	3.6%	2.7%	2.3%	1.7%
Economically Disadvantaged	59	10.5%	14.3%	64.1%	60.4%
Non-Educationally Disadvantaged	501	89.5%	85.7%	35.9%	39.6%
Limited English Proficient (LEP)	6	1.1%	2.7%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.0%	1.9%	1.8%
At-Risk	65	11.6%	15.4%	46.9%	45.4%
Mobility (2010-11)	15	3.4%	7.5%	21.7%	17.8%
Number of Students per Teacher	14.7	n/a	15.6	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.2%	1.9%	2.2%	0.0%	13.8%	11.0%	10.3%
Grade 1	2.3%	0.8%	3.5%	4.7%	40.0%	3.8%	5.4%	8.8%
Grade 2	0.0%	0.4%	2.1%	2.8%	0.0%	2.1%	3.2%	4.0%
Grade 3	0.0%	0.2%	1.2%	1.9%	0.0%	0.3%	0.4%	1.7%
Grade 4	0.0%	0.2%	0.5%	1.0%	0.0%	0.8%	1.0%	0.9%
Grade 5	0.0%	0.4%	0.5%	1.2%	0.0%	0.3%	0.6%	1.1%
Grade 6	-	0.4%	0.5%	0.7%	-	1.3%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	0.0%	1.2%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 560
Grade Span: EE - 05
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.6	19.6	19.6	19.4
Grade 1	19.0	19.7	19.6	19.4
Grade 2	21.1	20.1	19.5	19.3
Grade 3	17.9	20.2	19.3	19.4
Grade 4	18.5	20.6	18.8	19.6
Grade 5	21.2	22.1	23.4	21.8
Grade 6	-	20.8	22.1	21.0
Mixed Grades	-	33.8	-	23.2
Secondary: English/Language Arts	-	11.0	18.3	17.3
Foreign Languages	-	11.5	20.1	19.0
Mathematics	-	6.7	19.0	17.8
Science	-	15.5	19.5	19.0
Social Studies	-	10.3	20.6	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	51.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	42.4	82.2%	89.0%	64.0%	63.8%
Teachers	38.0	73.6%	76.4%	51.6%	50.8%
Professional Support	3.4	6.7%	8.8%	7.9%	9.1%
Campus Admin. (School Leader.)	1.0	1.9%	3.9%	3.9%	2.9%
Educational Aides:	9.2	17.8%	11.0%	7.3%	9.1%
Total Minority Staff:	8.4	16.3%	5.9%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.9	2.4%	1.1%	6.8%	9.2%
Hispanic	3.5	9.2%	3.4%	26.9%	24.4%
White	33.6	88.4%	94.0%	63.1%	63.4%
American Indian	0.0	0.0%	0.6%	0.2%	0.4%
Asian	0.0	0.0%	0.5%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.3%	1.3%	1.2%
Males	2.0	5.3%	5.2%	23.5%	23.2%
Females	36.0	94.7%	94.8%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	4.3	11.4%	2.6%	4.2%	4.6%
1-5 Years Experience	6.0	15.8%	22.1%	31.9%	28.7%
6-10 Years Experience	7.0	18.4%	24.2%	21.1%	22.3%
11-20 Years Experience	10.4	27.4%	34.2%	24.2%	26.6%
Over 20 Years Experience	10.2	27.0%	17.0%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.6 yrs.	12.4 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		12.0 yrs.	7.7 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$57,237	\$40,678	\$43,792	\$40,911
1-5 Years Experience		\$42,175	\$44,061	\$42,728	\$43,669
6-10 Years Experience		\$43,319	\$45,779	\$43,521	\$46,224
11-20 Years Experience		\$45,622	\$49,094	\$47,198	\$50,064
Over 20 Years Experience		\$53,315	\$57,144	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,052	\$48,332	\$46,435	\$48,375
Professional Support		\$48,488	\$52,430	\$59,735	\$56,219
Campus Administration (School Leadership)		\$86,627	\$69,944	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.6	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,524,492	100.0%	\$6,527	\$3,714,717	100.0%	\$6,879	\$126,289,506	100.0%	\$5,921
Instruction (11,95)	\$2,801,552	79.5%	\$5,188	\$2,836,345	76.4%	\$5,252	\$94,135,949	74.5%	\$4,414
Instructional-Related Services (12,13)	\$155,727	4.4%	\$288	\$155,727	4.2%	\$288	\$5,307,687	4.2%	\$249
Instructional Leadership (21)	\$63,344	1.8%	\$117	\$63,344	1.7%	\$117	\$1,563,873	1.2%	\$73
School Leadership (23)	\$200,538	5.7%	\$371	\$202,846	5.5%	\$376	\$8,716,970	6.9%	\$409
Support Services-Student (31,32,33)	\$117,304	3.3%	\$217	\$117,304	3.2%	\$217	\$6,247,871	4.9%	\$293
Other Campus Costs (35,36,51,52,53)	\$186,027	5.3%	\$344	\$339,151	9.1%	\$628	\$10,317,156	8.2%	\$484
By Program:									
Total Operating Expenditures	\$3,338,465	100.0%	\$6,182	\$3,375,566	100.0%	\$6,251	\$114,950,711	100.0%	\$5,390
Bilingual/ESL Education (25)	\$292,769	8.8%	\$542	\$292,769	8.7%	\$542	\$1,138,061	1.0%	\$53
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$21,885	0.0%	\$1
Accelerated Education (24,30)	\$128,277	3.8%	\$238	\$130,585	3.9%	\$242	\$5,704,727	5.0%	\$267
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,891,721	1.6%	\$89
Regular Education (11)	\$1,938,337	58.1%	\$3,590	\$1,940,623	57.5%	\$3,594	\$90,161,804	78.4%	\$4,227
Special Education (23)	\$979,082	29.3%	\$1,813	\$1,011,589	30.0%	\$1,873	\$16,032,482	13.9%	\$752
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$31	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	5	0.9%	2.5%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	31	5.5%	9.6%	6.6%	7.7%
Special Education	51	9.1%	7.6%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.9%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	1.0	2.6%	2.4%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.4%	0.0%	1.9%
Regular Education	31.1	82.0%	87.1%	55.9%	73.7%
Special Education	5.9	15.4%	8.2%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.