

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: GOVALLE EL***

***Campus #: 227901116***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: GOVALLE EL  
 Campus #: 227901116

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 479  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.9%	95.5%	95.9%	95.6%	*	-	-	-	*	95.4%	95.5%	97.5%
2009-10	95.5%	94.3%	96.7%	95.4%	95.2%	95.5%	96.8%	*	-	*	*	94.9%	95.4%	97.1%

12/17/12  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 479  
 Grade Span: EE - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	479	100.0%	24,945	86,124	4,978,120
Students By Grade:					
Early Childhood Education	6	1.3%	0.3%	0.4%	0.3%
Pre-Kindergarten	87	18.2%	10.4%	6.1%	4.5%
Kindergarten	69	14.4%	14.5%	9.1%	7.6%
Grade 1	82	17.1%	15.6%	8.9%	7.9%
Grade 2	69	14.4%	14.9%	8.5%	7.7%
Grade 3	55	11.5%	14.4%	8.2%	7.6%
Grade 4	56	11.7%	14.3%	8.0%	7.5%
Grade 5	55	11.5%	13.2%	7.4%	7.6%
Grade 6	0	0.0%	2.3%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	74	15.4%	7.2%	9.1%	12.8%
Hispanic	393	82.0%	90.7%	60.5%	50.8%
White	9	1.9%	1.5%	24.4%	30.5%
American Indian	1	0.2%	0.2%	0.3%	0.4%
Asian	0	0.0%	0.1%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	2	0.4%	0.3%	2.3%	1.7%
Economically Disadvantaged	463	96.7%	96.6%	64.1%	60.4%
Non-Educationally Disadvantaged	16	3.3%	3.4%	35.9%	39.6%
Limited English Proficient (LEP)	160	33.4%	51.3%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	4	0.8%	0.2%	1.9%	1.8%
At-Risk	234	48.9%	74.9%	46.9%	45.4%
Mobility (2010-11)	87	27.3%	20.3%	21.7%	17.8%
Number of Students per Teacher	13.9	n/a	16.3	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.4%	1.2%	1.9%	2.2%	10.0%	7.7%	11.0%	10.3%
Grade 1	5.1%	7.4%	3.5%	4.7%	0.0%	12.9%	5.4%	8.8%
Grade 2	2.1%	4.6%	2.1%	2.8%	9.1%	6.0%	3.2%	4.0%
Grade 3	0.0%	2.5%	1.2%	1.9%	0.0%	0.8%	0.4%	1.7%
Grade 4	2.4%	1.6%	0.5%	1.0%	0.0%	1.3%	1.0%	0.9%
Grade 5	3.6%	1.1%	0.5%	1.2%	0.0%	1.7%	0.6%	1.1%
Grade 6	-	0.5%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	-	0.9%	1.1%	-	-	1.2%	1.8%

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TEXAS EDUCATION AGENCY  
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Section II - Page 2  
Total Students: 479  
Grade Span: EE - 05  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.0	19.1	19.6	19.4
Grade 1	18.4	19.2	19.6	19.4
Grade 2	17.0	19.0	19.5	19.3
Grade 3	15.3	18.6	19.3	19.4
Grade 4	16.4	19.3	18.8	19.6
Grade 5	21.4	20.6	23.4	21.8
Grade 6	-	19.8	22.1	21.0
Mixed Grades	-	20.4	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	45.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	41.7	91.3%	85.8%	64.0%	63.8%
Teachers	34.5	75.5%	74.0%	51.6%	50.8%
Professional Support	3.5	7.7%	7.4%	7.9%	9.1%
Campus Admin. (School Leader.)	3.7	8.1%	4.4%	3.9%	2.9%
Educational Aides:	4.0	8.7%	14.2%	7.3%	9.1%
Total Minority Staff:	22.8	49.9%	77.3%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	3.0	8.7%	13.6%	6.8%	9.2%
Hispanic	12.8	37.2%	58.4%	26.9%	24.4%
White	16.7	48.4%	24.2%	63.1%	63.4%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	1.0	2.8%	2.0%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.1%	0.1%
Two or More Races	1.0	2.9%	1.1%	1.3%	1.2%
Males	4.3	12.5%	16.8%	23.5%	23.2%
Females	30.2	87.5%	83.2%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	5.7	16.5%	4.6%	4.2%	4.6%
1-5 Years Experience	12.0	34.8%	32.4%	31.9%	28.7%
6-10 Years Experience	8.3	24.1%	23.5%	21.1%	22.3%
11-20 Years Experience	5.0	14.5%	22.4%	24.2%	26.6%
Over 20 Years Experience	3.5	10.1%	17.2%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.1 yrs.	11.0 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.2 yrs.	9.1 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,357	\$44,337	\$43,792	\$40,911
1-5 Years Experience		\$42,250	\$44,784	\$42,728	\$43,669
6-10 Years Experience		\$43,224	\$47,271	\$43,521	\$46,224
11-20 Years Experience		\$47,289	\$51,290	\$47,198	\$50,064
Over 20 Years Experience		\$58,788	\$60,615	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,237	\$49,523	\$46,435	\$48,375
Professional Support		\$46,643	\$53,361	\$59,735	\$56,219
Campus Administration (School Leadership)		\$62,773	\$68,964	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):	0.0		1.5	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,816,243	100.0%	\$7,041	\$3,455,608	100.0%	\$8,639	\$174,985,321	100.0%	\$6,949
Instruction (11,95)	\$2,059,115	73.1%	\$5,148	\$2,434,205	70.4%	\$6,086	\$125,506,061	71.7%	\$4,984
Instructional-Related Services (12,13)	\$122,179	4.3%	\$305	\$145,279	4.2%	\$363	\$7,303,362	4.2%	\$290
Instructional Leadership (21)	\$46,502	1.7%	\$116	\$46,502	1.3%	\$116	\$2,430,504	1.4%	\$97
School Leadership (23)	\$221,828	7.9%	\$555	\$258,947	7.5%	\$647	\$11,898,416	6.8%	\$472
Support Services-Student (31,32,33)	\$132,177	4.7%	\$330	\$132,177	3.8%	\$330	\$7,549,964	4.3%	\$300
Other Campus Costs (35,36,51,52,53)	\$234,442	8.3%	\$586	\$438,498	12.7%	\$1,096	\$20,297,014	11.6%	\$806
<b>By Program:</b>									
Total Operating Expenditures	\$2,581,801	100.0%	\$6,455	\$3,016,515	100.0%	\$7,541	\$154,449,709	100.0%	\$6,133
Bilingual/ESL Education (25)	\$997,878	38.7%	\$2,495	\$997,878	33.1%	\$2,495	\$28,750,274	18.6%	\$1,142
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$37,522	0.0%	\$1
Accelerated Education (24,30)	\$545,145	21.1%	\$1,363	\$888,847	29.5%	\$2,222	\$28,473,382	18.4%	\$1,131
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$598,990	0.4%	\$24
Regular Education (11)	\$449,709	17.4%	\$1,124	\$502,552	16.7%	\$1,256	\$77,744,967	50.3%	\$3,087
Special Education (23)	\$589,069	22.8%	\$1,473	\$627,238	20.8%	\$1,568	\$18,835,472	12.2%	\$748
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$9,102	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	154	32.2%	48.5%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	14	2.9%	6.7%	6.6%	7.7%
Special Education	56	11.7%	7.4%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	7.9	22.9%	13.7%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	5.0	14.4%	3.2%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	2.0%	0.0%	1.9%
Regular Education	17.6	51.1%	74.0%	55.9%	73.7%
Special Education	4.0	11.6%	7.0%	12.1%	8.9%
Other	0.0	0.0%	0.1%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.