

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: CASIS EL

Campus #: 227901112

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: CASIS EL
 Campus #: 227901112

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 844
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.9%	97.1%	96.9%	97.0%	97.0%	-	96.9%	-	97.6%	96.8%	96.9%	97.2%
2009-10	95.5%	94.3%	96.7%	96.1%	96.0%	96.2%	96.1%	*	93.6%	-	97.6%	95.4%	95.8%	96.5%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 844
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	844	100.0%	20,227	86,124	4,978,120
Students By Grade:					
Early Childhood Education	8	0.9%	0.6%	0.4%	0.3%
Pre-Kindergarten	20	2.4%	2.2%	6.1%	4.5%
Kindergarten	155	18.4%	13.6%	9.1%	7.6%
Grade 1	135	16.0%	15.0%	8.9%	7.9%
Grade 2	131	15.5%	15.1%	8.5%	7.7%
Grade 3	146	17.3%	16.5%	8.2%	7.6%
Grade 4	136	16.1%	18.3%	8.0%	7.5%
Grade 5	113	13.4%	17.2%	7.4%	7.6%
Grade 6	0	0.0%	1.3%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	13	1.5%	1.8%	9.1%	12.8%
Hispanic	81	9.6%	11.2%	60.5%	50.8%
White	692	82.0%	81.3%	24.4%	30.5%
American Indian	1	0.1%	0.5%	0.3%	0.4%
Asian	22	2.6%	2.7%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	35	4.1%	2.2%	2.3%	1.7%
Economically Disadvantaged	33	3.9%	19.4%	64.1%	60.4%
Non-Educationally Disadvantaged	811	96.1%	80.6%	35.9%	39.6%
Limited English Proficient (LEP)	18	2.1%	2.2%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.0%	1.9%	1.8%
At-Risk	71	8.4%	18.5%	46.9%	45.4%
Mobility (2010-11)	19	2.8%	9.4%	21.7%	17.8%
Number of Students per Teacher	16.0	n/a	15.8	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.7%	2.9%	1.9%	2.2%	25.0%	14.5%	11.0%	10.3%
Grade 1	3.1%	2.1%	3.5%	4.7%	0.0%	6.0%	5.4%	8.8%
Grade 2	0.0%	0.8%	2.1%	2.8%	0.0%	1.8%	3.2%	4.0%
Grade 3	0.0%	0.8%	1.2%	1.9%	0.0%	0.6%	0.4%	1.7%
Grade 4	0.0%	0.5%	0.5%	1.0%	0.0%	0.0%	1.0%	0.9%
Grade 5	0.0%	0.8%	0.5%	1.2%	0.0%	1.8%	0.6%	1.1%
Grade 6	-	0.0%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	-	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	-	1.2%	1.8%

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Section II - Page 2
Total Students: 844
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.4	19.3	19.6	19.4
Grade 1	19.3	19.5	19.6	19.4
Grade 2	21.3	19.9	19.5	19.3
Grade 3	20.5	19.4	19.3	19.4
Grade 4	19.1	20.2	18.8	19.6
Grade 5	28.3	22.5	23.4	21.8
Grade 6	-	21.7	22.1	21.0
Mixed Grades	-	20.3	-	23.2
Secondary: English/Language Arts	-	30.6	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	29.7	19.0	17.8
Science	-	9.0	19.5	19.0
Social Studies	-	8.0	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	68.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	59.3	86.9%	86.8%	64.0%	63.8%
Teachers	52.7	77.1%	73.4%	51.6%	50.8%
Professional Support	4.4	6.4%	9.4%	7.9%	9.1%
Campus Admin. (School Leader.)	2.3	3.4%	4.0%	3.9%	2.9%
Educational Aides:	8.9	13.1%	13.2%	7.3%	9.1%
Total Minority Staff:	9.0	13.2%	5.0%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	1.9%	0.7%	6.8%	9.2%
Hispanic	4.0	7.6%	2.5%	26.9%	24.4%
White	45.7	86.7%	95.6%	63.1%	63.4%
American Indian	0.0	0.0%	0.3%	0.2%	0.4%
Asian	1.0	1.9%	0.4%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	1.0	1.9%	0.6%	1.3%	1.2%
Males	4.0	7.6%	3.7%	23.5%	23.2%
Females	48.7	92.4%	96.3%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.7	5.2%	1.8%	4.2%	4.6%
1-5 Years Experience	13.0	24.7%	19.1%	31.9%	28.7%
6-10 Years Experience	15.0	28.4%	24.5%	21.1%	22.3%
11-20 Years Experience	11.9	22.5%	32.5%	24.2%	26.6%
Over 20 Years Experience	10.1	19.2%	22.2%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.1 yrs.	13.5 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.5 yrs.	8.6 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$65,229	\$38,714	\$43,792	\$40,911
1-5 Years Experience		\$42,485	\$43,349	\$42,728	\$43,669
6-10 Years Experience		\$43,078	\$46,024	\$43,521	\$46,224
11-20 Years Experience		\$46,372	\$49,589	\$47,198	\$50,064
Over 20 Years Experience		\$55,907	\$58,181	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,286	\$49,237	\$46,435	\$48,375
Professional Support		\$49,632	\$53,184	\$59,735	\$56,219
Campus Administration (School Leadership)		\$71,416	\$69,394	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	4.1	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,562,563	100.0%	\$5,557	\$4,842,304	100.0%	\$5,898	\$122,097,282	100.0%	\$6,075
Instruction (11,95)	\$3,497,178	76.6%	\$4,260	\$3,639,663	75.2%	\$4,433	\$90,979,081	74.5%	\$4,527
Instructional-Related Services (12,13)	\$153,865	3.4%	\$187	\$154,836	3.2%	\$189	\$4,501,542	3.7%	\$224
Instructional Leadership (21)	\$72,246	1.6%	\$88	\$72,246	1.5%	\$88	\$1,521,590	1.2%	\$76
School Leadership (23)	\$314,712	6.9%	\$383	\$314,712	6.5%	\$383	\$8,204,431	6.7%	\$408
Support Services-Student (31,32,33)	\$194,798	4.3%	\$237	\$194,798	4.0%	\$237	\$6,272,579	5.1%	\$312
Other Campus Costs (35,36,51,52,53)	\$329,764	7.2%	\$402	\$466,049	9.6%	\$568	\$10,618,059	8.7%	\$528
By Program:									
Total Operating Expenditures	\$4,232,799	100.0%	\$5,156	\$4,376,255	100.0%	\$5,330	\$110,275,935	100.0%	\$5,487
Bilingual/ESL Education (25)	\$237,957	5.6%	\$290	\$237,957	5.4%	\$290	\$834,207	0.8%	\$42
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$93,756	0.1%	\$5
Accelerated Education (24,30)	\$126,922	3.0%	\$155	\$147,314	3.4%	\$179	\$5,666,427	5.1%	\$282
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,961,203	1.8%	\$98
Regular Education (11)	\$2,972,096	70.2%	\$3,620	\$2,975,241	68.0%	\$3,624	\$84,751,630	76.9%	\$4,217
Special Education (23)	\$895,824	21.2%	\$1,091	\$1,015,743	23.2%	\$1,237	\$16,967,376	15.4%	\$844
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$31	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,305	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	18	2.1%	2.1%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	27	3.2%	8.7%	6.6%	7.7%
Special Education	52	6.2%	8.4%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.6%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.4%	2.9%	4.1%
Compensatory Education	1.0	1.9%	2.9%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.5%	0.0%	1.9%
Regular Education	46.6	88.5%	86.0%	55.9%	73.7%
Special Education	5.1	9.6%	8.5%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.