2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: CAMPBELL EL

Campus #: 227901111

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12/17/12 District Name: AUSTIN ISD Campus Name: CAMPBELL EL Campus #: 227901111

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 1
Total Students: 325
Grade Span: EE - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race		Econ Disad	LEP
Attendance Rate	OF 70.	04 00	06.00	06.00	07.00	06 70	*		_			04.0%	06.08	00.00
2010-11 2009-10	95.7% 95.5%	94.9% 94.3%	96.8% 96.5%	96.8% 96.0%	97.0% 95.9%	96.7% 96.3%	*	_	_	-	*	94.9% 96.0%	96.8% 96.0%	98.2% 97.8%

12/17/12 District Name: AUSTIN ISD Campus Name: CAMPBELL EL

Campus #: 227901111

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 1
Total Students: 325
Grade Span: EE - 05
School Type: Elementary

	Campus			Campus	}			
	Count	Perce	nt	Group	D:	istrict	s [.]	tate
otal Students:	325	100.0	%	26,742	: :	86,124	4,978	,120
tudents By Grade: Early Childhood Education	11	3.4	%	0.5%	s	0.4%		0.3%
Pre-Kindergarten	47	14.5	%	10.8%	5	6.1%		4.5%
Kindergarten	51	15.7	%	14.4%	5	9.1%		7.6%
Grade 1	49	15.1	%	15.5%	5	8.9%		7.9%
Grade 2	41	12.6	8	14.7%	5	8.5%	,	7.7%
Grade 3	54	16.6		14.3%		8.2%		7.6%
Grade 4	35	10.8		14.2%		8.0%		7.5%
Grade 5	37	11.4	%	11.9%	5	7.4%		7.6%
Grade 6	0	0.0		3.6%		6.8%		7.5%
Grade 7	0	0.0		0.1%		6.6%		7.4%
Grade 8	0	0.0		0.1%		6.4%		7.2%
Grade 9	0	0.0		0.0%		6.9%		7.9%
Grade 10	0	0.0		0.0%		6.0%		7.0%
Grade 11	0	0.0		0.0%		5.5%		6.5%
Grade 12	0	0.0	%	0.0%	5	5.4%		5.9%
thnic Distribution: African American	132 40.6%		%	12.1% 9.1%		9.1%	12.8%	
Hispanic	179	55.1	%	83.7%	;	60.5%	5	0.8%
White	2	0.6	%	2.9%	i	24.4%	3	0.5%
American Indian	2	0.6	%	0.3%	5	0.3%		0.4%
Asian	_ 2	0.6		0.5%		3.3%		3.6%
Pacific Islander	0	0.0		0.1%		0.1%		0.1%
Two or More Races	8	2.5		0.5%		2.3%		1.7%
conomically Disadvantaged	307	94.5	%	94.5%	:	64.1%	6	0.4%
on-Educationally Disadvantaged	18	5.5		5.5%		35.9%		9.6%
imited English Proficient (LEP)	83	25.5		47.0%		27.8%		6.8%
tudents w/Disciplinary Placements (2010-11)	1	0.3		0.3%		1.9%		1.8%
t-Risk	144	44.3		71.0%		46.9%		5.4%
bbility (2010-11)	52	19.6		20.5%		21.7%		7.8%
umber of Students per Teacher	12.2	n/		16.4		15.0		7.0% 5.4
	lNon-	-Special Ed	ucation Rate	es	I	Special Ed	ucation Rate	sl
etention Rates by Grade:	,	Campus		-	•	Campus		
• • • • • • • • • • • • • • • • • • • •	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	4.1%	1.7%	1.9%	2.2%	0.0%	7.3%	11.0%	10.3%
Grade 1	2.3%	6.7%	3.5%	4.7%	0.0%	11.1%	5.4%	8.8%
Grade 2	3.8%	3.7%	2.1%	2.8%	0.0%	6.9%	3.2%	4.0%
Grade 3	2.7%	2.8%	1.2%	1.9%	-	3.6%	0.4%	1.7%
Grade 4	0.0%	1.6%	0.5%	1.0%	0.0%	0.3%	1.0%	0.9%
Grade 5	0.0%	1.6%	0.5%	1.2%	0.0%	0.6%	0.6%	1.1%
Grade 6	-	0.4%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	20.0%	0.5%	1.0%	_	0.0%	1.2%	1.2%
Grade 8	_	0.0%	0.9%	1.1%	_	0.0%	1.2%	1.8%

12/17/12

District Name: AUSTIN ISD

Campus Name: CAMPBELL EL Campus #: 227901111

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 2 Total Students: 325 Grade Span: EE - 05 School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

(Delived Itom ceacher	responsibility records.)				
			Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	20.5	20.1	19.6	19.4
	Grade 1	17.6	19.6	19.6	19.4
	Grade 2	13.9	19.0	19.5	19.3
	Grade 3	20.7	18.6	19.3	19.4
	Grade 4	16.9	19.1	18.8	19.6
	Grade 5	17.8	20.7	23.4	21.8
	Grade 6	-	22.7	22.1	21.0
	Mixed Grades	-	19.5	-	23.2
Secondary:	English/Language Arts	_	_	18.3	17.3
_	Foreign Languages	_	_	20.1	19.0
	Mathematics	_	_	19.0	17.8
	Science	=	_	19.5	19.0
	Social Studies	_	_	20.6	19.5

12/17/12 District Name: AUSTIN ISD Campus Name: CAMPBELL EL

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 3 Total Students: 325 Grade Span: EE - 05 School Type: Elementary

Campus #: 227901111

Total Staff: 35.2 10.00% 100.0	INFORMATION	Cam	npus	Campus		
Professional Staff: 31.2 88.6% 83.9% 64.0% 63.8% Teachers 26.7 75.8% 71.5% 51.6% 50.8% Professional Support 2.5 7.1% 8.8% 71.5% 51.6% 50.8% Professional Support 2.6 7.75.8% 71.5% 51.6% 50.8% Professional Support 2.0 3.7% 3.6% 3.9% 2.9% 2.9% Educational Aides: 4.0 11.4% 16.1% 7.3% 9.1% 7.3% 9.1% Total Minority Staff: 23.9 67.9% 66.3% 48.6% 44.6% 7.0% 2.9% Professional Minority Staff: 23.9 67.9% 66.3% 48.6% 44.6% 7.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2		Count	Percent	Group	District	State
Teachers	Total Staff:	35.2	100.0%	100.0%	100.0%	100.0%
Teachers	Professional Staff:	31.2	88.6%	83.9%	64.0%	63.8%
## Professional Support						
Educational Aides: 4.0 11.4% 16.1% 7.3% 9.1% Total Minority Staff: 23.9 67.9% 66.3% 48.6% 44.6% Teachers By Ethnicity and Sex: African American 9.9 37.1% 14.1% 6.8% 9.2% Mispanic 7.0 26.2% 47.6% 26.9% 24.4% Mispanic 7.0 0.0% 0.3% 0.2% 0.4% Asian 0.0 0.0% 0.3% 0.2% 0.4% Asian 0.0 0.0% 0.3% 0.2% 0.4% Asian 0.0 0.0% 1.2% 1.6% 1.3% Pacific Islander 0.0 0.0% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% Pacific Islander 0.0 0.0% 1.6% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% Pacific Islander 0.0 0.0% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2						
Total Minority Staff: 23.9 67.9% 66.3% 48.6% 44.6% Teachers By Ethnicity and Sex: African American 9.9 37.1% 14.1% 6.8% 9.2% Hispanic 7.0 26.2% 47.6% 26.9% 26.4% American Indian 0.0 36.7% 36.8% 63.3% 63.4% American Indian 0.0 0.0% 1.3% 1.3% 63.4% 63.4% American Indian 0.0 0.0% 1.3% 1.3% 1.6% 1.3% Pacific Islander 0.0 0.0% 1.2% 0.1% 0.1% 1.3% Pacific Islander 0.0 0.0% 1.6% 1.3% 1.2% Males 4.8 17.9% 15.6% 23.5% 23.2% Females 21.9 82.1% 84.4% 76.5% 76.8% Teachers by Years of Experience: Beginning Teachers 0.0 0.0% 4.8% 4.2% 4.6% 1-5 Years Experience 4.0 15.0% 22.7% 21.1% 22.3% 11-20 Years Experience 4.8 17.9% 22.9% 22.1% 21.1% 22.3% 11-20 Years Experience 6.0 22.5% 13.9% 18.6% 17.9% Average Years Experience of Teachers: Average Years Experience of Teachers: Average Years Experience 5 Experience: (regular duties only) 1-5 Years Experience 944,286 945,321 942,779 940,911 1-5 Years Experience 944,508 947,676 943,521 946,224 11-20 Years Experience 944,508 947,676 943,521 946,224 11-20 Years Experience 944,608 951,597 947,198 950,064 Over 20 Years Experience 946,608 951,597 947,198 950,064 Over 20 Years Experience 946,508 952,801 \$59,735 956,219 Campus Administration (School Leadership) 969,218 959,838 955,686 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5						
Teachers By Ethnicity and Sex: African American 9.9 37.1% 14.1% 6.8% 9.2% 14.1% 15.2% 26.9% 24.4% 16.1% 16.	Educational Aides:	4.0	11.4%	16.1%	7.3%	9.1%
African American 9.9 37.1% 14.1% 6.8% 9.2% White 9.8 36.7% 34.9% 63.1% 63.4% American Indian 0.0 0.0% 0.3% 0.2% 0.4% Asian 0.0 0.0% 1.2% 1.6% 1.3% 0.1% Pacific Islander 0.0 0.0% 0.2% 0.1% 1.2% 1.6% 1.3% Two or More Races 0.0 0.0% 1.6% 1.3% 1.2% Males 4.8 17.9% 82.1% 84.4% 76.5% 76.8% Teachers by Years of Experience: Beginning Teachers 0.0 0.0% 4.8% 4.2% 4.6% 1.5% 76.8% Teachers by Experience 11.9 44.6% 34.7% 31.9% 22.7% 21.1% 22.3% 11-20 Years Experience 4.8 17.9% 23.9% 24.2% 26.6% 0ver 20 Years Experience 6.0 22.5% 13.9% 18.6% 17.9% 18.6% 17.9% 18.6% 17.9% Average Years Experience of Teachers with District: 7.3 yrs. 8.3 yrs. 9.1 yrs. 8.1 yrs. Average Years Experience 5 Experience (regular duties only) Beginning Teachers 94.24 94.6% 947.676 943.521 946.24% 11-20 Years Experience 94.6% 947.676 943.521 946.24% 11-20 Years Experience 95.42.24% 94.6% 95.1% 95.1% 95.1% 95.5% 95.031 Average Years Experience of Teachers: 11.4 yrs. 10.3 yrs. 11.6 yrs. 8.1 yrs. Average Years Experience of Teachers with District: 7.3 yrs. 8.3 yrs. 9.1 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers 94.246 945.321 942.728 940.911 94.00 94.	Total Minority Staff:	23.9	67.9%	66.3%	48.6%	44.6%
African American 9.9 37.1% 14.1% 6.8% 9.2% White 9.8 36.7% 34.9% 63.1% 63.4% American Indian 0.0 0.0% 0.3% 0.2% 0.4% Asian 0.0 0.0% 1.2% 1.6% 1.3% 0.1% Pacific Islander 0.0 0.0% 0.2% 0.1% 1.2% 1.6% 1.3% Two or More Races 0.0 0.0% 1.6% 1.3% 1.2% Males 4.8 17.9% 82.1% 84.4% 76.5% 76.8% Teachers by Years of Experience: Beginning Teachers 0.0 0.0% 4.8% 4.2% 4.6% 1.5% 76.8% Teachers by Experience 11.9 44.6% 34.7% 31.9% 22.7% 21.1% 22.3% 11-20 Years Experience 4.8 17.9% 23.9% 24.2% 26.6% 0ver 20 Years Experience 6.0 22.5% 13.9% 18.6% 17.9% 18.6% 17.9% 18.6% 17.9% Average Years Experience of Teachers with District: 7.3 yrs. 8.3 yrs. 9.1 yrs. 8.1 yrs. Average Years Experience 5 Experience (regular duties only) Beginning Teachers 94.24 94.6% 947.676 943.521 946.24% 11-20 Years Experience 94.6% 947.676 943.521 946.24% 11-20 Years Experience 95.42.24% 94.6% 95.1% 95.1% 95.1% 95.5% 95.031 Average Years Experience of Teachers: 11.4 yrs. 10.3 yrs. 11.6 yrs. 8.1 yrs. Average Years Experience of Teachers with District: 7.3 yrs. 8.3 yrs. 9.1 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers 94.246 945.321 942.728 940.911 94.00 94.	Teachers By Ethnicity and Sex:					
Hispanic 7.0 26.2% 47.6% 26.9% 24.4% White 9.8 36.7% 34.9% 63.1% 63.1% 63.4% American Indian 0.0 0.0% 0.0% 0.3% 0.2% 0.4% Asian 0.0 0.0% 1.2% 1.6% 1.3% 0.1% 0.1% 0.1% 1.2% 1.6% 1.3% 0.1% 0.1% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.6% 1.3% 1.2% 1.6% 1.6% 1.3% 1.2% 1.6% 1.6% 1.3% 1.2% 1.6% 1.6% 1.3% 1.2% 1.6% 1.6% 1.6% 1.3% 1.2% 1.6% 1.6% 1.6% 1.6% 1.6% 1.6% 1.6% 1.6		9.9	37.1%	14.1%	6.8%	9.2%
white 9.8 36.7% 34.9% 63.1% 63.4% American Indian 0.0 0.0% 1.2% 1.6% 1.3% Asiam 0.0 0.0% 1.2% 1.6% 1.3% Two or More Races 0.0 0.0% 1.6% 1.3% 1.2% Males 4.8 17.9% 15.6% 23.5% 23.2% Females 21.9 82.1% 84.4% 76.5% 76.8% Teachers of Experience: Beginning Teachers 0.0 0.0% 4.8% 4.2% 4.6% 1-5 Years Experience 11.9 44.6% 34.7% 31.9% 28.7% 6-10 Years Experience 4.8 17.9% 22.7% 21.1% 22.3% 11-20 Years Experience 4.8 17.9% 23.9% 24.2% 26.6% Over 20 Years Experience of Teachers: 11.4 yrs. 10.3 yrs. 11.6 yrs. 81.7 Average Years Experience of Teachers with District: 7.3 yrs. 8.3 yrs. 9.1 yrs.						- · · · · · · · · · · · · · · · · · · ·
American Indian 0.0 0.0% 0.3% 0.2% 1.2% 1.6% 1.3% Pacific Islander 0.0 0.0% 0.0% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.2% 1.6% 1.3% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2						
Asian 0.0 0.0% 1.2% 1.6% 1.3% O.1% O.1% O.0% O.2% 0.1% O.1% O.1% O.1% O.0% O.2% 0.1% O.1% O.1% O.1% O.0% O.0% O.0% O.0% O.0% O.0% O.0% O.0						
Pacific Islander						
## Males						
Teachers by Years of Experience: Beginning Teachers Beginning Teachers 1.5 Years Experience 1.9 44.6% 1.5 Years Experience 1.1.9 44.6% 1.7.9% 1.1.20 Years Experience 1.1.9 44.6% 1.7.9% 1.1.20 Years Experience 1.1.0 Years Experience 1.1.1 Years Experience 1.1.1 Years Experience 1.1.2 Years Experience of Teachers: 1.1.3 Years Experience of Teachers: 1.1.4 Years 1.1.5 Years Experience of Teachers with District: 1.1.4 Years Experience 1.1.4 Years Experience 1.1.5 Years Experience 1.1.6 Years Year						
Teachers by Years of Experience: Beginning Teachers Beginning Teachers 1.5 Years Experience 1.9 44.6% 1.5 Years Experience 1.1.9 44.6% 1.7.9% 1.1.20 Years Experience 1.1.9 44.6% 1.7.9% 1.1.20 Years Experience 1.1.0 Years Experience 1.1.1 Years Experience 1.1.1 Years Experience 1.1.2 Years Experience of Teachers: 1.1.3 Years Experience of Teachers: 1.1.4 Years 1.1.5 Years Experience of Teachers with District: 1.1.4 Years Experience 1.1.4 Years Experience 1.1.5 Years Experience 1.1.6 Years Year	Malec	4 8	17 9%	15 6%	23 5%	23 2%
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Beginning Teachers	Teachers by Years of Experience:					
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6-10 Years Experience 4.0 15.0% 22.7% 21.1% 22.3% 11-20 Years Experience 4.8 17.9% 23.9% 24.2% 26.6% 0ver 20 Years Experience 6.0 22.5% 13.9% 18.6% 17.9% 26.6% 17.9% 22.5% 13.9% 18.6% 17.9% 26.6% 27.5% 27						
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Campus C						
Campus Campus Group District State						
Average Years Experience of Teachers with District: 7.3 yrs. 8.3 yrs. 9.1 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers - \$44,195 \$43,792 \$40,911 1-5 Years Experience \$42,246 \$45,321 \$42,728 \$43,669 6-10 Years Experience \$43,280 \$47,676 \$43,521 \$46,224 11-20 Years Experience \$46,508 \$51,597 \$47,198 \$50,064 Over 20 Years Experience \$55,598 \$60,960 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$46,169 \$49,479 \$46,435 \$48,375 Professional Support \$53,158 \$52,801 \$59,735 \$56,219 Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5			Campus		District	State
Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers - \$44,195 \$43,792 \$40,911 1-5 Years Experience \$42,246 \$45,321 \$42,728 \$43,669 6-10 Years Experience \$43,280 \$47,676 \$43,521 \$46,224 11-20 Years Experience \$46,508 \$51,597 \$47,198 \$50,064 Over 20 Years Experience \$55,598 \$60,960 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$46,169 \$49,479 \$46,435 \$48,375 Professional Support \$53,158 \$52,801 \$59,735 \$56,219 Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5						11.6 yrs.
(regular duties only) Beginning Teachers - \$44,195 \$43,792 \$40,911 1-5 Years Experience \$42,246 \$45,321 \$42,728 \$43,669 6-10 Years Experience \$43,280 \$47,676 \$43,521 \$46,224 11-20 Years Experience \$46,508 \$51,597 \$47,198 \$50,064 Over 20 Years Experience \$55,598 \$60,960 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$46,169 \$49,479 \$46,435 \$48,375 Professional Support \$53,158 \$52,801 \$59,735 \$56,219 Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5	Average Years Experience of Teachers	with District:	7.3 yrs.	8.3	yrs. 9.1 yrs.	8.1 yrs.
Beginning Teachers - \$44,195 \$43,792 \$40,911 1-5 Years Experience \$42,246 \$45,321 \$42,728 \$43,669 6-10 Years Experience \$43,280 \$47,676 \$43,521 \$46,224 11-20 Years Experience \$46,508 \$51,597 \$47,198 \$50,064 Over 20 Years Experience \$55,598 \$60,960 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$46,169 \$49,479 \$46,435 \$48,375 Professional Support \$53,158 \$52,801 \$59,735 \$56,219 Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5		xperience:				
1-5 Years Experience \$42,246 \$45,321 \$42,728 \$43,669 6-10 Years Experience \$43,280 \$47,676 \$43,521 \$46,224 11-20 Years Experience \$46,508 \$51,597 \$47,198 \$50,064 Over 20 Years Experience \$55,598 \$60,960 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$46,169 \$49,479 \$46,435 \$48,375 Professional Support \$53,158 \$52,801 \$59,735 \$56,219 Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5			_	\$44,195	\$43.792	\$40.911
6-10 Years Experience \$43,280 \$47,676 \$43,521 \$46,224 \$11-20 Years Experience \$46,508 \$51,597 \$47,198 \$50,064 \$60,960 \$55,687 \$58,031 \$\$\$ Average Actual Salaries (regular duties only): Teachers \$46,169 \$49,479 \$46,435 \$48,375 \$900 \$70,510 \$\$\$ Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510 \$\$\$\$ Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5			\$42.246			
11-20 Years Experience \$\frac{\frac{346,508}{555,598}}\$\$\frac{\$51,597}{\$60,960}\$\$\frac{\$47,198}{\$55,687}\$\$\frac{\$50,064}{\$58,031}\$\$ Average Actual Salaries (regular duties only): Teachers \$\frac{46,169}{\$53,158}\$\$\frac{\$49,479}{\$52,801}\$\$\frac{\$46,435}{\$59,735}\$\$\frac{\$56,219}{\$56,219}\$\$ Campus Administration (School Leadership) \$\frac{69}{\$69,218}\$\$\frac{\$69,838}{\$65,866}\$\$\frac{\$65,866}{\$70,510}\$\$ Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5						
Over 20 Years Experience \$55,598 \$60,960 \$55,687 \$58,031 Average Actual Salaries (regular duties only): Teachers \$46,169 \$49,479 \$46,435 \$48,375 \$70 \$60,960 \$55,687 \$50,219 \$60,960 \$60,218 \$60,960 \$55,687 \$50,000 \$55,687 \$50,000 \$55,687 \$50,000 \$55,687 \$55,000 \$55,000 \$55,687 \$55,000 \$55,000 \$55,687 \$55,000 \$55,000 \$55,687 \$55,000						
Teachers \$46,169 \$49,479 \$46,435 \$48,375 Professional Support \$53,158 \$52,801 \$59,735 \$56,219 Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5						
Teachers \$46,169 \$49,479 \$46,435 \$48,375 Professional Support \$53,158 \$52,801 \$59,735 \$56,219 Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5	Average Actual Salaries (regular dut	ies onlv):				
Professional Support \$53,158 \$52,801 \$59,735 \$56,219 Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5			\$46.169	\$49.479	\$46.435	\$48,375
Campus Administration (School Leadership) \$69,218 \$69,838 \$65,866 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 2.4 0.0 1,645.5	-					
Instructional Staff Percent: 61.7% 64.1%	Contracted Instructional Staff (not incl. above):		0.0	2.4	0.0	1,645.5
	Instructional Staff Percent:				61.7%	64.1%

12/17/12 District Name: AUSTIN ISD Campus Name: CAMPBELL EL Campus #: 227901111

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 4
Total Students: 325
Grade Span: EE - 05
School Type: Elementary

------Campus Group-----ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)General Percent Per All Percent Per A11 Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$2,428,652 100.0% \$6,746 \$3,151,591 \$8,754 \$177,552,674 100.0% \$6,632 100.0% Instruction (11,95) \$1,746,696 71.9% \$4,852 \$2,228,394 \$6,190 \$129,091,651 72.7% 70.7% \$4,822 Instructional-Related Services (12.13) \$113,346 \$315 \$114,887 \$6,028,410 4.7% 3.6% \$319 3.4% \$225 Instructional Leadership (21) \$30,705 1.3% \$85 \$30,705 1.0% \$85 \$2,736,259 1.5% \$102 School Leadership (23) \$228,614 9.4% \$259,329 8.2% \$720 \$11,339,164 6.4% \$635 \$424 Support Services-Student (31,32,33) \$109,002 4.5% \$109,002 3.5% \$303 \$8,976,005 \$335 \$303 5.1% \$200,289 Other Campus Costs (35,36,51,52,53) 8.2% \$556 \$409,274 13.0% \$1,137 \$19,381,185 10.9% \$724 By Program: Total Operating Expenditures \$2,228,363 100.0% \$6,190 \$2,742,317 100.0% \$7,618 \$157,388,070 100.0% \$5,879 16.3% \$715 Bilingual/ESL Education (25) \$446,701 20.0% \$1,241 \$446,701 \$1,241 \$19,130,941 12.2% Career & Technical Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$-5,366 0.0% \$0 \$498,188 \$28,080,826 Accelerated Education (24,30) \$256,376 11.5% \$712 18.2% \$1,384 17.8% \$1,049 Gifted & Talented Education (21) 0.0% \$0 \$0 0.0% \$0 \$1,536,604 1.0% \$57 \$0 Regular Education (11) \$1,252,758 \$1,254,198 45.7% \$91,028,587 56.2% \$3,480 \$3,484 57.8% \$3,400 Special Education (23) \$272,528 \$757 \$543,230 19.8% \$1,509 \$17,608,026 \$658 12.2% 11.2% Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 \$0 High School Allotment (31) \$0 0.0% \$0 0.0% \$0 \$8,452 0.0% \$0 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 District State Instructional Expenditure Ratio (11,12,13,31) 63.8% 64.8% PROGRAM INFORMATION |-----| Campus Count Percent Group District State Student Enrollment by Program: Bilingual/ESL Education 73 22.5% 44.2% 16.3% 27.3% Career & Technical Education 0.0% 0.0% 20.8% 21.5% 0 Gifted & Talented Education 5 1.5% 5.1% 6.6% 7.7% Special Education 34 10.5% 7.4% 9.9% 8.6% Teachers by Program (population served): 5.3% Bilingual/ESL Education 4.1 15.2% 16.9% 15.3% Career & Technical Education 0.0% 0.0% 2.9% 0.0 4.1% Compensatory Education 3.0 11.2% 3.2% 5.3% 2.9% Gifted & Talented Education 0.0 0.0% 2.2% 0.0% 1.9% Regular Education 15.6 58.5% 70.9% 55.9% 73.7% Special Education 15.0% 4.0 6.7% 12.1% 8.9% Other 0.0 0.0% 0.0% 8.5% 3.2%

^{&#}x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.