

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: GORZYCKI MIDDLE

Campus #: 227901062

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12/17/12
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 Campus Name: GORZYCKI MIDDLE
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 1,074
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.7%	96.9%	96.7%	97.2%	96.6%	*	98.2%	-	96.2%	95.1%	96.3%	97.9%
2009-10	95.5%	94.3%	96.3%	96.5%	97.0%	96.8%	96.3%	*	97.9%	-	95.1%	94.5%	95.2%	96.8%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,074	100.0%	33,839	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	3.7%	7.4%	7.6%
Grade 6	374	34.8%	24.3%	6.8%	7.5%
Grade 7	349	32.5%	35.9%	6.6%	7.4%
Grade 8	351	32.7%	35.2%	6.4%	7.2%
Grade 9	0	0.0%	0.8%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	26	2.4%	6.6%	9.1%	12.8%
Hispanic	274	25.5%	21.5%	60.5%	50.8%
White	677	63.0%	62.9%	24.4%	30.5%
American Indian	2	0.2%	0.6%	0.3%	0.4%
Asian	64	6.0%	5.4%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	31	2.9%	2.8%	2.3%	1.7%
Economically Disadvantaged	93	8.7%	23.5%	64.1%	60.4%
Non-Educationally Disadvantaged	981	91.3%	76.5%	35.9%	39.6%
Limited English Proficient (LEP)	24	2.2%	2.4%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	5	0.5%	1.2%	1.9%	1.8%
At-Risk	156	14.5%	21.5%	46.9%	45.4%
Mobility (2010-11)	43	4.4%	8.6%	21.7%	17.8%
Number of Students per Teacher	16.9	n/a	15.9	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.9%	2.2%	-	-	11.0%	10.3%
Grade 1	-	-	3.5%	4.7%	-	-	5.4%	8.8%
Grade 2	-	-	2.1%	2.8%	-	-	3.2%	4.0%
Grade 3	-	-	1.2%	1.9%	-	-	0.4%	1.7%
Grade 4	-	-	0.5%	1.0%	-	-	1.0%	0.9%
Grade 5	-	0.7%	0.5%	1.2%	-	2.2%	0.6%	1.1%
Grade 6	0.0%	0.2%	0.5%	0.7%	4.5%	0.4%	0.9%	1.0%
Grade 7	0.3%	0.3%	0.5%	1.0%	6.7%	0.6%	1.2%	1.2%
Grade 8	0.0%	0.3%	0.9%	1.1%	0.0%	1.5%	1.2%	1.8%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 1,074
Grade Span: 06 - 08
School Type: Middle

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	-	18.8	19.6
Grade 5	-	25.1	23.4	21.8
Grade 6	26.2	22.8	22.1	21.0
Mixed Grades	-	26.8	-	23.2
Secondary: English/Language Arts	14.1	20.6	18.3	17.3
Foreign Languages	26.8	22.6	20.1	19.0
Mathematics	24.8	20.8	19.0	17.8
Science	13.7	22.2	19.5	19.0
Social Studies	14.0	23.0	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	81.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	71.3	87.7%	90.5%	64.0%	63.8%
Teachers	63.7	78.3%	77.2%	51.6%	50.8%
Professional Support	4.7	5.8%	9.1%	7.9%	9.1%
Campus Admin. (School Leader.)	2.9	3.5%	4.2%	3.9%	2.9%
Educational Aides:	10.0	12.3%	9.5%	7.3%	9.1%
Total Minority Staff:	13.0	16.0%	11.0%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	1.6%	3.6%	6.8%	9.2%
Hispanic	5.0	7.9%	5.2%	26.9%	24.4%
White	56.7	89.0%	88.7%	63.1%	63.4%
American Indian	0.0	0.0%	0.7%	0.2%	0.4%
Asian	1.0	1.6%	0.7%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	1.1%	1.3%	1.2%
Males	12.1	19.0%	25.9%	23.5%	23.2%
Females	51.6	81.0%	74.1%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.0	4.7%	3.5%	4.2%	4.6%
1-5 Years Experience	20.1	31.6%	29.2%	31.9%	28.7%
6-10 Years Experience	12.0	18.9%	25.7%	21.1%	22.3%
11-20 Years Experience	19.8	31.2%	27.3%	24.2%	26.6%
Over 20 Years Experience	8.7	13.7%	14.4%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.1 yrs.	11.0 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.6 yrs.	6.9 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$32,487	\$43,849	\$43,792	\$40,911
1-5 Years Experience		\$42,523	\$45,548	\$42,728	\$43,669
6-10 Years Experience		\$43,298	\$46,911	\$43,521	\$46,224
11-20 Years Experience		\$47,761	\$50,328	\$47,198	\$50,064
Over 20 Years Experience		\$52,342	\$58,697	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,175	\$49,034	\$46,435	\$48,375
Professional Support		\$50,881	\$51,920	\$59,735	\$56,219
Campus Administration (School Leadership)		\$76,376	\$72,986	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	9.3	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$6,067,853	100.0%	\$6,301	\$6,457,593	100.0%	\$6,706	\$210,725,242	100.0%	\$6,138
Instruction (11,95)	\$4,302,951	70.9%	\$4,468	\$4,417,914	68.4%	\$4,588	\$150,154,044	71.3%	\$4,373
Instructional-Related Services (12,13)	\$208,843	3.4%	\$217	\$209,058	3.2%	\$217	\$7,553,432	3.6%	\$220
Instructional Leadership (21)	\$85,246	1.4%	\$89	\$85,246	1.3%	\$89	\$2,758,293	1.3%	\$80
School Leadership (23)	\$454,192	7.5%	\$472	\$454,192	7.0%	\$472	\$15,330,746	7.3%	\$447
Support Services-Student (31,32,33)	\$315,165	5.2%	\$327	\$315,165	4.9%	\$327	\$11,909,139	5.7%	\$347
Other Campus Costs (35,36,51,52,53)	\$701,456	11.6%	\$728	\$976,018	15.1%	\$1,014	\$23,019,588	10.9%	\$670
By Program:									
Total Operating Expenditures	\$5,366,397	100.0%	\$5,573	\$5,481,575	100.0%	\$5,692	\$186,125,951	100.0%	\$5,421
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,396,974	0.8%	\$41
Career & Technical Education (22)	\$5,244	0.1%	\$5	\$40,402	0.7%	\$42	\$2,189,368	1.2%	\$64
Accelerated Education (24,30)	\$6,010	0.1%	\$6	\$6,010	0.1%	\$6	\$5,452,399	2.9%	\$159
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,277,679	1.8%	\$95
Regular Education (11)	\$4,447,511	82.9%	\$4,618	\$4,461,534	81.4%	\$4,633	\$143,182,509	76.9%	\$4,170
Special Education (23)	\$907,632	16.9%	\$943	\$973,629	17.8%	\$1,011	\$29,790,818	16.0%	\$868
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$738,674	0.4%	\$22
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$97,530	0.1%	\$3

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	22	2.0%	2.2%	27.3%	16.3%
Career & Technical Education	364	33.9%	17.1%	20.8%	21.5%
Gifted & Talented Education	119	11.1%	13.0%	6.6%	7.7%
Special Education	76	7.1%	8.6%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.2	0.4%	0.9%	15.3%	5.3%
Career & Technical Education	2.8	4.5%	2.4%	2.9%	4.1%
Compensatory Education	0.0	0.0%	0.7%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	2.0%	0.0%	1.9%
Regular Education	34.3	53.9%	74.9%	55.9%	73.7%
Special Education	7.9	12.4%	11.1%	12.1%	8.9%
Other	18.4	28.8%	7.9%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.