

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: MENDEZ M S

Campus #: 227901058

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12/17/12

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T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Performance

Section I - Page 1

Total Students: 987

Grade Span: 06 - 08

School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	95.4%	93.7%	93.4%	93.7%	92.3%	*	-	-	*	89.1%	93.8%	94.5%
2009-10	95.5%	94.3%	95.0%	93.0%	91.0%	93.2%	95.1%	*	-	-	94.9%	89.7%	93.2%	93.9%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.0%	0.4%	2.4%	0.3%	0.0%	-	-	-	*	0.0%	0.5%	0.0%

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TEXAS EDUCATION AGENCY
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2011-12 Campus Profile

Section II - Page 1
Total Students: 987
Grade Span: 06 - 08
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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	987	100.0%	31,759	86,124	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	0.0%	7.4%	7.6%
Grade 6	361	36.6%	33.3%	6.8%	7.5%
Grade 7	315	31.9%	33.7%	6.6%	7.4%
Grade 8	311	31.5%	33.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution: African American	80	8.1%	2.5%	9.1%	12.8%
Hispanic	885	89.7%	96.4%	60.5%	50.8%
White	14	1.4%	0.7%	24.4%	30.5%
American Indian	1	0.1%	0.1%	0.3%	0.4%
Asian	0	0.0%	0.2%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	7	0.7%	0.1%	2.3%	1.7%
Economically Disadvantaged	951	96.4%	96.1%	64.1%	60.4%
Non-Educationally Disadvantaged	36	3.6%	3.9%	35.9%	39.6%
Limited English Proficient (LEP)	336	34.0%	29.2%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	36	3.5%	4.1%	1.9%	1.8%
At-Risk	650	65.9%	60.2%	46.9%	45.4%
Mobility (2010-11)	240	23.2%	18.5%	21.7%	17.8%
Number of Students per Teacher	15.9	n/a	15.2	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.9%	2.2%	-	-	11.0%	10.3%
Grade 1	-	-	3.5%	4.7%	-	-	5.4%	8.8%
Grade 2	-	-	2.1%	2.8%	-	-	3.2%	4.0%
Grade 3	-	-	1.2%	1.9%	-	-	0.4%	1.7%
Grade 4	-	-	0.5%	1.0%	-	-	1.0%	0.9%
Grade 5	-	-	0.5%	1.2%	-	-	0.6%	1.1%
Grade 6	0.0%	1.2%	0.5%	0.7%	0.0%	1.4%	0.9%	1.0%
Grade 7	0.8%	1.5%	0.5%	1.0%	0.0%	1.0%	1.2%	1.2%
Grade 8	1.9%	1.4%	0.9%	1.1%	0.0%	0.9%	1.2%	1.8%

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Section II - Page 2
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	24.0	18.8	19.6
Grade 5	-	-	23.4	21.8
Grade 6	25.0	19.8	22.1	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	22.1	16.6	18.3	17.3
Foreign Languages	25.0	20.6	20.1	19.0
Mathematics	28.0	18.1	19.0	17.8
Science	28.1	18.7	19.5	19.0
Social Studies	25.8	20.0	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Staff:	80.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	74.1	92.5%	91.8%	64.0%	63.8%
Teachers	62.1	77.5%	77.3%	51.6%	50.8%
Professional Support	3.5	4.3%	9.6%	7.9%	9.1%
Campus Admin. (School Leader.)	8.5	10.7%	5.0%	3.9%	2.9%
Educational Aides:	6.0	7.5%	8.2%	7.3%	9.1%
Total Minority Staff:	44.9	56.1%	80.9%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	8.7	14.0%	10.2%	6.8%	9.2%
Hispanic	22.1	35.7%	65.4%	26.9%	24.4%
White	29.2	47.1%	19.6%	63.1%	63.4%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	0.0	0.0%	3.6%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	2.0	3.2%	0.8%	1.3%	1.2%
Males	23.1	37.3%	36.7%	23.5%	23.2%
Females	38.9	62.7%	63.3%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	10.4	16.8%	6.3%	4.2%	4.6%
1-5 Years Experience	25.9	41.7%	34.0%	31.9%	28.7%
6-10 Years Experience	11.3	18.3%	22.6%	21.1%	22.3%
11-20 Years Experience	9.9	15.9%	21.3%	24.2%	26.6%
Over 20 Years Experience	4.6	7.4%	15.8%	18.6%	17.9%
		Campus	Campus	District	State
Average Years Experience of Teachers:		7.6 yrs.	10.3 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		5.7 yrs.	8.5 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,933	\$42,917	\$43,792	\$40,911
1-5 Years Experience		\$42,534	\$44,119	\$42,728	\$43,669
6-10 Years Experience		\$43,525	\$46,599	\$43,521	\$46,224
11-20 Years Experience		\$47,611	\$50,853	\$47,198	\$50,064
Over 20 Years Experience		\$54,668	\$60,685	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,821	\$48,650	\$46,435	\$48,375
Professional Support		\$61,727	\$54,625	\$59,735	\$56,219
Campus Administration (School Leadership)		\$58,337	\$67,594	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.1	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$6,333,424	100.0%	\$7,205	\$8,211,383	100.0%	\$9,342	\$239,780,880	100.0%	\$7,677
Instruction (11,95)	\$4,188,969	66.1%	\$4,766	\$4,931,343	60.1%	\$5,610	\$166,894,180	69.6%	\$5,343
Instructional-Related Services (12,13)	\$182,101	2.9%	\$207	\$633,584	7.7%	\$721	\$9,091,613	3.8%	\$291
Instructional Leadership (21)	\$85,988	1.4%	\$98	\$85,988	1.0%	\$98	\$2,532,674	1.1%	\$81
School Leadership (23)	\$539,549	8.5%	\$614	\$738,603	9.0%	\$840	\$19,529,842	8.1%	\$625
Support Services-Student (31,32,33)	\$426,752	6.7%	\$485	\$431,725	5.3%	\$491	\$14,796,465	6.2%	\$474
Other Campus Costs (35,36,51,52,53)	\$910,065	14.4%	\$1,035	\$1,390,140	16.9%	\$1,582	\$26,936,106	11.2%	\$862
By Program:									
Total Operating Expenditures	\$5,423,359	100.0%	\$6,170	\$6,820,495	100.0%	\$7,759	\$211,334,452	100.0%	\$6,766
Bilingual/ESL Education (25)	\$315,871	5.8%	\$359	\$366,653	5.4%	\$417	\$6,009,830	2.8%	\$192
Career & Technical Education (22)	\$3,748	0.1%	\$4	\$18,699	0.3%	\$21	\$1,422,856	0.7%	\$46
Accelerated Education (24,30)	\$116,870	2.2%	\$133	\$1,433,861	21.0%	\$1,631	\$40,818,733	19.3%	\$1,307
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,343,278	0.6%	\$43
Regular Education (11)	\$3,970,817	73.2%	\$4,517	\$3,982,085	58.4%	\$4,530	\$131,475,147	62.2%	\$4,209
Special Education (23)	\$1,016,053	18.7%	\$1,156	\$1,019,197	14.9%	\$1,159	\$29,437,711	13.9%	\$942
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$715,184	0.3%	\$23
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$111,713	0.1%	\$4

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	321	32.5%	27.5%	27.3%	16.3%
Career & Technical Education	381	38.6%	13.9%	20.8%	21.5%
Gifted & Talented Education	38	3.9%	11.3%	6.6%	7.7%
Special Education	101	10.2%	10.6%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	2.3	3.8%	5.2%	15.3%	5.3%
Career & Technical Education	3.7	6.0%	1.6%	2.9%	4.1%
Compensatory Education	0.0	0.0%	1.5%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	7.3%	0.0%	1.9%
Regular Education	45.2	72.8%	71.9%	55.9%	73.7%
Special Education	5.3	8.6%	11.5%	12.1%	8.9%
Other	5.5	8.8%	1.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.