

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: WEBB M S***

***Campus #: 227901053***

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12/17/12  
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 Campus Name: WEBB M S  
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T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 663  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	95.5%	94.1%	92.2%	94.4%	92.2%	-	*	-	*	93.0%	94.3%	95.1%
2009-10	95.5%	94.3%	95.0%	93.7%	92.3%	94.0%	87.2%	*	*	-	*	91.5%	93.9%	94.4%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.0%	0.4%	0.0%	0.5%	0.0%	-	-	-	-	0.0%	0.4%	0.0%

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TEXAS EDUCATION AGENCY  
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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	663	100.0%	32,826	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	0.0%	7.4%	7.6%
Grade 6	206	31.1%	33.4%	6.8%	7.5%
Grade 7	241	36.3%	33.6%	6.6%	7.4%
Grade 8	216	32.6%	33.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	68	10.3%	3.8%	9.1%	12.8%
Hispanic	580	87.5%	94.8%	60.5%	50.8%
White	8	1.2%	0.8%	24.4%	30.5%
American Indian	0	0.0%	0.1%	0.3%	0.4%
Asian	4	0.6%	0.3%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	3	0.5%	0.1%	2.3%	1.7%
Economically Disadvantaged	640	96.5%	96.1%	64.1%	60.4%
Non-Educationally Disadvantaged	23	3.5%	3.9%	35.9%	39.6%
Limited English Proficient (LEP)	308	46.5%	29.9%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	34	5.0%	3.9%	1.9%	1.8%
At-Risk	452	68.2%	61.3%	46.9%	45.4%
Mobility (2010-11)	185	27.2%	18.7%	21.7%	17.8%
Number of Students per Teacher	12.2	n/a	15.5	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.9%	2.2%	-	-	11.0%	10.3%
Grade 1	-	-	3.5%	4.7%	-	-	5.4%	8.8%
Grade 2	-	-	2.1%	2.8%	-	-	3.2%	4.0%
Grade 3	-	-	1.2%	1.9%	-	-	0.4%	1.7%
Grade 4	-	-	0.5%	1.0%	-	-	1.0%	0.9%
Grade 5	-	-	0.5%	1.2%	-	-	0.6%	1.1%
Grade 6	0.7%	1.3%	0.5%	0.7%	0.0%	1.7%	0.9%	1.0%
Grade 7	0.5%	1.6%	0.5%	1.0%	3.6%	1.0%	1.2%	1.2%
Grade 8	1.3%	1.5%	0.9%	1.1%	5.3%	0.9%	1.2%	1.8%

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Section II - Page 2  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	24.0	18.8	19.6
Grade 5	-	-	23.4	21.8
Grade 6	20.2	20.5	22.1	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	20.0	17.5	18.3	17.3
Foreign Languages	15.3	20.9	20.1	19.0
Mathematics	19.8	18.6	19.0	17.8
Science	17.3	19.5	19.5	19.0
Social Studies	18.0	20.7	20.6	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	71.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	66.3	93.0%	91.7%	64.0%	63.8%
Teachers	54.3	76.2%	77.1%	51.6%	50.8%
Professional Support	4.0	5.6%	9.5%	7.9%	9.1%
Campus Admin. (School Leader.)	8.0	11.2%	5.1%	3.9%	2.9%
Educational Aides:	5.0	7.0%	8.3%	7.3%	9.1%
Total Minority Staff:	27.7	38.9%	80.6%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	3.0	5.5%	14.3%	6.8%	9.2%
Hispanic	12.0	22.1%	60.8%	26.9%	24.4%
White	35.3	65.0%	20.1%	63.1%	63.4%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	3.0	5.5%	3.6%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	1.0	1.8%	0.9%	1.3%	1.2%
Males	17.1	31.6%	35.7%	23.5%	23.2%
Females	37.2	68.4%	64.3%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	5.7	10.5%	6.4%	4.2%	4.6%
1-5 Years Experience	32.0	58.9%	35.4%	31.9%	28.7%
6-10 Years Experience	8.3	15.3%	22.0%	21.1%	22.3%
11-20 Years Experience	8.0	14.7%	21.3%	24.2%	26.6%
Over 20 Years Experience	0.3	0.6%	14.9%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		5.2 yrs.	10.1 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		4.1 yrs.	8.3 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,760	\$43,684	\$43,792	\$40,911
1-5 Years Experience		\$42,344	\$44,412	\$42,728	\$43,669
6-10 Years Experience		\$43,632	\$47,128	\$43,521	\$46,224
11-20 Years Experience		\$46,260	\$51,289	\$47,198	\$50,064
Over 20 Years Experience		\$51,925	\$61,180	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$43,010	\$48,927	\$46,435	\$48,375
Professional Support		\$54,398	\$54,995	\$59,735	\$56,219
Campus Administration (School Leadership)		\$63,671	\$67,519	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.1	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$5,379,280	100.0%	\$9,275	\$6,691,079	100.0%	\$11,536	\$249,146,346	100.0%	\$7,622
Instruction (11,95)	\$3,404,454	63.3%	\$5,870	\$4,139,583	61.9%	\$7,137	\$172,795,920	69.4%	\$5,287
Instructional-Related Services (12,13)	\$465,777	8.7%	\$803	\$551,490	8.2%	\$951	\$9,264,428	3.7%	\$283
Instructional Leadership (21)	\$72,946	1.4%	\$126	\$72,946	1.1%	\$126	\$2,585,955	1.0%	\$79
School Leadership (23)	\$478,123	8.9%	\$824	\$680,229	10.2%	\$1,173	\$20,348,359	8.2%	\$623
Support Services-Student (31,32,33)	\$394,834	7.3%	\$681	\$402,965	6.0%	\$695	\$15,154,373	6.1%	\$464
Other Campus Costs (35,36,51,52,53)	\$563,146	10.5%	\$971	\$843,866	12.6%	\$1,455	\$28,997,311	11.6%	\$887
<b>By Program:</b>									
Total Operating Expenditures	\$4,816,134	100.0%	\$8,304	\$5,842,778	100.0%	\$10,074	\$218,512,706	100.0%	\$6,685
Bilingual/ESL Education (25)	\$346,938	7.2%	\$598	\$415,972	7.1%	\$717	\$6,560,432	3.0%	\$201
Career & Technical Education (22)	\$0	0.0%	\$0	\$10,286	0.2%	\$18	\$1,413,778	0.6%	\$43
Accelerated Education (24,30)	\$373,077	7.7%	\$643	\$1,272,213	21.8%	\$2,193	\$41,650,421	19.1%	\$1,274
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$455	0.0%	\$1	\$1,147,132	0.5%	\$35
Regular Education (11)	\$3,108,194	64.5%	\$5,359	\$3,116,738	53.3%	\$5,374	\$137,839,006	63.1%	\$4,217
Special Education (23)	\$987,925	20.5%	\$1,703	\$1,027,114	17.6%	\$1,771	\$29,175,058	13.4%	\$893
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$615,166	0.3%	\$19
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$111,713	0.1%	\$3

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	298	44.9%	28.0%	27.3%	16.3%
Career & Technical Education	249	37.6%	14.4%	20.8%	21.5%
Gifted & Talented Education	29	4.4%	11.1%	6.6%	7.7%
Special Education	108	16.3%	10.0%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.3	0.6%	5.7%	15.3%	5.3%
Career & Technical Education	2.8	5.2%	1.9%	2.9%	4.1%
Compensatory Education	0.0	0.0%	1.2%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	7.6%	0.0%	1.9%
Regular Education	39.2	72.2%	71.4%	55.9%	73.7%
Special Education	7.1	13.1%	11.0%	12.1%	8.9%
Other	4.9	9.0%	1.3%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.