

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: MURCHISON M S***

***Campus #: 227901052***

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12/17/12  
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 Campus Name: MURCHISON M S  
 Campus #: 227901052

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 1,364  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.6%	96.5%	95.4%	96.0%	96.5%	96.5%	98.4%	-	96.3%	95.5%	95.3%	97.5%
2009-10	95.5%	94.3%	96.5%	96.2%	96.2%	95.6%	96.2%	92.7%	98.5%	*	97.1%	94.0%	95.3%	97.0%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 1,364  
 Grade Span: 06 - 08  
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	1,364	100.0%	38,367	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	6.9%	7.4%	7.6%
Grade 6	466	34.2%	30.2%	6.8%	7.5%
Grade 7	459	33.7%	31.8%	6.6%	7.4%
Grade 8	439	32.2%	31.1%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	53	3.9%	7.2%	9.1%	12.8%
Hispanic	375	27.5%	25.8%	60.5%	50.8%
White	767	56.2%	56.9%	24.4%	30.5%
American Indian	4	0.3%	0.5%	0.3%	0.4%
Asian	121	8.9%	6.7%	3.3%	3.6%
Pacific Islander	1	0.1%	0.2%	0.1%	0.1%
Two or More Races	43	3.2%	2.8%	2.3%	1.7%
Economically Disadvantaged	361	26.5%	24.0%	64.1%	60.4%
Non-Educationally Disadvantaged	1,003	73.5%	76.0%	35.9%	39.6%
Limited English Proficient (LEP)	71	5.2%	3.7%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	26	1.9%	1.2%	1.9%	1.8%
At-Risk	308	22.6%	22.7%	46.9%	45.4%
Mobility (2010-11)	119	8.8%	9.4%	21.7%	17.8%
Number of Students per Teacher	16.4	n/a	16.9	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.9%	2.2%	-	-	11.0%	10.3%
Grade 1	-	-	3.5%	4.7%	-	-	5.4%	8.8%
Grade 2	-	-	2.1%	2.8%	-	-	3.2%	4.0%
Grade 3	-	-	1.2%	1.9%	-	-	0.4%	1.7%
Grade 4	-	-	0.5%	1.0%	-	0.0%	1.0%	0.9%
Grade 5	-	0.8%	0.5%	1.2%	-	0.9%	0.6%	1.1%
Grade 6	1.0%	0.2%	0.5%	0.7%	0.0%	0.6%	0.9%	1.0%
Grade 7	1.5%	0.3%	0.5%	1.0%	0.0%	0.2%	1.2%	1.2%
Grade 8	0.3%	0.3%	0.9%	1.1%	0.0%	1.3%	1.2%	1.8%

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TEXAS EDUCATION AGENCY  
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Section II - Page 2  
Total Students: 1,364  
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School Type: Middle

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	-	18.8	19.6
Grade 5	-	25.0	23.4	21.8
Grade 6	25.2	21.9	22.1	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	23.6	19.5	18.3	17.3
Foreign Languages	28.0	24.0	20.1	19.0
Mathematics	22.4	19.3	19.0	17.8
Science	24.7	20.9	19.5	19.0
Social Studies	24.7	21.5	20.6	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	104.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	91.5	87.6%	91.5%	64.0%	63.8%
Teachers	83.0	79.4%	79.1%	51.6%	50.8%
Professional Support	3.6	3.5%	8.4%	7.9%	9.1%
Campus Admin. (School Leader.)	4.9	4.6%	3.9%	3.9%	2.9%
Educational Aides:	13.0	12.4%	8.5%	7.3%	9.1%
Total Minority Staff:	30.0	28.7%	13.7%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	4.0	4.8%	3.6%	6.8%	9.2%
Hispanic	17.0	20.5%	7.1%	26.9%	24.4%
White	58.5	70.5%	86.1%	63.1%	63.4%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	1.5	1.8%	1.1%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	2.0	2.4%	1.7%	1.3%	1.2%
Males	25.3	30.4%	24.8%	23.5%	23.2%
Females	57.7	69.6%	75.2%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.0	3.6%	3.1%	4.2%	4.6%
1-5 Years Experience	18.5	22.3%	27.0%	31.9%	28.7%
6-10 Years Experience	12.6	15.2%	22.9%	21.1%	22.3%
11-20 Years Experience	29.9	36.0%	31.2%	24.2%	26.6%
Over 20 Years Experience	19.0	22.9%	15.8%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.0 yrs.	11.9 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		11.2 yrs.	7.4 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$31,647	\$38,862	\$43,792	\$40,911
1-5 Years Experience		\$42,829	\$45,291	\$42,728	\$43,669
6-10 Years Experience		\$43,510	\$47,036	\$43,521	\$46,224
11-20 Years Experience		\$46,798	\$51,155	\$47,198	\$50,064
Over 20 Years Experience		\$53,447	\$60,316	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,387	\$49,698	\$46,435	\$48,375
Professional Support		\$52,529	\$54,220	\$59,735	\$56,219
Campus Administration (School Leadership)		\$67,162	\$73,646	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	5.5	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$7,671,942	100.0%	\$6,022	\$8,216,013	100.0%	\$6,449	\$219,211,130	100.0%	\$5,832
Instruction (11,95)	\$5,710,868	74.4%	\$4,483	\$5,929,400	72.2%	\$4,654	\$157,742,041	72.0%	\$4,196
Instructional-Related Services (12,13)	\$288,342	3.8%	\$226	\$289,014	3.5%	\$227	\$7,547,374	3.4%	\$201
Instructional Leadership (21)	\$124,343	1.6%	\$98	\$124,343	1.5%	\$98	\$2,449,515	1.1%	\$65
School Leadership (23)	\$504,436	6.6%	\$396	\$506,742	6.2%	\$398	\$15,763,988	7.2%	\$419
Support Services-Student (31,32,33)	\$400,356	5.2%	\$314	\$400,356	4.9%	\$314	\$13,100,867	6.0%	\$349
Other Campus Costs (35,36,51,52,53)	\$643,597	8.4%	\$505	\$966,158	11.8%	\$758	\$22,607,345	10.3%	\$601
<b>By Program:</b>									
Total Operating Expenditures	\$7,028,345	100.0%	\$5,517	\$7,249,855	100.0%	\$5,691	\$195,946,972	100.0%	\$5,213
Bilingual/ESL Education (25)	\$5,457	0.1%	\$4	\$86,572	1.2%	\$68	\$1,842,604	0.9%	\$49
Career & Technical Education (22)	\$26,055	0.4%	\$20	\$32,472	0.4%	\$25	\$2,426,813	1.2%	\$65
Accelerated Education (24,30)	\$116,780	1.7%	\$92	\$119,086	1.6%	\$93	\$5,843,162	3.0%	\$155
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,810,215	2.5%	\$128
Regular Education (11)	\$5,487,248	78.1%	\$4,307	\$5,492,303	75.8%	\$4,311	\$150,986,459	77.1%	\$4,017
Special Education (23)	\$1,392,805	19.8%	\$1,093	\$1,519,422	21.0%	\$1,193	\$29,019,330	14.8%	\$772
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,790	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,012,559	0.5%	\$27
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,040	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	68	5.0%	3.6%	27.3%	16.3%
Career & Technical Education	587	43.0%	16.1%	20.8%	21.5%
Gifted & Talented Education	134	9.8%	11.5%	6.6%	7.7%
Special Education	108	7.9%	7.9%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.9	2.3%	1.4%	15.3%	5.3%
Career & Technical Education	3.8	4.5%	2.5%	2.9%	4.1%
Compensatory Education	0.0	0.0%	1.4%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	6.9%	0.0%	1.9%
Regular Education	34.1	41.1%	71.4%	55.9%	73.7%
Special Education	9.8	11.8%	9.7%	12.1%	8.9%
Other	33.4	40.3%	6.7%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.