2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: O HENRY M S

Campus #: 227901047

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Performance

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.5%	95.3%	96.1%	95.3%	95.3%	94.5%	94.9%	*	95.2%	94.4%	94.6%	95.9%
2009-10	95.5%	94.3%	96.0%	94.7%	94.9%	94.4%	94.8%	*	95.2%	*	95.3%	93.5%	93.7%	96.0%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.0%	0.3%	0.0%	0.3%	0.3%	*	0.0%	*	0.0%	0.0%	0.7%	0.0%

STUDENT INFORMATION

		Campus Count	Campus Percent	Campus Group	District	State
Total Students:		1,021	100.0%	25,391	86,124	4,978,120
Students By Grade:	Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
	Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
	Kindergarten	0	0.0%	0.0%	9.1%	7.6%
	Grade 1	0	0.0%	0.0%	8.9%	7.9%
	Grade 2	0	0.0%	0.0%	8.5%	7.7%
	Grade 3	0	0.0%	0.0%	8.2%	7.6%
	Grade 4	0	0.0%	0.0%	8.0%	7.5%
	Grade 5	0	0.0%	2.4%	7.4%	7.6%
	Grade 6	270	26.4%	28.1%	6.8%	7.5%
	Grade 7	385	37.7%	34.9%	6.6%	7.4%
	Grade 8	366	35.8%	34.6%	6.4%	7.2%
	Grade 9	0	0.0%	0.0%	6.9%	7.9%
	Grade 10	0	0.0%	0.0%	6.0%	7.0%
	Grade 11	0	0.0%	0.0%	5.5%	6.5%
	Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:	African American	57	5.6%	9.5%	9.1%	12.8%
	Hispanic	464	45.4%	45.0%	60.5%	50.8%
	White	450	44.1%	39.7%	24.4%	30.5%
	American Indian	5	0.5%	0.4%	0.3%	0.4%
	Asian	13	1.3%	3.3%	3.3%	3.6%
	Pacific Islander	1	0.1%	0.1%	0.1%	0.1%
	Two or More Races	31	3.0%	2.0%	2.3%	1.7%
Economically Disadvantaged		400	39.2%	51.4%	64.1%	60.4%
Non-Educationally Disadvantaged		621	60.8%	48.6%	35.9%	39.6%
Limited English Proficient (LEP)		79	7.7%	6.2%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)		21	2.0%	1.7%	1.9%	1.8%
At-Risk		288	28.2%	35.4%	46.9%	45.4%
Mobility (2010-11)		78	7.3%	12.4%	21.7%	17.8%
Number of Students per Teacher		16.0	n/a	15.8	15.0	15.4

Retention Rates by Grade:	Non-Special Education Rates				Special Education Rates			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.9%	2.2%	-	-	11.0%	10.3%
Grade 1	-	-	3.5%	4.7%	-	-	5.4%	8.8%
Grade 2	-	-	2.1%	2.8%	-	-	3.2%	4.0%
Grade 3	-	-	1.2%	1.9%	-	-	0.4%	1.7%
Grade 4	-	-	0.5%	1.0%	-	-	1.0%	0.9%
Grade 5	-	0.7%	0.5%	1.2%	-	0.0%	0.6%	1.1%
Grade 6	0.0%	0.5%	0.5%	0.7%	0.0%	0.6%	0.9%	1.0%
Grade 7	0.0%	0.8%	0.5%	1.0%	0.0%	0.9%	1.2%	1.2%
Grade 8	0.3%	0.9%	0.9%	1.1%	2.4%	1.2%	1.2%	1.8%

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:		Campus	Campus Group	District	State
Elementary:	Kindergarten	-	-	19.6	19.4
	Grade 1	-	-	19.6	19.4
	Grade 2	-	-	19.5	19.3
	Grade 3	-	-	19.3	19.4
	Grade 4	-	-	18.8	19.6
	Grade 5	-	21.9	23.4	21.8
	Grade 6	23.7	20.9	22.1	21.0
	Mixed Grades	-	14.0	-	23.2
Secondary:	English/Language Arts	21.0	18.9	18.3	17.3
	Foreign Languages	24.6	21.9	20.1	19.0
	Mathematics	26.9	18.8	19.0	17.8
	Science	26.7	20.6	19.5	19.0
	Social Studies	26.7	21.6	20.6	19.5

STAFF INFORMATION	Campus Count	Campus Percent	Campus Group	District	State
Total Staff:	78.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	70.9	89.9%	89.1%	64.0%	63.8%
Teachers	63.8	80.9%	77.0%	51.6%	50.8%
Professional Support	4.1	5.2%	7.3%	7.9%	9.1%
Campus Admin. (School Leader.)	3.0	3.8%	4.8%	3.9%	2.9%
Educational Aides:	8.0	10.1%	10.9%	7.3%	9.1%
Total Minority Staff:	11.5	14.6%	19.7%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	3.0	4.7%	6.6%	6.8%	9.2%
Hispanic	3.5	5.5%	8.7%	26.9%	24.4%
White	53.6	83.9%	81.6%	63.1%	63.4%
American Indian	0.7	1.2%	0.2%	0.2%	0.4%
Asian	0.0	0.0%	1.3%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.1%	0.1%
Two or More Races	3.0	4.7%	1.4%	1.3%	1.2%
Males	17.6	27.6%	25.7%	23.5%	23.2%
Females	46.2	72.4%	74.3%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.0	4.7%	3.2%	4.2%	4.6%
1-5 Years Experience	17.6	27.6%	30.4%	31.9%	28.7%
6-10 Years Experience	16.5	25.9%	22.5%	21.1%	22.3%
11-20 Years Experience	21.7	34.0%	26.1%	24.2%	26.6%
0ver 20 Years Experience	5.0	7.8%	17.9%	18.6%	17.9%

	Campus	Campus Group	District	State
Average Years Experience of Teachers:	10.0 yrs.	11.7 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	7.7 yrs.	7.9 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)				
Beginning Teachers	$44,228	$40,150	$43,792	$40,911
1-5 Years Experience	$42,536	$44,476	$42,728	$43,669
6-10 Years Experience	$43,331	$46,501	$43,521	$46,224
11-20 Years Experience	$47,101	$50,543	$47,198	$50,064
Over 20 Years Experience	$55,100	$57,548	$55,687	$58,031
Average Actual Salaries (regular duties only):				
Teachers	$45,357	$48,707	$46,435	$48,375
Professional Support	$50,833	$54,301	$59,735	$56,219
Campus Administration (School Leadership)	$73,110	$68,951	$65,866	$70,510
Contracted Instructional Staff (not incl. above):	0.0	2.9	0.0	1,645.5
Instructional Staff Percent:			61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	$6,205,335	100.0%	$6,048	$6,620,354	100.0%	$6,453	$157,845,300	100.0%	$6,472
Instruction (11,95)	$4,241,792	68.4%	$4,134	$4,324,275	65.3%	$4,215	$113,559,731	71.9%	$4,656
Instructional-Related Services (12,13)	$420,772	6.8%	$410	$441,803	6.7%	$431	$5,050,730	3.2%	$207
Instructional Leadership (21)	$87,104	1.4%	$85	$87,104	1.3%	$85	$1,866,903	1.2%	$77
School Leadership (23)	$435,604	7.0%	$425	$435,779	6.6%	$425	$11,831,612	7.5%	$485
Support Services-Student (31,32,33)	$313,942	5.1%	$306	$313,942	4.7%	$306	$8,240,550	5.2%	$338
Other Campus Costs (35,36,51,52,53)	$706,121	11.4%	$688	$1,017,451	15.4%	$992	$17,295,774	11.0%	$709
By Program:									
Total Operating Expenditures	$5,499,214	100.0%	$5,360	$5,602,903	100.0%	$5,461	$139,688,182	100.0%	$5,728
Bilingual/ESL Education (25)	$76,662	1.4%	$75	$97,612	1.7%	$95	$1,209,765	0.9%	$50
Career & Technical Education (22)	$0	0.0%	$0	$6,255	0.1%	$6	$1,536,444	1.1%	$63
Accelerated Education (24,30)	$177,118	3.2%	$173	$178,196	3.2%	$174	$12,188,940	8.7%	$500
Gifted & Talented Education (21)	$0	0.0%	$0	$0	0.0%	$0	$3,407,744	2.4%	$140
Regular Education (11)	$4,193,781	76.3%	$4,088	$4,200,045	75.0%	$4,094	$99,656,999	71.3%	$4,086
Special Education (23)	$1,051,653	19.1%	$1,025	$1,120,795	20.0%	$1,092	$20,768,343	14.9%	$852
Athletics/Related Activities (91)	$0	0.0%	$0	$0	0.0%	$0	$32,850	0.0%	$1
High School Allotment (31)	$0	0.0%	$0	$0	0.0%	$0	$818,298	0.6%	$34
Other (26,28,29)	$0	0.0%	$0	$0	0.0%	$0	$68,799	0.0%	$3

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	77	7.5%	5.8%	27.3%	16.3%
Career & Technical Education	317	31.0%	17.0%	20.8%	21.5%
Gifted & Talented Education	61	6.0%	8.6%	6.6%	7.7%
Special Education	123	12.0%	9.5%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	1.5%	15.3%	5.3%
Career & Technical Education	1.5	2.3%	2.3%	2.9%	4.1%
Compensatory Education	0.0	0.0%	1.9%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	4.2%	0.0%	1.9%
Regular Education	39.0	61.2%	72.5%	55.9%	73.7%
Special Education	6.4	10.0%	10.5%	12.1%	8.9%
Other	16.9	26.5%	7.1%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.