

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BURNET M S

Campus #: 227901046

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12/17/12
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 Campus Name: BURNET M S
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 1,047
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	95.3%	94.2%	93.2%	94.4%	93.3%	*	96.7%	-	90.7%	92.5%	94.4%	95.0%
2009-10	95.5%	94.3%	95.0%	93.1%	92.2%	93.3%	91.2%	*	95.6%	*	94.3%	92.0%	93.2%	93.6%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.2%	0.3%	0.0%	0.3%	0.0%	-	0.0%	-	0.0%	0.0%	0.3%	0.0%

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TEXAS EDUCATION AGENCY
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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	1,047	100.0%	30,627	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	5.1%	7.4%	7.6%
Grade 6	359	34.3%	30.6%	6.8%	7.5%
Grade 7	354	33.8%	32.5%	6.6%	7.4%
Grade 8	334	31.9%	31.9%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	137	13.1%	7.7%	9.1%	12.8%
Hispanic	827	79.0%	88.2%	60.5%	50.8%
White	49	4.7%	2.4%	24.4%	30.5%
American Indian	4	0.4%	0.2%	0.3%	0.4%
Asian	19	1.8%	1.2%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	11	1.1%	0.3%	2.3%	1.7%
Economically Disadvantaged	983	93.9%	93.8%	64.1%	60.4%
Non-Educationally Disadvantaged	64	6.1%	6.2%	35.9%	39.6%
Limited English Proficient (LEP)	420	40.1%	29.3%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	59	5.0%	4.0%	1.9%	1.8%
At-Risk	656	62.7%	63.1%	46.9%	45.4%
Mobility (2010-11)	326	27.7%	20.3%	21.7%	17.8%
Number of Students per Teacher	15.3	n/a	16.1	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.9%	2.2%	-	-	11.0%	10.3%
Grade 1	-	-	3.5%	4.7%	-	-	5.4%	8.8%
Grade 2	-	-	2.1%	2.8%	-	-	3.2%	4.0%
Grade 3	-	-	1.2%	1.9%	-	-	0.4%	1.7%
Grade 4	-	-	0.5%	1.0%	-	-	1.0%	0.9%
Grade 5	-	4.4%	0.5%	1.2%	-	0.7%	0.6%	1.1%
Grade 6	0.7%	1.7%	0.5%	0.7%	0.0%	1.3%	0.9%	1.0%
Grade 7	0.7%	1.9%	0.5%	1.0%	0.0%	1.1%	1.2%	1.2%
Grade 8	0.4%	2.4%	0.9%	1.1%	0.0%	1.5%	1.2%	1.8%

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Section II - Page 2
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	-	18.8	19.6
Grade 5	-	20.6	23.4	21.8
Grade 6	27.1	19.3	22.1	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	24.4	17.2	18.3	17.3
Foreign Languages	24.0	21.1	20.1	19.0
Mathematics	25.2	17.2	19.0	17.8
Science	22.1	18.1	19.5	19.0
Social Studies	25.6	19.2	20.6	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	90.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	79.9	87.9%	89.3%	64.0%	63.8%
Teachers	68.4	75.2%	74.8%	51.6%	50.8%
Professional Support	4.6	5.1%	9.6%	7.9%	9.1%
Campus Admin. (School Leader.)	6.9	7.6%	4.9%	3.9%	2.9%
Educational Aides:	11.0	12.1%	10.7%	7.3%	9.1%
Total Minority Staff:	42.0	46.2%	59.6%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	9.1	13.3%	22.7%	6.8%	9.2%
Hispanic	15.4	22.6%	30.0%	26.9%	24.4%
White	40.9	59.7%	41.3%	63.1%	63.4%
American Indian	1.0	1.5%	0.3%	0.2%	0.4%
Asian	0.0	0.0%	3.4%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	2.0	2.9%	2.1%	1.3%	1.2%
Males	25.2	36.8%	31.4%	23.5%	23.2%
Females	43.2	63.2%	68.6%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	6.5%	4.2%	4.6%
1-5 Years Experience	25.4	37.2%	40.5%	31.9%	28.7%
6-10 Years Experience	18.0	26.3%	20.7%	21.1%	22.3%
11-20 Years Experience	11.5	16.8%	20.6%	24.2%	26.6%
Over 20 Years Experience	13.4	19.6%	11.7%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.6 yrs.	9.2 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.9 yrs.	7.1 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$45,562	\$43,792	\$40,911
1-5 Years Experience		\$42,427	\$45,849	\$42,728	\$43,669
6-10 Years Experience		\$43,203	\$48,247	\$43,521	\$46,224
11-20 Years Experience		\$47,754	\$51,954	\$47,198	\$50,064
Over 20 Years Experience		\$54,947	\$61,598	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,987	\$49,422	\$46,435	\$48,375
Professional Support		\$52,680	\$55,712	\$59,735	\$56,219
Campus Administration (School Leadership)		\$63,442	\$72,277	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.2	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$6,734,613	100.0%	\$6,775	\$8,350,804	100.0%	\$8,401	\$229,691,482	100.0%	\$7,513
Instruction (11,95)	\$4,779,090	71.0%	\$4,808	\$5,489,897	65.7%	\$5,523	\$155,717,220	67.8%	\$5,093
Instructional-Related Services (12,13)	\$373,426	5.5%	\$376	\$648,926	7.8%	\$653	\$8,923,830	3.9%	\$292
Instructional Leadership (21)	\$104,194	1.5%	\$105	\$104,194	1.2%	\$105	\$2,994,481	1.3%	\$98
School Leadership (23)	\$506,978	7.5%	\$510	\$603,507	7.2%	\$607	\$19,020,561	8.3%	\$622
Support Services-Student (31,32,33)	\$399,713	5.9%	\$402	\$400,984	4.8%	\$403	\$13,937,305	6.1%	\$456
Other Campus Costs (35,36,51,52,53)	\$571,212	8.5%	\$575	\$1,103,296	13.2%	\$1,110	\$29,098,085	12.7%	\$952
By Program:									
Total Operating Expenditures	\$6,163,401	100.0%	\$6,201	\$7,247,508	100.0%	\$7,291	\$199,520,522	100.0%	\$6,526
Bilingual/ESL Education (25)	\$491,943	8.0%	\$495	\$562,022	7.8%	\$565	\$7,037,361	3.5%	\$230
Career & Technical Education (22)	\$4,606	0.1%	\$5	\$19,377	0.3%	\$19	\$1,092,007	0.5%	\$36
Accelerated Education (24,30)	\$118,848	1.9%	\$120	\$1,006,806	13.9%	\$1,013	\$35,598,670	17.8%	\$1,164
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,575,628	1.3%	\$84
Regular Education (11)	\$4,116,355	66.8%	\$4,141	\$4,128,629	57.0%	\$4,154	\$119,175,617	59.7%	\$3,898
Special Education (23)	\$1,431,649	23.2%	\$1,440	\$1,530,674	21.1%	\$1,540	\$32,666,476	16.4%	\$1,068
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,148,991	0.6%	\$38
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$225,772	0.1%	\$7

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	412	39.4%	26.8%	27.3%	16.3%
Career & Technical Education	426	40.7%	11.9%	20.8%	21.5%
Gifted & Talented Education	34	3.2%	8.2%	6.6%	7.7%
Special Education	150	14.3%	10.6%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	5.3	7.8%	6.2%	15.3%	5.3%
Career & Technical Education	3.7	5.4%	1.7%	2.9%	4.1%
Compensatory Education	0.0	0.0%	0.6%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	5.8%	0.0%	1.9%
Regular Education	39.1	57.2%	71.1%	55.9%	73.7%
Special Education	9.0	13.2%	12.7%	12.1%	8.9%
Other	11.3	16.4%	1.8%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.