

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: TRAVIS H S

Campus #: 227901007

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: TRAVIS H S
 Campus #: 227901007

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 1,412
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2012 Standard Grade 10														
Eng Lang Arts 2012	91%	89%	88%	83%	72%	84%	91%	*	*	*	*	71%	82%	50%
Mathematics 2012	75%	73%	70%	63%	50%	63%	82%	*	*	*	*	40%	62%	48%
Science 2012	75%	73%	62%	56%	43%	57%	73%	*	*	*	*	33%	55%	33%
Soc Studies 2012	94%	92%	92%	84%	66%	85%	> 99%	*	*	*	*	63%	83%	66%
All Tests 2012	65%	63%	53%	48%	38%	48%	73%	*	*	*	*	29%	47%	26%
TAKS Met 2012 Standard ^ Grade 11														
Eng Lang Arts 2012	93%	91%	89%	79%	95%	79%	> 99%	*	13%	*	*	56%	79%	33%
Mathematics 2012	91%	90%	88%	85%	86%	85%	> 99%	*	63%	*	*	70%	83%	58%
Science 2012	93%	93%	89%	83%	85%	84%	> 99%	*	50%	*	*	55%	82%	49%
Soc Studies 2012	98%	97%	97%	94%	> 99%	93%	> 99%	*	> 99%	*	*	82%	93%	80%
All Tests 2012	85%	84%	78%	69%	71%	70%	> 99%	*	13%	*	*	30%	68%	20%
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	90%	89%	81%	82%	82%	95%	63%	36%	*	83%	64%	81%	41%
Mathematics 2012	82%	81%	79%	73%	65%	73%	90%	63%	64%	*	83%	53%	72%	53%
Science 2012	84%	83%	75%	69%	60%	70%	86%	63%	45%	*	67%	43%	68%	41%
Soc Studies 2012	96%	95%	94%	88%	80%	88%	> 99%	> 99%	> 99%	*	> 99%	71%	88%	73%
All Tests 2012	75%	73%	66%	58%	52%	58%	86%	63%	18%	*	50%	29%	57%	23%
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	26%	13%	10%	12%	9%	33%	25%	9%	*	< 1%	10%	10%	1%
Mathematics 2012	25%	29%	15%	12%	8%	12%	19%	< 1%	18%	*	< 1%	3%	12%	5%
Science 2012	22%	28%	11%	8%	13%	7%	24%	13%	9%	*	< 1%	7%	8%	1%
Soc Studies 2012	51%	54%	36%	31%	29%	31%	60%	38%	27%	*	< 1%	10%	31%	5%
All Tests 2012	10%	13%	4%	3%	< 1%	2%	19%	< 1%	9%	*	< 1%	1%	3%	< 1%
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	80%	74%	80%	67%	81%	*	*	*	*	*	80%	80%	67%
Mathematics 2012	66%	63%	64%	74%	60%	75%	*	*	*	*	*	74%	74%	71%
Science 2012	55%	49%	39%	59%	*	58%	*	*	*	*	*	59%	59%	67%
Soc Studies 2012	66%	62%	61%	57%	*	60%	*	*	*	*	*	57%	57%	43%
All Tests 2012	50%	48%	36%	60%	67%	56%	*	*	*	*	*	60%	59%	56%
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	53%	51%	46%	44%	44%	*	*	*	*	*	40%	45%	33%
Mathematics 2012	50%	47%	52%	49%	33%	51%	60%	*	*	*	*	40%	47%	42%
Attendance Rate														
2010-11	95.7%	94.9%	93.1%	87.8%	87.7%	87.9%	86.4%	83.2%	93.0%	*	82.3%	85.7%	88.6%	87.4%
2009-10	95.5%	94.3%	92.9%	86.6%	87.3%	86.4%	85.9%	*	96.7%	*	88.4%	83.2%	87.6%	86.0%
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	3.2%	1.6%	6.9%	8.1%	6.4%	6.7%	37.5%	25.0%	*	5.6%	7.6%	5.0%	8.3%
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	82.8%	87.8%	76.4%	75.0%	78.4%	52.6%	*	80.0%	-	85.7%	77.6%	81.1%	61.3%
Received GED	n/a	1.2%	0.7%	1.5%	3.1%	0.4%	15.8%	*	0.0%	-	0.0%	0.0%	1.4%	0.0%
Continued HS	n/a	6.1%	4.1%	3.6%	3.1%	3.3%	10.5%	*	0.0%	-	0.0%	6.9%	3.6%	1.6%
Dropped Out	n/a	9.9%	7.4%	18.5%	18.8%	17.8%	21.1%	*	20.0%	-	14.3%	15.5%	13.9%	37.1%
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	80.0%	85.8%	69.0%	69.4%	70.6%	52.6%	*	57.1%	-	66.7%	70.3%	76.7%	50.0%
Class of 2010 @	84.3%	78.6%	78.3%	67.8%	63.5%	68.0%	85.0%	*	n/a	n/a	n/a	60.9%	68.6%	65.0%

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2010 @	88.0%	82.8%	86.0%	73.9%	73.1%	74.0%	85.0%	*	n/a	n/a	n/a	65.6%	78.4%	67.1%
Class of 2009 @	85.1%	80.5%	80.2%	66.0%	67.3%	65.6%	66.7%	-	n/a	n/a	n/a	68.2%	81.6%	60.5%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	31.2%	25.3%	23.0%	13.1%	23.9%	23.0%	30.0%	29.2%	-	27.8%	3.3%	23.9%	12.4%
2009-10	26.3%	27.1%	22.5%	21.6%	15.7%	21.3%	29.2%	*	61.5%	*	35.3%	5.0%	21.1%	11.3%
RHSP/DAP Graduates														
Class of 2011	80.1%	73.0%	86.0%	56.9%	53.8%	57.8%	33.3%	*	*	-	42.9%	8.1%	60.3%	50.0%
Class of 2010	82.7%	79.2%	87.4%	69.4%	55.9%	71.9%	57.9%	-	*	*	*	20.0%	69.2%	61.1%
AP/IB Results Tested														
2011	24.0%	39.5%	26.8%	36.1%	15.6%	37.3%	47.1%	*	41.7%	-	33.3%	n/a	n/a	n/a
2010	22.7%	38.4%	23.9%	28.7%	17.3%	29.0%	36.8%	*	71.4%	-	20.0%	n/a	n/a	n/a
Examinees >= Criterion														
2011	49.3%	56.4%	21.2%	21.3%	14.3%	21.7%	25.0%	*	20.0%	-	*	n/a	n/a	n/a
2010	50.8%	58.0%	24.9%	31.3%	11.1%	31.7%	42.9%	*	40.0%	-	*	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	51.1%	13.3%	14.6%	7.1%	15.0%	14.3%	*	6.7%	-	*	n/a	n/a	n/a
2010	46.7%	54.6%	15.8%	23.6%	6.3%	23.9%	46.7%	*	14.3%	-	*	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2012	61%	61%	49%	39%	47%	38%	50%	*	13%	*	*	11%	39%	< 1%
2011	66%	64%	55%	45%	41%	45%	60%	*	20%	*	*	7%	44%	18%
Mathematics 2012	73%	75%	65%	53%	47%	54%	80%	*	13%	*	*	18%	52%	15%
2011	69%	71%	59%	55%	41%	55%	90%	*	20%	*	*	36%	53%	33%
SAT/ACT Results Tested														
Class of 2011	68.9%	77.7%	64.9%	63.5%	68.2%	62.9%	57.1%	*	?	-	33.3%	n/a	n/a	n/a
Class of 2010	62.6%	71.7%	58.8%	55.6%	80.0%	51.2%	60.0%	-	*	*	?	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	37.1%	4.9%	5.2%	0.0%	5.5%	*	*	20.0%	-	*	n/a	n/a	n/a
Class of 2010	26.9%	37.6%	5.0%	3.4%	0.0%	3.6%	11.1%	-	*	-	*	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	1014	842	817	744	817	*	*	914	-	*	n/a	n/a	n/a
Class of 2010	985	1027	846	835	754	834	1021	-	*	-	*	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	21.2	17.0	16.8	13.8	17.2	-	*	*	-	*	n/a	n/a	n/a
Class of 2010	20.5	20.9	16.6	16.6	14.7	16.8	18.3	-	*	-	*	n/a	n/a	n/a
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	62%	51%	46%	30%	47%	60%	*	*	*	40%	10%	47%	8%
Class of 2010	66%	65%	50%	48%	26%	51%	50%	*	*	*	*	13%	44%	10%
Mathematics														
Class of 2011	67%	69%	58%	47%	32%	49%	20%	*	*	*	40%	< 1%	45%	30%
Class of 2010	64%	65%	53%	44%	26%	45%	64%	*	*	*	*	8%	40%	23%
Both Subjects														
Class of 2011	52%	53%	36%	32%	27%	33%	20%	*	*	*	< 1%	< 1%	32%	4%
Class of 2010	52%	53%	35%	31%	11%	32%	46%	*	*	*	*	8%	26%	3%

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TEXAS EDUCATION AGENCY
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 2011-12 Campus Profile

Section II - Page 1
 Total Students: 1,412
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,412	100.0%	64,936	86,124	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	0.0%	7.4%	7.6%
Grade 6	0	0.0%	0.0%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	486	34.4%	31.2%	6.9%	7.9%
Grade 10	345	24.4%	25.3%	6.0%	7.0%
Grade 11	309	21.9%	23.2%	5.5%	6.5%
Grade 12	272	19.3%	20.3%	5.4%	5.9%
Ethnic Distribution: African American	130	9.2%	3.3%	9.1%	12.8%
Hispanic	1,180	83.6%	94.0%	60.5%	50.8%
White	56	4.0%	1.8%	24.4%	30.5%
American Indian	12	0.8%	0.2%	0.3%	0.4%
Asian	21	1.5%	0.4%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	13	0.9%	0.2%	2.3%	1.7%
Economically Disadvantaged	1,258	89.1%	88.5%	64.1%	60.4%
Non-Educationally Disadvantaged	154	10.9%	11.5%	35.9%	39.6%
Limited English Proficient (LEP)	258	18.3%	13.5%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	92	5.6%	4.1%	1.9%	1.8%
At-Risk	938	66.4%	61.7%	46.9%	45.4%
Mobility (2010-11)	502	31.0%	19.2%	21.7%	17.8%
Number of Students per Teacher	14.3	n/a	15.4	15.0	15.4

12/17/12
 District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 2
 Total Students: 1,412
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

Graduates (Class of 2011):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	281	100.0%	13,207	4,172	290,581
By Ethnicity (incl. Special Ed.):					
African American	26	9.3%	442	494	38,755
Hispanic	232	82.6%	12,381	2,041	127,746
White	9	3.2%	260	1,381	107,597
American Indian	3	1.1%	38	30	1,430
Asian	4	1.4%	54	132	10,468
Pacific Islander	0	0.0%	3	6	406
Two or More Races	7	2.5%	29	88	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	121	43.1%	1,878	1,126	57,772
Recommended H.S. Pgm./DAP	160	56.9%	11,329	3,046	232,809
Special Education Graduates	37	13.2%	1,330	398	26,142

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	-	18.8	19.6
Grade 5	-	-	23.4	21.8
Grade 6	-	26.0	22.1	21.0
Mixed Grades	-	20.0	-	23.2
Secondary: English/Language Arts	17.9	16.9	18.3	17.3
Foreign Languages	22.9	20.3	20.1	19.0
Mathematics	18.5	17.9	19.0	17.8
Science	19.9	18.3	19.5	19.0
Social Studies	23.8	18.9	20.6	19.5

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TEXAS EDUCATION AGENCY
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Section II - Page 3
 Total Students: 1,412
 Grade Span: 09 - 12
 School Type: Secondary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	137.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	118.8	86.2%	90.8%	64.0%	63.8%
Teachers	98.7	71.6%	77.4%	51.6%	50.8%
Professional Support	11.1	8.0%	9.5%	7.9%	9.1%
Campus Admin. (School Leader.)	9.0	6.6%	3.8%	3.9%	2.9%
Educational Aides:	19.0	13.8%	9.2%	7.3%	9.1%
Total Minority Staff:	57.5	41.7%	71.3%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	13.4	13.6%	9.3%	6.8%	9.2%
Hispanic	20.0	20.3%	57.4%	26.9%	24.4%
White	62.3	63.1%	29.6%	63.1%	63.4%
American Indian	0.0	0.0%	0.3%	0.2%	0.4%
Asian	2.0	2.0%	2.2%	1.6%	1.3%
Pacific Islander	1.0	1.0%	0.1%	0.1%	0.1%
Two or More Races	0.0	0.0%	1.2%	1.3%	1.2%
Males	41.0	41.6%	46.5%	23.5%	23.2%
Females	57.7	58.4%	53.5%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	4.3	4.4%	4.7%	4.2%	4.6%
1-5 Years Experience	29.3	29.7%	32.1%	31.9%	28.7%
6-10 Years Experience	26.0	26.3%	20.8%	21.1%	22.3%
11-20 Years Experience	26.3	26.6%	24.1%	24.2%	26.6%
Over 20 Years Experience	12.8	12.9%	18.4%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.0 yrs.	11.6 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.8 yrs.	8.7 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$50,330	\$42,780	\$43,792	\$40,911
1-5 Years Experience		\$43,118	\$45,266	\$42,728	\$43,669
6-10 Years Experience		\$43,644	\$47,714	\$43,521	\$46,224
11-20 Years Experience		\$50,746	\$52,515	\$47,198	\$50,064
Over 20 Years Experience		\$55,388	\$61,592	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,190	\$50,412	\$46,435	\$48,375
Professional Support		\$52,123	\$58,294	\$59,735	\$56,219
Campus Administration (School Leadership)		\$62,575	\$74,517	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	6.0	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	10,713,108	100.0%	\$8,001	13,796,199	100.0%	\$10,303	\$507,563,218	100.0%	\$7,969
Instruction (11,95)	\$6,722,831	62.8%	\$5,021	\$8,319,048	60.3%	\$6,213	\$340,697,722	67.1%	\$5,349
Instructional-Related Services (12,13)	\$444,852	4.2%	\$332	\$957,830	6.9%	\$715	\$17,142,928	3.4%	\$269
Instructional Leadership (21)	\$207,958	1.9%	\$155	\$207,958	1.5%	\$155	\$7,436,002	1.5%	\$117
School Leadership (23)	\$849,647	7.9%	\$635	\$1,121,288	8.1%	\$837	\$32,825,490	6.5%	\$515
Support Services-Student (31,32,33)	\$707,047	6.6%	\$528	\$776,576	5.6%	\$580	\$32,118,320	6.3%	\$504
Other Campus Costs (35,36,51,52,53)	\$1,780,773	16.6%	\$1,330	\$2,413,499	17.5%	\$1,802	\$77,342,756	15.2%	\$1,214
By Program:									
Total Operating Expenditures	\$8,932,335	100.0%	\$6,671	11,359,350	100.0%	\$8,483	\$426,369,823	100.0%	\$6,694
Bilingual/ESL Education (25)	\$271,316	3.0%	\$203	\$372,698	3.3%	\$278	\$5,289,634	1.2%	\$83
Career & Technical Education (22)	\$799,274	8.9%	\$597	\$839,551	7.4%	\$627	\$49,937,255	11.7%	\$784
Accelerated Education (24,30)	\$598,138	6.7%	\$447	\$2,833,066	24.9%	\$2,116	\$66,377,083	15.6%	\$1,042
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$3,127	0.0%	\$2	\$1,502,682	0.4%	\$24
Regular Education (11)	\$4,919,005	55.1%	\$3,674	\$4,938,865	43.5%	\$3,688	\$232,606,068	54.6%	\$3,652
Special Education (23)	\$2,082,573	23.3%	\$1,555	\$2,110,014	18.6%	\$1,576	\$58,339,171	13.7%	\$916
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,838	0.0%	\$0
High School Allotment (31)	\$262,029	2.9%	\$196	\$262,029	2.3%	\$196	\$11,228,801	2.6%	\$176
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,082,291	0.3%	\$17

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	245	17.4%	12.8%	27.3%	16.3%
Career & Technical Education	835	59.1%	74.9%	20.8%	21.5%
Gifted & Talented Education	92	6.5%	7.9%	6.6%	7.7%
Special Education	202	14.3%	10.4%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.7	1.7%	1.5%	15.3%	5.3%
Career & Technical Education	9.3	9.4%	13.2%	2.9%	4.1%
Compensatory Education	0.0	0.0%	0.7%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	2.3%	0.0%	1.9%
Regular Education	59.4	60.2%	67.7%	55.9%	73.7%
Special Education	15.8	16.0%	9.9%	12.1%	8.9%
Other	12.5	12.6%	4.7%	8.5%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.