

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: MCCALLUM H S

Campus #: 227901005

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2012 Standard Grade 10														
Eng Lang Arts 2012	91%	89%	92%	89%	79%	86%	94%	*	92%	*	94%	58%	81%	53%
Mathematics 2012	75%	73%	76%	77%	59%	74%	87%	*	82%	*	82%	44%	65%	39%
Science 2012	75%	73%	77%	78%	51%	71%	94%	*	91%	*	94%	29%	59%	28%
Soc Studies 2012	94%	92%	95%	96%	91%	93%	> 99%	*	> 99%	*	> 99%	74%	93%	76%
All Tests 2012	65%	63%	65%	69%	41%	63%	85%	*	83%	*	76%	18%	51%	16%
TAKS Met 2012 Standard ^ Grade 11														
Eng Lang Arts 2012	93%	91%	95%	94%	88%	88%	> 99%	*	82%	*	> 99%	65%	84%	45%
Mathematics 2012	91%	90%	91%	94%	91%	87%	99%	*	94%	*	> 99%	66%	86%	61%
Science 2012	93%	93%	94%	94%	89%	88%	99%	*	88%	*	> 99%	65%	85%	64%
Soc Studies 2012	98%	97%	98%	98%	96%	96%	> 99%	*	94%	*	> 99%	75%	95%	86%
All Tests 2012	85%	84%	87%	89%	77%	79%	98%	*	82%	*	> 99%	48%	74%	38%
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	90%	93%	91%	83%	87%	97%	*	86%	*	96%	61%	82%	49%
Mathematics 2012	82%	81%	84%	85%	74%	80%	93%	*	89%	*	88%	55%	74%	51%
Science 2012	84%	83%	86%	86%	68%	78%	96%	*	89%	*	96%	47%	71%	48%
Soc Studies 2012	96%	95%	97%	97%	93%	95%	> 99%	*	96%	*	> 99%	75%	94%	82%
All Tests 2012	75%	73%	76%	79%	57%	70%	92%	*	83%	*	85%	33%	61%	28%
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	26%	25%	34%	16%	24%	48%	*	41%	*	35%	8%	17%	2%
Mathematics 2012	25%	29%	22%	35%	10%	25%	51%	*	39%	*	46%	5%	16%	5%
Science 2012	22%	28%	20%	33%	8%	20%	53%	*	25%	*	38%	6%	14%	< 1%
Soc Studies 2012	51%	54%	54%	65%	38%	50%	86%	*	54%	*	68%	17%	39%	8%
All Tests 2012	10%	13%	9%	17%	2%	8%	28%	*	21%	*	23%	1%	6%	< 1%
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	80%	84%	65%	75%	60%	*	*	*	*	*	65%	61%	50%
Mathematics 2012	66%	63%	66%	58%	60%	59%	*	*	*	*	*	58%	58%	38%
Science 2012	55%	49%	63%	27%	< 1%	36%	*	*	*	*	*	27%	24%	33%
Soc Studies 2012	66%	62%	71%	48%	43%	55%	*	*	*	*	*	48%	50%	33%
All Tests 2012	50%	48%	52%	39%	20%	47%	*	*	*	*	*	39%	38%	25%
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	53%	63%	56%	60%	48%	67%	*	*	*	*	32%	48%	44%
Mathematics 2012	50%	47%	51%	51%	53%	44%	65%	*	*	*	60%	31%	46%	29%
Attendance Rate														
2010-11	95.7%	94.9%	95.4%	91.5%	90.9%	90.2%	92.6%	*	95.9%	*	90.7%	88.0%	89.8%	90.4%
2009-10	95.5%	94.3%	94.8%	92.1%	91.4%	90.5%	93.6%	*	95.7%	*	90.8%	89.4%	90.3%	89.1%
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	3.2%	0.6%	2.6%	5.6%	2.3%	1.6%	*	0.0%	*	3.7%	8.0%	4.2%	2.6%
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	82.8%	93.4%	85.6%	76.5%	79.0%	94.2%	*	*	*	87.5%	68.3%	80.1%	73.7%
Received GED	n/a	1.2%	0.4%	1.1%	1.2%	2.9%	0.0%	*	*	*	0.0%	2.4%	1.3%	0.0%
Continued HS	n/a	6.1%	2.4%	2.2%	4.7%	2.9%	0.6%	*	*	*	0.0%	4.9%	4.0%	5.3%
Dropped Out	n/a	9.9%	2.5%	11.1%	17.6%	15.2%	5.1%	*	*	*	12.5%	24.4%	14.6%	21.1%
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	80.0%	92.4%	84.9%	75.0%	78.3%	94.2%	*	*	*	87.5%	68.3%	79.1%	66.7%
Class of 2010 @	84.3%	78.6%	93.3%	88.3%	81.9%	86.3%	92.5%	*	n/a	n/a	n/a	75.0%	86.4%	70.4%

12/17/12
 District Name: AUSTIN ISD
 Campus Name: MCCALLUM H S
 Campus #: 227901005

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 2
 Total Students: 1,716
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2010 @	88.0%	82.8%	94.0%	91.2%	88.9%	89.8%	93.4%	*	n/a	n/a	n/a	81.4%	91.0%	81.5%
Class of 2009 @	85.1%	80.5%	93.9%	82.2%	73.8%	69.7%	94.2%	*	n/a	n/a	n/a	75.5%	78.1%	52.6%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	31.2%	29.1%	25.9%	14.4%	17.5%	37.9%	*	25.6%	*	22.4%	5.4%	16.1%	13.9%
2009-10	26.3%	27.1%	20.9%	25.6%	11.5%	19.9%	35.9%	*	16.2%	*	32.3%	8.0%	12.3%	14.8%
RHSP/DAP Graduates														
Class of 2011	80.1%	73.0%	83.7%	67.4%	44.7%	60.4%	82.7%	*	*	*	75.0%	20.0%	50.8%	53.3%
Class of 2010	82.7%	79.2%	81.4%	72.4%	54.4%	59.4%	88.5%	*	*	*	*	13.2%	55.6%	45.5%
AP/IB Results Tested														
2011	24.0%	39.5%	23.3%	38.7%	19.3%	22.1%	56.2%	*	38.5%	*	31.3%	n/a	n/a	n/a
2010	22.7%	38.4%	13.3%	38.9%	5.6%	24.5%	59.1%	*	37.5%	*	23.1%	n/a	n/a	n/a
Examinees >= Criterion														
2011	49.3%	56.4%	49.3%	74.7%	54.5%	72.1%	79.5%	-	80.0%	*	40.0%	n/a	n/a	n/a
2010	50.8%	58.0%	43.1%	80.7%	50.0%	68.0%	85.6%	*	*	*	*	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	51.1%	40.8%	67.1%	45.2%	62.8%	72.2%	-	50.0%	*	20.0%	n/a	n/a	n/a
2010	46.7%	54.6%	33.7%	70.4%	45.5%	63.4%	72.8%	*	80.0%	*	*	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts														
2012	61%	61%	63%	73%	50%	64%	86%	*	73%	*	78%	24%	52%	11%
2011	66%	64%	69%	69%	41%	61%	84%	*	89%	*	43%	33%	50%	24%
Mathematics														
2012	73%	75%	74%	82%	65%	72%	92%	*	87%	*	78%	50%	62%	33%
2011	69%	71%	69%	78%	57%	71%	89%	*	89%	*	86%	36%	64%	47%
SAT/ACT Results Tested														
Class of 2011	68.9%	77.7%	69.1%	85.8%	90.2%	64.7%	97.8%	-	*	*	66.7%	n/a	n/a	n/a
Class of 2010	62.6%	71.7%	61.3%	81.4%	82.0%	64.4%	91.7%	*	*	*	?	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	37.1%	23.4%	42.5%	7.3%	25.5%	65.4%	-	*	*	*	n/a	n/a	n/a
Class of 2010	26.9%	37.6%	24.3%	48.8%	4.9%	34.2%	68.8%	*	*	*	16.7%	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	1014	981	1064	856	1004	1166	-	*	*	*	n/a	n/a	n/a
Class of 2010	985	1027	974	1104	901	1022	1195	-	*	*	1007	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	21.2	20.3	20.3	16.9	20.5	24.7	-	*	*	*	n/a	n/a	n/a
Class of 2010	20.5	20.9	20.6	21.5	17.5	17.7	25.7	*	-	-	*	n/a	n/a	n/a
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	62%	66%	69%	48%	60%	83%	*	*	*	71%	21%	51%	7%
Class of 2010	66%	65%	68%	76%	53%	67%	88%	*	*	*	*	35%	53%	25%
Mathematics														
Class of 2011	67%	69%	69%	73%	39%	72%	88%	*	*	*	71%	57%	55%	50%
Class of 2010	64%	65%	66%	74%	53%	61%	87%	*	*	*	*	26%	55%	44%
Both Subjects														
Class of 2011	52%	53%	52%	59%	25%	50%	78%	*	*	*	57%	14%	34%	< 1%
Class of 2010	52%	53%	54%	65%	39%	51%	82%	*	*	*	*	22%	39%	25%

12/17/12
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TEXAS EDUCATION AGENCY
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 2011-12 Campus Profile

Section II - Page 1
 Total Students: 1,716
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	1,716	100.0%	62,311	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	0.0%	7.4%	7.6%
Grade 6	0	0.0%	0.0%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	472	27.5%	25.9%	6.9%	7.9%
Grade 10	446	26.0%	25.4%	6.0%	7.0%
Grade 11	416	24.2%	26.0%	5.5%	6.5%
Grade 12	382	22.3%	22.7%	5.4%	5.9%
Ethnic Distribution:					
African American	304	17.7%	13.9%	9.1%	12.8%
Hispanic	564	32.9%	35.3%	60.5%	50.8%
White	738	43.0%	43.3%	24.4%	30.5%
American Indian	3	0.2%	0.5%	0.3%	0.4%
Asian	53	3.1%	4.6%	3.3%	3.6%
Pacific Islander	2	0.1%	0.3%	0.1%	0.1%
Two or More Races	52	3.0%	2.1%	2.3%	1.7%
Economically Disadvantaged	681	39.7%	41.1%	64.1%	60.4%
Non-Educationally Disadvantaged	1,035	60.3%	58.9%	35.9%	39.6%
Limited English Proficient (LEP)	106	6.2%	3.7%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	103	5.2%	3.5%	1.9%	1.8%
At-Risk	754	43.9%	39.3%	46.9%	45.4%
Mobility (2010-11)	397	20.0%	14.9%	21.7%	17.8%
Number of Students per Teacher	15.8	n/a	15.8	15.0	15.4

12/17/12
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TEXAS EDUCATION AGENCY
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Section II - Page 2
 Total Students: 1,716
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

Graduates (Class of 2011):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	331	100.0%	13,259	4,172	290,581
By Ethnicity (incl. Special Ed.):					
African American	76	23.0%	1,873	494	38,755
Hispanic	91	27.5%	4,125	2,041	127,746
White	150	45.3%	6,262	1,381	107,597
American Indian	1	0.3%	76	30	1,430
Asian	4	1.2%	651	132	10,468
Pacific Islander	1	0.3%	51	6	406
Two or More Races	8	2.4%	221	88	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	108	32.6%	2,461	1,126	57,772
Recommended H.S. Pgm./DAP	223	67.4%	10,798	3,046	232,809
Special Education Graduates	35	10.6%	1,115	398	26,142

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	-	18.8	19.6
Grade 5	-	-	23.4	21.8
Grade 6	-	-	22.1	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	23.2	19.2	18.3	17.3
Foreign Languages	18.3	19.0	20.1	19.0
Mathematics	23.3	19.7	19.0	17.8
Science	23.3	20.4	19.5	19.0
Social Studies	23.3	22.1	20.6	19.5

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
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Section II - Page 3
 Total Students: 1,716
 Grade Span: 09 - 12
 School Type: Secondary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	134.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	120.6	89.7%	92.3%	64.0%	63.8%
Teachers	108.7	80.8%	78.7%	51.6%	50.8%
Professional Support	7.2	5.4%	9.3%	7.9%	9.1%
Campus Admin. (School Leader.)	4.8	3.5%	4.3%	3.9%	2.9%
Educational Aides:	13.9	10.3%	7.7%	7.3%	9.1%
Total Minority Staff:	32.6	24.2%	19.6%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	6.9	6.3%	5.7%	6.8%	9.2%
Hispanic	14.1	13.0%	9.4%	26.9%	24.4%
White	85.1	78.3%	81.3%	63.1%	63.4%
American Indian	0.0	0.0%	0.7%	0.2%	0.4%
Asian	0.6	0.6%	1.3%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	2.0	1.8%	1.4%	1.3%	1.2%
Males	50.5	46.5%	43.3%	23.5%	23.2%
Females	58.2	53.5%	56.7%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.0	2.8%	4.3%	4.2%	4.6%
1-5 Years Experience	30.4	28.0%	27.5%	31.9%	28.7%
6-10 Years Experience	15.3	14.1%	21.7%	21.1%	22.3%
11-20 Years Experience	32.5	29.9%	28.5%	24.2%	26.6%
Over 20 Years Experience	27.3	25.2%	18.0%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.6 yrs.	11.9 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		11.5 yrs.	7.4 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,025	\$42,693	\$43,792	\$40,911
1-5 Years Experience		\$43,134	\$44,939	\$42,728	\$43,669
6-10 Years Experience		\$43,894	\$47,349	\$43,521	\$46,224
11-20 Years Experience		\$47,202	\$50,799	\$47,198	\$50,064
Over 20 Years Experience		\$59,794	\$59,774	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,622	\$49,706	\$46,435	\$48,375
Professional Support		\$59,307	\$55,787	\$59,735	\$56,219
Campus Administration (School Leadership)		\$75,660	\$73,968	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	6.1	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	12,014,372	100.0%	\$6,769	13,082,644	100.0%	\$7,371	\$416,149,861	100.0%	\$6,939
Instruction (11,95)	\$7,941,445	66.1%	\$4,474	\$8,443,630	64.5%	\$4,757	\$279,430,317	67.1%	\$4,659
Instructional-Related Services (12,13)	\$386,964	3.2%	\$218	\$408,207	3.1%	\$230	\$12,400,938	3.0%	\$207
Instructional Leadership (21)	\$205,266	1.7%	\$116	\$205,266	1.6%	\$116	\$5,384,312	1.3%	\$90
School Leadership (23)	\$974,423	8.1%	\$549	\$1,065,755	8.1%	\$600	\$27,141,061	6.5%	\$453
Support Services-Student (31,32,33)	\$861,556	7.2%	\$485	\$864,440	6.6%	\$487	\$23,858,277	5.7%	\$398
Other Campus Costs (35,36,51,52,53)	\$1,644,718	13.7%	\$927	\$2,095,346	16.0%	\$1,180	\$67,934,956	16.3%	\$1,133
By Program:									
Total Operating Expenditures	10,369,654	100.0%	\$5,842	10,987,298	100.0%	\$6,190	\$345,340,525	100.0%	\$5,758
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,074,775	0.6%	\$35
Career & Technical Education (22)	\$778,675	7.5%	\$439	\$807,008	7.3%	\$455	\$40,498,013	11.7%	\$675
Accelerated Education (24,30)	\$1,177,947	11.4%	\$664	\$1,529,373	13.9%	\$862	\$12,950,110	3.7%	\$216
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$11,881	0.1%	\$7	\$3,588,366	1.0%	\$60
Regular Education (11)	\$6,274,783	60.5%	\$3,535	\$6,285,955	57.2%	\$3,541	\$223,391,319	64.7%	\$3,725
Special Education (23)	\$1,715,622	16.5%	\$967	\$1,930,454	17.6%	\$1,088	\$46,251,577	13.4%	\$771
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$15,953	0.0%	\$0
High School Allotment (31)	\$422,627	4.1%	\$238	\$422,627	3.8%	\$238	\$14,754,425	4.3%	\$246
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,815,987	0.5%	\$30

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	95	5.5%	3.3%	27.3%	16.3%
Career & Technical Education	745	43.4%	65.3%	20.8%	21.5%
Gifted & Talented Education	287	16.7%	8.9%	6.6%	7.7%
Special Education	179	10.4%	9.5%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.7	0.6%	1.1%	15.3%	5.3%
Career & Technical Education	5.3	4.9%	12.3%	2.9%	4.1%
Compensatory Education	0.0	0.0%	1.2%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	2.4%	0.0%	1.9%
Regular Education	72.1	66.3%	62.5%	55.9%	73.7%
Special Education	12.9	11.8%	9.7%	12.1%	8.9%
Other	17.7	16.3%	10.8%	8.5%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.