

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: AUSTIN ST HOSPITAL

Campus #: 227901250

2011 Accountability Rating: Not Rated: Other

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District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 3
 Total Students: 16
 Grade Span: 03 - 11
 School Type: Both Elem/Sec

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Student Success Initiative														
Grade 5 Mathematics (English and Spanish)														
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.1%	96.5%	-	*	-	*	-	-	-	-	-	-	-
	2009	84.7%	94.3%	-	-	-	-	-	n/a	n/a	n/a	-	-	-
Attendance Rate @														
	2009-10	95.5%	94.3%	-	100.0%	*	100.0%	100.0%	*	*	-	*	100.0%	100.0%
	2008-09	95.6%	94.3%	-	99.4%	99.9%	99.4%	99.5%	*	n/a	n/a	n/a	99.7%	99.7%
Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator)														
	2009-10	0.2%	0.3%	-	0.0%	0.0%	0.0%	0.0%	-	-	*	0.0%	*	-
	2008-09	0.3%	0.3%	-	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	*
Annual Dropout Rate (Gr 9-12) @														
	2009-10	2.4%	4.0%	-	1.2%	0.0%	3.1%	0.0%	*	*	-	2.9%	-	-
	2008-09	2.9%	4.0%	-	3.1%	5.6%	0.0%	4.7%	*	n/a	n/a	n/a	6.5%	*
4-Year Completion Rate (Gr 9-12) @														
Class of 2010														
	Graduated	84.3%	78.6%	-	*	-	-	*	-	n/a	n/a	n/a	*	*
	Received GED	1.3%	1.1%	-	*	-	-	*	-	n/a	n/a	n/a	*	*
	Continued HS	7.2%	11.2%	-	*	-	-	*	-	n/a	n/a	n/a	*	*
	Dropped Out	7.3%	9.0%	-	*	-	-	*	-	n/a	n/a	n/a	*	*
Class of 2009														
	Graduated	80.6%	75.6%	-	*	-	-	*	-	n/a	n/a	n/a	*	-
	Received GED	1.4%	1.2%	-	*	-	-	*	-	n/a	n/a	n/a	*	-
	Continued HS	8.6%	13.0%	-	*	-	-	*	-	n/a	n/a	n/a	*	-
	Dropped Out	9.4%	10.2%	-	*	-	-	*	-	n/a	n/a	n/a	*	-
5-Year Extended Completion Rate (Gr 9-12) @														
Class of 2009														
	Graduated	85.1%	80.5%	-	*	-	-	*	-	n/a	n/a	n/a	-	-
	Received GED	1.9%	1.9%	-	*	-	-	*	-	n/a	n/a	n/a	-	-
	Continued HS	2.1%	2.9%	-	*	-	-	*	-	n/a	n/a	n/a	-	-
	Dropped Out	10.8%	14.7%	-	*	-	-	*	-	n/a	n/a	n/a	-	-
Class of 2008														
	Graduated	83.4%	79.0%	-	*	*	*	-	-	n/a	n/a	n/a	*	*
	Received GED	2.1%	2.3%	-	*	*	*	-	-	n/a	n/a	n/a	*	*
	Continued HS	2.4%	3.5%	-	*	*	*	-	-	n/a	n/a	n/a	*	*
	Dropped Out	12.2%	15.2%	-	*	*	*	-	-	n/a	n/a	n/a	*	*
Completion Rate I (Graduates and Continuers) @ (Standard Accountability Indicator)														
	Class of 2010	91.4%	89.8%	-	*	-	-	*	-	n/a	n/a	n/a	*	*
	Class of 2009	89.2%	88.6%	-	*	-	-	*	-	n/a	n/a	n/a	*	-
COLLEGE READINESS INDICATORS														
RHSP/DAP Graduates @														
	Class of 2010	82.7%	79.2%	-	*	-	-	-	-	-	-	-	-	-
	Class of 2009	82.5%	79.4%	-	-	-	-	-	n/a	n/a	n/a	-	-	-

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Section I - Page 4
 Total Students: 16
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
AP/IB Results @ Tested														
2010	22.7%	38.4%	-	*	-	-	-	-	*	-	-	n/a	n/a	n/a
2009	21.2%	36.3%	-	*	-	-	*	-	n/a	n/a	n/a	n/a	n/a	n/a
Examinees >= Criterion														
2010	50.8%	58.0%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2009	51.2%	55.9%	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a
Scores >= Criterion														
2010	46.7%	54.6%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2009	47.4%	52.4%	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 16
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	16	100.0%	-	85,273	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.4%	0.3%
Pre-Kindergarten	0	0.0%	-	6.1%	4.5%
Kindergarten	0	0.0%	-	9.0%	7.6%
Grade 1	0	0.0%	-	9.0%	7.9%
Grade 2	0	0.0%	-	8.5%	7.7%
Grade 3	1	6.3%	-	8.4%	7.6%
Grade 4	1	6.3%	-	7.8%	7.6%
Grade 5	0	0.0%	-	7.4%	7.6%
Grade 6	1	6.3%	-	6.7%	7.4%
Grade 7	4	25.0%	-	6.5%	7.3%
Grade 8	0	0.0%	-	6.3%	7.2%
Grade 9	4	25.0%	-	7.2%	7.9%
Grade 10	1	6.3%	-	6.0%	7.0%
Grade 11	4	25.0%	-	5.5%	6.4%
Grade 12	0	0.0%	-	5.3%	5.9%
Ethnic Distribution:					
African American	7	43.8%	-	9.5%	12.9%
Hispanic	3	18.8%	-	60.3%	50.3%
White	6	37.5%	-	24.3%	31.2%
Native American	0	0.0%	-	0.3%	0.5%
Asian	0	0.0%	-	3.3%	3.4%
Pacific Islander	0	0.0%	-	0.1%	0.1%
Two or More Races	0	0.0%	-	2.2%	1.6%
Economically Disadvantaged	0	0.0%	-	64.0%	59.2%
Limited English Proficient (LEP)	0	0.0%	-	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	-	2.0%	1.9%
At-Risk	16	100.0%	-	48.8%	46.3%
Mobility (2009-10)	194	100.0%	-	22.6%	18.2%
Number of Students per Teacher	2.7	n/a	-	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.8%	2.3%	-	-	10.6%	10.7%
Grade 1	-	-	3.6%	4.7%	-	-	7.9%	8.9%
Grade 2	0.0%	-	2.2%	2.8%	-	-	2.4%	4.1%
Grade 3	-	-	1.1%	2.0%	0.0%	-	0.9%	1.8%
Grade 4	-	-	0.9%	1.1%	-	-	0.1%	0.9%
Grade 5	0.0%	-	0.6%	1.3%	0.0%	-	1.0%	1.3%
Grade 6	-	-	0.4%	0.7%	0.0%	-	1.2%	1.2%
Grade 7	-	-	0.5%	1.0%	0.0%	-	1.2%	1.4%
Grade 8	0.0%	-	0.6%	1.2%	-	-	1.2%	2.1%

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STUDENT INFORMATION

Graduates (Class of 2010):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	1	100.0%	-	4,073	280,520
By Ethnicity (incl. Special Ed.):					
African American	1	100.0%	-	478	36,988
Hispanic	0	0.0%	-	2,019	119,365
White	0	0.0%	-	1,363	108,577
American Indian	0	0.0%	-	17	1,452
Asian	0	0.0%	-	120	9,967
Pacific Islander	0	0.0%	-	7	363
Two or More Races	0	0.0%	-	69	3,808
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	1	100.0%	-	846	48,391
Recommended H.S. Pgm./DAP	0	0.0%	-	3,227	232,129
Special Education Graduates	0	0.0%	-	437	25,537

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.6	19.0
Grade 1	-	-	18.7	18.9
Grade 2	-	-	18.7	18.8
Grade 3	-	-	18.7	18.8
Grade 4	-	-	18.5	19.0
Grade 5	-	-	23.2	21.4
Grade 6	-	-	18.4	20.7
Mixed Grades	-	-	-	23.9
Secondary: English/Language Arts	-	-	16.5	17.3
Foreign Languages	-	-	18.4	19.0
Mathematics	-	-	18.0	17.9
Science	-	-	18.3	19.0
Social Studies	-	-	18.7	19.6

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STAFF INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Total Staff:	9.0	100.0%	-	100.0%	100.0%
Professional Staff:	6.0	66.6%	-	64.8%	63.4%
Teachers	5.9	66.0%	-	51.9%	50.5%
Professional Support	0.1	0.6%	-	8.4%	9.0%
Campus Admin. (School Leader.)	0.0	0.0%	-	3.9%	2.8%
Educational Aides:	3.0	33.4%	-	7.2%	9.5%
Total Minority Staff:	3.0	33.4%	-	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	7.0%	9.3%
Hispanic	0.0	0.0%	-	25.9%	23.7%
White	5.9	100.0%	-	63.7%	63.9%
American Indian	0.0	0.0%	-	0.2%	0.4%
Asian	0.0	0.0%	-	1.6%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	1.5%	1.3%
Males	2.9	49.3%	-	23.8%	23.2%
Females	3.0	50.7%	-	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	5.5%	6.0%
1-5 Years Experience	0.9	15.5%	-	33.0%	30.0%
6-10 Years Experience	0.0	0.0%	-	20.0%	21.1%
11-20 Years Experience	1.0	16.9%	-	23.5%	25.0%
Over 20 Years Experience	4.0	67.6%	-	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		20.6 yrs.	- yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		16.0 yrs.	- yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$43,164	\$41,272
1-5 Years Experience		\$45,907	-	\$42,770	\$44,013
6-10 Years Experience		-	-	\$43,820	\$46,604
11-20 Years Experience		\$46,145	-	\$47,743	\$50,476
Over 20 Years Experience		\$54,680	-	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$51,875	-	\$46,606	\$48,638
Professional Support		\$56,683	-	\$59,572	\$57,045
Campus Administration (School Leadership)		-	-	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,180.4

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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$605,561	100.0%	\$40,371	\$605,829	100.0%	\$40,389	-	-	-
Instruction (11,95)	\$549,844	90.8%	\$36,656	\$550,112	90.8%	\$36,674	-	-	-
Instructional-Related Services (12,13)	\$16,022	2.6%	\$1,068	\$16,022	2.6%	\$1,068	-	-	-
Instructional Leadership (21)	\$22,439	3.7%	\$1,496	\$22,439	3.7%	\$1,496	-	-	-
School Leadership (23)	\$4,821	0.8%	\$321	\$4,821	0.8%	\$321	-	-	-
Support Services-Student (31,32,33)	\$12,435	2.1%	\$829	\$12,435	2.1%	\$829	-	-	-
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
By Program:									
Total Operating Expenditures	\$605,561	100.0%	\$40,371	\$605,829	100.0%	\$40,389	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Special Education (23)	\$605,561	100.0%	\$40,371	\$605,829	100.0%	\$40,389	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	27.8%	16.2%
Career & Technical Education	0	0.0%	-	20.2%	21.0%
Gifted & Talented Education	0	0.0%	-	6.3%	7.7%
Special Education	13	81.3%	-	9.6%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	14.9%	5.5%
Career & Technical Education	0.0	0.0%	-	2.7%	4.0%
Compensatory Education	0.0	0.0%	-	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	-	0.0%	1.9%
Regular Education	2.5	42.1%	-	57.0%	73.4%
Special Education	3.4	57.9%	-	12.1%	9.1%
Other	0.0	0.0%	-	8.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.