

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: OVERTON EL

Campus #: 227901189

2011 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Mathematics

Commended on Science

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District Name: AUSTIN ISD
 Campus Name: OVERTON EL
 Campus #: 227901189

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 655
 Grade Span: EE - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	91%	85%	90%	87%	93%	*	*	*	*	*	71%	89%	90%
	2010	92%	93%	87%	95%	88%	> 99%	*	*	*	*	*	> 99%	94%	> 99%
Mathematics	2011	88%	90%	83%	95%	93%	95%	*	*	*	*	*	71%	94%	94%
	2010	87%	88%	82%	91%	92%	90%	*	*	*	*	*	> 99%	90%	94%
All Tests	2011	83%	86%	76%	88%	83%	90%	*	*	*	*	*	57%	86%	88%
	2010	84%	85%	77%	87%	83%	90%	*	*	*	*	*	> 99%	87%	94%
TAKS Met 2011 Standard Grade 3 (Spanish)															
Reading	2011	86%	84%	90%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2010	85%	84%	90%	87%	*	87%	*	*	*	*	*	*	87%	87%
Mathematics	2011	77%	70%	80%	79%	*	79%	*	*	*	*	*	*	79%	79%
	2010	74%	73%	85%	77%	*	77%	*	*	*	*	*	*	77%	77%
All Tests	2011	78%	68%	87%	81%	*	81%	*	*	*	*	*	*	81%	81%
	2010	75%	69%	84%	67%	*	67%	*	*	*	*	*	*	67%	67%
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	87%	76%	79%	80%	78%	*	*	*	*	*	75%	78%	78%
	2010	86%	86%	82%	94%	91%	97%	*	*	*	*	*	90%	93%	95%
Mathematics	2011	89%	92%	87%	97%	> 99%	96%	*	*	*	*	*	> 99%	97%	94%
	2010	89%	89%	89%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
Writing	2011	91%	92%	87%	95%	> 99%	92%	*	*	*	*	*	> 99%	95%	89%
	2010	92%	92%	92%	98%	> 99%	96%	*	*	*	*	*	90%	98%	94%
All Tests	2011	78%	81%	72%	75%	80%	73%	*	*	*	*	*	78%	75%	71%
	2010	78%	78%	75%	92%	91%	94%	*	*	*	*	*	80%	92%	90%
TAKS Met 2011 Standard Grade 4 (Spanish)															
Reading	2011	83%	81%	85%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2010	83%	77%	85%	81%	*	81%	*	*	*	*	*	*	81%	81%
Mathematics	2011	74%	69%	84%	69%	*	69%	*	*	*	*	*	*	69%	69%
	2010	73%	69%	75%	75%	*	75%	*	*	*	*	*	*	75%	75%
Writing	2011	93%	92%	96%	95%	*	95%	*	*	*	*	*	*	95%	95%
	2010	94%	91%	96%	95%	*	95%	*	*	*	*	*	*	95%	95%
All Tests	2011	75%	73%	82%	81%	*	81%	*	*	*	*	*	*	81%	81%
	2010	73%	68%	80%	74%	*	74%	*	*	*	*	*	*	74%	74%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 655
 Grade Span: EE - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard															
Grade 5 (English) First Administration Only															
Reading	2011	87%	87%	78%	84%	93%	78%	*	*	*	*	*	89%	83%	61%
	2010	86%	84%	78%	86%	86%	86%	*	*	*	*	*	> 99%	85%	85%
Mathematics	2011	86%	87%	81%	97%	97%	98%	*	*	*	*	*	> 99%	97%	> 99%
	2010	86%	84%	83%	95%	89%	> 99%	*	*	*	*	*	> 99%	94%	> 99%
Science	2011	86%	84%	82%	85%	86%	85%	*	*	*	*	*	89%	84%	75%
	2010	87%	83%	80%	85%	89%	82%	*	*	*	*	*	73%	84%	77%
All Tests	2011	76%	75%	66%	78%	86%	72%	*	*	*	*	*	80%	76%	56%
	2010	75%	71%	62%	77%	78%	76%	*	*	*	*	*	73%	76%	74%
TAKS Met 2011 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2011	77%	66%	80%	*	*	*	*	*	*	*	*	*	*	*
	2010	74%	63%	*	81%	*	81%	*	*	*	*	*	*	81%	81%
Mathematics	2011	50%	34%	*	*	*	*	*	*	*	*	*	*	*	*
	2010	45%	32%	*	50%	*	50%	*	*	*	*	*	*	50%	50%
Science	2011	58%	41%	*	*	*	*	*	*	*	*	*	*	*	*
	2010	52%	43%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	63%	48%	68%	*	*	*	*	*	*	*	*	*	*	*
	2010	55%	39%	*	56%	*	56%	*	*	*	*	*	*	56%	56%
TAKS Met 2011 Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator @)															
Reading/ELA	2011	90%	88%	82%	90%	89%	90%	*	*	*	*	*	84%	89%	89%
	2010	90%	87%	85%	92%	91%	93%	*	*	n/a	n/a	n/a	96%	92%	91%
Mathematics	2011	84%	84%	86%	94%	96%	93%	*	*	*	*	*	92%	94%	91%
	2010	84%	82%	85%	92%	95%	90%	*	*	n/a	n/a	n/a	> 99%	91%	88%
Writing	2011	92%	92%	88%	95%	> 99%	93%	*	*	*	*	*	> 99%	95%	92%
	2010	93%	90%	93%	97%	> 99%	96%	*	*	n/a	n/a	n/a	90%	97%	95%
Science	2011	83%	80%	79%	85%	86%	85%	*	*	*	*	*	89%	84%	75%
	2010	82%	79%	80%	85%	89%	82%	*	*	n/a	n/a	n/a	73%	85%	78%
All Tests	2011	76%	75%	71%	82%	83%	81%	*	*	*	*	*	77%	81%	77%
	2010	76%	73%	72%	83%	87%	81%	*	*	n/a	n/a	n/a	82%	83%	78%

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Section I - Page 4
 Total Students: 655
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.7%	99.4%	99.3%	100.0%	98.9%	*	-	-	-	*	100.0%	99.6%	98.4%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	93.2%	91.0%	89.1%	91.7%	*	-	-	-	*	23.3%	90.8%	93.8%
Not on TAKS	7.6%	9.1%	6.7%	8.3%	10.9%	7.2%	*	-	-	-	*	76.7%	8.8%	4.7%
TAKS(Acc) Only	2.4%	1.9%	1.7%	0.4%	0.0%	0.6%	*	-	-	-	*	3.3%	0.4%	0.0%
TAKS-M Only	3.1%	4.6%	2.8%	5.4%	7.6%	4.4%	*	-	-	-	*	50.0%	5.7%	3.9%
TAKS-Alt Only	0.9%	1.0%	0.0%	0.4%	1.1%	0.0%	*	-	-	-	*	3.3%	0.4%	0.0%
Combination	1.3%	1.6%	0.7%	2.2%	2.2%	2.2%	*	-	-	-	*	20.0%	2.3%	0.8%
By Acct Status														
Acct System	94.0%	94.0%	92.9%	89.2%	91.3%	90.0%	*	-	-	-	*	83.3%	89.3%	93.8%
Non-Acct System	4.6%	3.8%	6.4%	10.1%	8.7%	8.9%	*	-	-	-	*	16.7%	10.3%	4.7%
Mobile	4.6%	3.7%	6.2%	10.1%	8.7%	8.9%	*	-	-	-	*	16.7%	10.3%	4.7%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	2.3%	0.7%	0.7%	0.0%	1.1%	*	-	-	-	*	0.0%	0.4%	1.6%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
Other	0.9%	1.6%	0.6%	0.4%	0.0%	0.6%	*	-	-	-	*	0.0%	0.4%	0.8%
Other	0.4%	0.5%	0.0%	0.4%	0.0%	0.6%	*	-	-	-	*	0.0%	0.0%	0.8%
Total Count	3,231,780	52,146	264	277	92	180	3	0	0	0	2	30	261	129
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	99.4%	99.3%	100.0%	99.4%	*	-	-	-	-	100.0%	99.6%	98.5%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	91.0%	89.3%	85.7%	91.9%	*	-	-	-	-	17.6%	89.2%	94.0%
Not on TAKS	7.8%	9.0%	7.4%	10.0%	14.3%	7.5%	*	-	-	-	-	82.4%	10.4%	4.5%
TAKS(Acc) Only	2.3%	1.8%	0.7%	0.4%	0.0%	0.6%	*	-	-	-	-	2.9%	0.4%	0.0%
TAKS-M Only	3.3%	4.8%	4.7%	8.6%	13.3%	5.8%	*	-	-	-	-	70.6%	8.9%	3.7%
TAKS-Alt Only	0.8%	0.9%	0.6%	0.0%	0.0%	0.0%	*	-	-	-	-	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	0.9%	1.1%	1.0%	1.2%	*	-	-	-	-	8.8%	1.1%	0.7%
By Acct Status														
Acct System	90.0%	88.2%	85.5%	83.6%	80.0%	86.1%	*	-	-	-	-	26.5%	83.3%	85.8%
Non-Acct System	8.6%	9.3%	13.5%	15.7%	20.0%	13.3%	*	-	-	-	-	73.5%	16.4%	12.7%
Mobile	4.4%	3.6%	7.2%	7.1%	6.7%	7.5%	*	-	-	-	-	2.9%	7.4%	9.0%
Non-Acct Test	4.2%	5.7%	6.0%	8.6%	13.3%	5.8%	*	-	-	-	-	70.6%	8.9%	3.7%
Not Tested														
Absent	1.4%	2.5%	0.6%	0.7%	0.0%	0.6%	*	-	-	-	-	0.0%	0.4%	1.5%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	-	0.0%	0.0%	0.0%
Other	0.9%	1.7%	0.6%	0.7%	0.0%	0.6%	*	-	-	-	-	0.0%	0.4%	1.5%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	-	0.0%	0.0%	0.0%
Total Count	3,175,337	51,533	267	280	105	173	1	0	0	0	0	34	269	134

District Name: AUSTIN ISD
 Campus Name: OVERTON EL
 Campus #: 227901189

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 5
 Total Students: 655
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	45%	40%	42%	43%	40%	*	*	*	*	*	42%	*
	2010	50%	45%	41%	40%	40%	40%	*	*	*	*	*	36%	38%
Mathematics	2011	42%	40%	40%	70%	*	71%	*	*	*	*	*	70%	60%
	2010	45%	40%	48%	47%	75%	27%	*	*	*	*	> 99%	44%	20%
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	73	87	95	93	*	*	*	*	*	*	95	*
	2010	86	81	101	111	138	99	*	*	*	*	*	103	90
Mathematics	2011	64	61	80	104	*	107	*	*	*	*	*	104	101
	2010	70	69	91	99	*	92	*	*	*	*	*	93	86
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	14%	22%	17%	7%	23%	*	*	*	*	20%	18%	40%
	2010	15%	18%	26%	15%	14%	16%	*	*	*	*	< 1%	15%	17%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	93%	87%	96%	> 99%	94%	*	*	*	*	> 99%	96%	92%
	2010	92%	90%	87%	94%	95%	94%	*	*	*	*	> 99%	94%	92%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.8%	96.2%	83.8%	*	*	*	-	-	-	-	-	*	*
	2009	84.7%	93.1%	97.4%	100.0%	*	*	-	-	n/a	n/a	*	100.0%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	14%	19%	4%	3%	4%	*	*	*	*	10%	4%	4%
	2010	14%	18%	18%	11%	11%	12%	*	*	*	*	< 1%	12%	17%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	92%	89%	99%	97%	> 99%	*	*	*	*	> 99%	99%	> 99%
	2010	92%	89%	90%	94%	92%	96%	*	*	*	*	> 99%	94%	94%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.1%	96.5%	83.3%	*	*	*	-	-	-	-	-	*	*
	2009	84.7%	94.3%	92.9%	100.0%	-	100.0%	-	-	n/a	n/a	*	100.0%	100.0%
English Language Learners Progress Indicator														
2010-11	80%	75%	73%	80%	*	80%	*	*	*	*	*	88%	80%	79%
2009-10	79%	73%	73%	70%	*	70%	*	*	*	*	*	83%	70%	69%
Attendance Rate @														
2009-10	95.5%	94.3%	96.4%	96.0%	94.8%	96.7%	*	*	*	-	*	95.6%	96.0%	97.4%
2008-09	95.6%	94.3%	96.8%	96.5%	95.6%	97.1%	*	-	n/a	n/a	n/a	95.7%	96.5%	97.8%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 655
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	655	100.0%	25,449	85,273	4,912,385
Students By Grade:					
Early Childhood Education	9	1.4%	0.4%	0.4%	0.3%
Pre-Kindergarten	69	10.5%	11.0%	6.1%	4.5%
Kindergarten	106	16.2%	14.2%	9.0%	7.6%
Grade 1	110	16.8%	15.9%	9.0%	7.9%
Grade 2	93	14.2%	15.5%	8.5%	7.7%
Grade 3	92	14.0%	14.6%	8.4%	7.6%
Grade 4	91	13.9%	13.5%	7.8%	7.6%
Grade 5	85	13.0%	13.4%	7.4%	7.6%
Grade 6	0	0.0%	1.3%	6.7%	7.4%
Grade 7	0	0.0%	0.1%	6.5%	7.3%
Grade 8	0	0.0%	0.1%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution:					
African American	196	29.9%	10.1%	9.5%	12.9%
Hispanic	448	68.4%	87.5%	60.3%	50.3%
White	2	0.3%	1.5%	24.3%	31.2%
Native American	3	0.5%	0.1%	0.3%	0.5%
Asian	0	0.0%	0.3%	3.3%	3.4%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	6	0.9%	0.3%	2.2%	1.6%
Economically Disadvantaged	624	95.3%	95.2%	64.0%	59.2%
Limited English Proficient (LEP)	345	52.7%	52.7%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	1	0.1%	0.2%	2.0%	1.9%
At-Risk	399	60.9%	74.5%	48.8%	46.3%
Mobility (2009-10)	112	20.7%	21.2%	22.6%	18.2%
Number of Students per Teacher	14.2	n/a	16.1	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.3%	1.4%	1.8%	2.3%	0.0%	8.6%	10.6%	10.7%
Grade 1	3.2%	7.2%	3.6%	4.7%	0.0%	11.7%	7.9%	8.9%
Grade 2	1.1%	4.2%	2.2%	2.8%	0.0%	6.7%	2.4%	4.1%
Grade 3	1.2%	3.8%	1.1%	2.0%	0.0%	3.5%	0.9%	1.8%
Grade 4	1.3%	2.2%	0.9%	1.1%	0.0%	1.8%	0.1%	0.9%
Grade 5	0.0%	3.8%	0.6%	1.3%	0.0%	4.1%	1.0%	1.3%
Grade 6	-	1.0%	0.4%	0.7%	-	0.0%	1.2%	1.2%
Grade 7	-	8.0%	0.5%	1.0%	-	-	1.2%	1.4%
Grade 8	-	-	0.6%	1.2%	-	-	1.2%	2.1%

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TEXAS EDUCATION AGENCY
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2010-11 Campus Profile

Section II - Page 2
Total Students: 655
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	14.7	19.0	18.6	19.0
Grade 1	18.0	19.6	18.7	18.9
Grade 2	13.1	19.1	18.7	18.8
Grade 3	15.4	19.1	18.7	18.8
Grade 4	15.6	18.2	18.5	19.0
Grade 5	19.8	21.4	23.2	21.4
Grade 6	-	19.5	18.4	20.7
Mixed Grades	-	19.8	-	23.9
Secondary: English/Language Arts	-	23.7	16.5	17.3
Foreign Languages	-	18.0	18.4	19.0
Mathematics	-	23.5	18.0	17.9
Science	-	24.0	18.3	19.0
Social Studies	-	23.0	18.7	19.6

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Section II - Page 3
 Total Students: 655
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	61.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	56.5	91.9%	85.3%	64.8%	63.4%
Teachers	46.2	75.1%	73.5%	51.9%	50.5%
Professional Support	4.3	7.0%	8.2%	8.4%	9.0%
Campus Admin. (School Leader.)	6.0	9.8%	3.6%	3.9%	2.8%
Educational Aides:	5.0	8.1%	14.7%	7.2%	9.5%
Total Minority Staff:	31.3	50.8%	71.1%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	10.0	21.7%	14.6%	7.0%	9.3%
Hispanic	11.8	25.5%	51.4%	25.9%	23.7%
White	24.4	52.8%	30.7%	63.7%	63.9%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	0.0	0.0%	1.4%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.5%	1.5%	1.3%
Males	9.5	20.6%	18.0%	23.8%	23.2%
Females	36.7	79.4%	82.0%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.0	6.5%	6.2%	5.5%	6.0%
1-5 Years Experience	18.8	40.8%	35.4%	33.0%	30.0%
6-10 Years Experience	7.0	15.2%	23.0%	20.0%	21.1%
11-20 Years Experience	10.8	23.4%	19.8%	23.5%	25.0%
Over 20 Years Experience	6.6	14.2%	15.6%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.5 yrs.	10.2 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		5.7 yrs.	8.2 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,298	\$42,484	\$43,164	\$41,272
1-5 Years Experience		\$42,454	\$45,731	\$42,770	\$44,013
6-10 Years Experience		\$43,673	\$48,480	\$43,820	\$46,604
11-20 Years Experience		\$47,541	\$52,375	\$47,743	\$50,476
Over 20 Years Experience		\$53,591	\$61,812	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$45,402	\$49,994	\$46,606	\$48,638
Professional Support		\$45,444	\$56,059	\$59,572	\$57,045
Campus Administration (School Leadership)		\$56,994	\$71,929	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	1.2	0.0	2,180.4

District Name: AUSTIN ISD
 Campus Name: OVERTON EL
 Campus #: 227901189

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 655
 Grade Span: EE - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,847,404	100.0%	\$5,373	\$4,768,658	100.0%	\$6,660	\$172,974,844	100.0%	\$7,002
Instruction (11,95)	\$2,785,492	72.4%	\$3,890	\$3,260,829	68.4%	\$4,554	\$124,976,101	72.3%	\$5,059
Instructional-Related Services (12,13)	\$221,540	5.8%	\$309	\$346,567	7.3%	\$484	\$7,072,146	4.1%	\$286
Instructional Leadership (21)	\$64,388	1.7%	\$90	\$64,388	1.4%	\$90	\$2,323,442	1.3%	\$94
School Leadership (23)	\$292,226	7.6%	\$408	\$297,143	6.2%	\$415	\$11,370,711	6.6%	\$460
Support Services-Student (31,32,33)	\$100,475	2.6%	\$140	\$100,475	2.1%	\$140	\$7,863,326	4.5%	\$318
Other Campus Costs (35,36,51,52,53)	\$383,283	10.0%	\$535	\$699,256	14.7%	\$977	\$19,369,118	11.2%	\$784
By Program:									
Total Operating Expenditures	\$3,464,121	100.0%	\$4,838	\$4,069,402	100.0%	\$5,684	\$153,250,609	100.0%	\$6,203
Bilingual/ESL Education (25)	\$1,036,599	29.9%	\$1,448	\$1,088,516	26.7%	\$1,520	\$27,089,065	17.7%	\$1,097
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$304,058	8.8%	\$425	\$741,888	18.2%	\$1,036	\$29,812,598	19.5%	\$1,207
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$897,107	0.6%	\$36
Regular Education (11)	\$1,663,848	48.0%	\$2,324	\$1,721,512	42.3%	\$2,404	\$77,898,221	50.8%	\$3,153
Special Education (23)	\$459,616	13.3%	\$642	\$517,486	12.7%	\$723	\$17,504,615	11.4%	\$709
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,353	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$45,650	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	338	51.6%	49.8%	27.8%	16.2%
Career & Technical Education	0	0.0%	0.0%	20.2%	21.0%
Gifted & Talented Education	23	3.5%	5.6%	6.3%	7.7%
Special Education	53	8.1%	6.6%	9.6%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	14.8	32.0%	15.8%	14.9%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	2.7%	4.0%
Compensatory Education	4.0	8.7%	3.3%	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	0.8%	0.0%	1.9%
Regular Education	23.3	50.6%	73.5%	57.0%	73.4%
Special Education	4.0	8.8%	6.7%	12.1%	9.1%
Other	0.0	0.0%	0.0%	8.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.

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