

## ***2010-11 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: BALDWIN EL***

***Campus #: 227901187***

***2011 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

***Comparable Improvement: Mathematics***

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District Name: AUSTIN ISD  
 Campus Name: BALDWIN EL  
 Campus #: 227901187

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 506  
 Grade Span: PK - 05  
 School Type: Elementary

| Indicator:   | State        | District   | Campus Group | Campus     | African American | Hispanic   | White      | American Indian | Asian        | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP        |
|--|--------------|------------|--------------|------------|------------------|------------|------------|-----------------|--------------|------------------|-------------------|------------|------------|------------|
| <b>TAKS Met 2011 Standard Grade 3 (English)</b>  |              |            |              |            |                  |            |            |                 |              |                  |                   |            |            |            |
| Reading  | 2011<br>2010 | 90%<br>92% | 91%<br>93%   | 95%<br>95% | *<br>*           | 84%<br>*   | > 99%<br>* | *<br>*          | 89%<br>*     | *<br>*           | *<br>*            | > 99%<br>* | 86%<br>*   | 80%<br>*   |
| Mathematics  | 2011<br>2010 | 88%<br>87% | 90%<br>88%   | 94%<br>95% | *<br>*           | 84%<br>*   | 98%<br>*   | *<br>*          | > 99%<br>*   | *<br>*           | *<br>*            | > 99%<br>* | 71%<br>*   | 80%<br>*   |
| All Tests  | 2011<br>2010 | 83%<br>84% | 86%<br>85%   | 91%<br>92% | *<br>*           | 79%<br>*   | 98%<br>*   | *<br>*          | 89%<br>*     | *<br>*           | *<br>*            | > 99%<br>* | 71%<br>*   | 73%<br>*   |
| <b>TAKS Met 2011 Standard Grade 4 (English)</b>  |              |            |              |            |                  |            |            |                 |              |                  |                   |            |            |            |
| Reading  | 2011<br>2010 | 86%<br>86% | 87%<br>86%   | 95%<br>97% | *<br>*           | 94%<br>*   | > 99%<br>* | *<br>*          | *<br>*       | *<br>*           | *<br>*            | 88%<br>*   | 80%<br>*   | 80%<br>*   |
| Mathematics  | 2011<br>2010 | 89%<br>89% | 92%<br>89%   | 95%<br>95% | *<br>*           | 88%<br>*   | 98%<br>*   | *<br>*          | *<br>*       | *<br>*           | *<br>*            | 75%<br>*   | 80%<br>*   | 80%<br>*   |
| Writing  | 2011<br>2010 | 91%<br>92% | 92%<br>92%   | 96%<br>97% | *<br>*           | > 99%<br>* | 98%<br>*   | *<br>*          | *<br>*       | *<br>*           | *<br>*            | > 99%<br>* | > 99%<br>* | > 99%<br>* |
| All Tests  | 2011<br>2010 | 78%<br>78% | 81%<br>78%   | 88%<br>92% | *<br>*           | 82%<br>*   | 96%<br>*   | *<br>*          | *<br>*       | *<br>*           | *<br>*            | 63%<br>*   | 60%<br>*   | 60%<br>*   |
| <b>TAKS Met 2011 Standard Grade 5 (English) First Administration Only</b>                      |              |            |              |            |                  |            |            |                 |              |                  |                   |            |            |            |
| Reading  | 2011<br>2010 | 87%<br>86% | 87%<br>84%   | 96%<br>92% | *<br>*           | 92%<br>*   | 95%<br>*   | *<br>*          | *<br>*       | *<br>*           | *<br>*            | *<br>*     | 80%<br>*   | *<br>*     |
| Mathematics  | 2011<br>2010 | 86%<br>86% | 87%<br>84%   | 94%<br>92% | *<br>*           | 92%<br>*   | 95%<br>*   | *<br>*          | *<br>*       | *<br>*           | *<br>*            | *<br>*     | 80%<br>*   | *<br>*     |
| Science  | 2011<br>2010 | 86%<br>87% | 84%<br>83%   | 94%<br>86% | *<br>*           | 67%<br>*   | > 99%<br>* | *<br>*          | *<br>*       | *<br>*           | *<br>*            | *<br>*     | 60%<br>*   | *<br>*     |
| All Tests  | 2011<br>2010 | 76%<br>75% | 75%<br>71%   | 89%<br>84% | *<br>*           | 67%<br>*   | 95%<br>*   | *<br>*          | *<br>*       | *<br>*           | *<br>*            | *<br>*     | 60%<br>*   | *<br>*     |
| <b>TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)</b> |              |            |              |            |                  |            |            |                 |              |                  |                   |            |            |            |
| Reading/ELA  | 2011<br>2010 | 90%<br>90% | 88%<br>87%   | 96%<br>96% | *<br>*           | 92%<br>*   | > 99%<br>* | *<br>*          | 93%<br>n/a   | *<br>n/a         | 80%<br>n/a        | 94%<br>*   | 86%<br>*   | 82%<br>*   |
| Mathematics  | 2011<br>2010 | 84%<br>84% | 84%<br>82%   | 95%<br>95% | *<br>*           | 88%<br>*   | 98%<br>*   | *<br>*          | > 99%<br>n/a | *<br>n/a         | 80%<br>n/a        | 88%<br>*   | 76%<br>*   | 77%<br>*   |
| Writing  | 2011<br>2010 | 92%<br>93% | 92%<br>90%   | 96%<br>97% | *<br>*           | > 99%<br>* | 98%<br>*   | *<br>*          | *<br>n/a     | *<br>n/a         | *<br>n/a          | > 99%<br>* | > 99%<br>* | > 99%<br>* |
| Science  | 2011<br>2010 | 83%<br>82% | 80%<br>79%   | 94%<br>86% | *<br>*           | 67%<br>*   | > 99%<br>* | *<br>*          | *<br>n/a     | *<br>n/a         | *<br>n/a          | *<br>*     | 60%<br>*   | *<br>*     |
| All Tests  | 2011<br>2010 | 76%<br>76% | 75%<br>73%   | 90%<br>91% | *<br>*           | 77%<br>*   | 97%<br>*   | *<br>*          | 93%<br>n/a   | *<br>n/a         | 80%<br>n/a        | 75%<br>*   | 66%<br>*   | 64%<br>*   |

District Name: AUSTIN ISD  
 Campus Name: BALDWIN EL  
 Campus #: 227901187

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 2  
 Total Students: 506  
 Grade Span: PK - 05  
 School Type: Elementary

| Indicator:   | State | District  | Campus Group | Campus | African American | Hispanic | White  | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP    |        |
|--|-------|-----------|--------------|--------|------------------|----------|--------|-----------------|-------|------------------|-------------------|------------|------------|--------|--------|
| <b>TAKS Commended Performance (Sum of All Grades Tested)</b> |       |           |              |        |                  |          |        |                 |       |                  |                   |            |            |        |        |
| Reading/ELA  | 2011  | 33%       | 35%          | 51%    | 68%              | *        | 48%    | 77%             | *     | 64%              | *                 | 60%        | 50%        | 24%    | 23%    |
|  | 2010  | 32%       | 33%          | -      | *                | *        | *      | *               | *     | *                | *                 | *          | *          | *      | *      |
| Mathematics  | 2011  | 29%       | 32%          | 47%    | 51%              | *        | 31%    | 60%             | *     | 57%              | *                 | 40%        | 38%        | 21%    | 18%    |
|  | 2010  | 28%       | 30%          | -      | *                | *        | *      | *               | *     | *                | *                 | *          | *          | *      | *      |
| Writing  | 2011  | 31%       | 32%          | 36%    | 42%              | *        | 35%    | 47%             | *     | *                | *                 | *          | 13%        | < 1%   | < 1%   |
|  | 2010  | 32%       | 30%          | -      | *                | *        | *      | *               | *     | *                | *                 | *          | *          | *      | *      |
| Science  | 2011  | 30%       | 32%          | 56%    | 43%              | *        | 17%    | 64%             | *     | *                | *                 | *          | *          | 20%    | *      |
|  | 2010  | 28%       | 27%          | -      | *                | *        | *      | *               | *     | *                | *                 | *          | *          | *      | *      |
| All Tests  | 2011  | 16%       | 18%          | 27%    | 36%              | *        | 21%    | 42%             | *     | 43%              | *                 | 20%        | 19%        | 14%    | 18%    |
|  | 2010  | 15%       | 16%          | -      | *                | *        | *      | *               | *     | *                | *                 | *          | *          | *      | *      |
| <b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>   |       |           |              |        |                  |          |        |                 |       |                  |                   |            |            |        |        |
| Reading/ELA  | 2011  | 86%       | 88%          | > 99%  | *                | *        | *      | *               | *     | *                | *                 | *          | *          | *      | *      |
|  | 2010  | 85%       | 87%          | -      | *                | *        | *      | *               | *     | *                | *                 | *          | *          | *      | *      |
| Mathematics  | 2011  | 77%       | 82%          | > 99%  | *                | *        | *      | *               | *     | *                | *                 | *          | *          | *      | *      |
|  | 2010  | 75%       | 75%          | -      | *                | *        | *      | *               | *     | *                | *                 | *          | *          | *      | *      |
| Writing  | 2011  | 80%       | 80%          | > 99%  | *                | *        | *      | *               | *     | *                | *                 | *          | *          | *      | *      |
|  | 2010  | 80%       | 83%          | -      | *                | *        | *      | *               | *     | *                | *                 | *          | *          | *      | *      |
| All Tests  | 2011  | 66%       | 69%          | 85%    | > 99%            | *        | *      | *               | *     | *                | *                 | *          | *          | *      | *      |
|  | 2010  | 64%       | 64%          | -      | *                | *        | *      | *               | *     | *                | *                 | *          | *          | *      | *      |
| <b>2011 TAKS Participation (Grades 3-11)</b>                 |       |           |              |        |                  |          |        |                 |       |                  |                   |            |            |        |        |
| Tested   |       | 98.6%     | 97.7%        | 100.0% | 100.0%           | *        | 100.0% | 100.0%          | -     | 100.0%           | -                 | 100.0%     | 100.0%     | 100.0% | 100.0% |
| <b>By Test Version</b>                                       |       |           |              |        |                  |          |        |                 |       |                  |                   |            |            |        |        |
| TAKS (1 or more)   |       | 91.0%     | 88.6%        | 94.3%  | 95.0%            | *        | 84.6%  | 99.2%           | -     | 92.9%            | -                 | 100.0%     | 52.9%      | 81.3%  | 75.0%  |
| Not on TAKS  |       | 7.6%      | 9.1%         | 5.3%   | 5.0%             | *        | 15.4%  | 0.8%            | -     | 7.1%             | -                 | 0.0%       | 47.1%      | 18.8%  | 25.0%  |
| TAKS(Acc) Only   |       | 2.4%      | 1.9%         | 1.3%   | 2.0%             | *        | 5.8%   | 0.0%            | -     | 7.1%             | -                 | 0.0%       | 23.5%      | 3.1%   | 8.3%   |
| TAKS-M Only  |       | 3.1%      | 4.6%         | 2.0%   | 1.0%             | *        | 1.9%   | 0.8%            | -     | 0.0%             | -                 | 0.0%       | 11.8%      | 6.3%   | 4.2%   |
| TAKS-Alt Only  |       | 0.9%      | 1.0%         | 0.7%   | 0.0%             | *        | 0.0%   | 0.0%            | -     | 0.0%             | -                 | 0.0%       | 0.0%       | 0.0%   | 0.0%   |
| Combination  |       | 1.3%      | 1.6%         | 1.0%   | 2.0%             | *        | 7.7%   | 0.0%            | -     | 0.0%             | -                 | 0.0%       | 11.8%      | 9.4%   | 12.5%  |
| <b>By Acct Status</b>  |       |           |              |        |                  |          |        |                 |       |                  |                   |            |            |        |        |
| Acct System  |       | 94.0%     | 94.0%        | 95.7%  | 93.5%            | *        | 92.3%  | 95.2%           | -     | 100.0%           | -                 | 100.0%     | 94.1%      | 90.6%  | 91.7%  |
| Non-Acct System  |       | 4.6%      | 3.8%         | 3.6%   | 6.5%             | *        | 7.7%   | 4.8%            | -     | 0.0%             | -                 | 0.0%       | 5.9%       | 9.4%   | 8.3%   |
| Mobile   |       | 4.6%      | 3.7%         | 3.6%   | 5.5%             | *        | 3.8%   | 4.8%            | -     | 0.0%             | -                 | 0.0%       | 5.9%       | 3.1%   | 0.0%   |
| Non-Acct Test  |       | 0.0%      | 0.0%         | 0.0%   | 1.0%             | *        | 3.8%   | 0.0%            | -     | 0.0%             | -                 | 0.0%       | 0.0%       | 6.3%   | 8.3%   |
| <b>Not Tested</b>  |       |           |              |        |                  |          |        |                 |       |                  |                   |            |            |        |        |
| Absent   |       | 1.4%      | 2.3%         | 0.0%   | 0.0%             | *        | 0.0%   | 0.0%            | -     | 0.0%             | -                 | 0.0%       | 0.0%       | 0.0%   | 0.0%   |
| LEP Exempt   |       | 0.1%      | 0.2%         | 0.0%   | 0.0%             | *        | 0.0%   | 0.0%            | -     | 0.0%             | -                 | 0.0%       | 0.0%       | 0.0%   | 0.0%   |
| Other  |       | 0.9%      | 1.6%         | 0.0%   | 0.0%             | *        | 0.0%   | 0.0%            | -     | 0.0%             | -                 | 0.0%       | 0.0%       | 0.0%   | 0.0%   |
| Total Count  |       | 3,231,780 | 52,146       | 283    | 201              | 3        | 52     | 124             | 0     | 14               | 0                 | 5          | 17         | 32     | 24     |



District Name: AUSTIN ISD  
 Campus Name: BALDWIN EL  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 1  
 Total Students: 506  
 Grade Span: PK - 05  
 School Type: Elementary

STUDENT INFORMATION

|  | -----Campus----- |         | Campus Group | District | State     |
|--|------------------|---------|--------------|----------|-----------|
|  | Count            | Percent |              |          |           |
| Total Students:                              | 506              | 100.0%  | 22,326       | 85,273   | 4,912,385 |
| Students By Grade:                           |                  |         |              |          |           |
| Early Childhood Education                    | 0                | 0.0%    | 0.4%         | 0.4%     | 0.3%      |
| Pre-Kindergarten                             | 18               | 3.6%    | 2.1%         | 6.1%     | 4.5%      |
| Kindergarten                                 | 113              | 22.3%   | 15.2%        | 9.0%     | 7.6%      |
| Grade 1                                      | 85               | 16.8%   | 15.5%        | 9.0%     | 7.9%      |
| Grade 2                                      | 95               | 18.8%   | 16.2%        | 8.5%     | 7.7%      |
| Grade 3                                      | 83               | 16.4%   | 18.2%        | 8.4%     | 7.6%      |
| Grade 4                                      | 74               | 14.6%   | 18.6%        | 7.8%     | 7.6%      |
| Grade 5                                      | 38               | 7.5%    | 13.2%        | 7.4%     | 7.6%      |
| Grade 6                                      | 0                | 0.0%    | 0.5%         | 6.7%     | 7.4%      |
| Grade 7                                      | 0                | 0.0%    | 0.0%         | 6.5%     | 7.3%      |
| Grade 8                                      | 0                | 0.0%    | 0.0%         | 6.3%     | 7.2%      |
| Grade 9                                      | 0                | 0.0%    | 0.0%         | 7.2%     | 7.9%      |
| Grade 10                                     | 0                | 0.0%    | 0.0%         | 6.0%     | 7.0%      |
| Grade 11                                     | 0                | 0.0%    | 0.0%         | 5.5%     | 6.4%      |
| Grade 12                                     | 0                | 0.0%    | 0.0%         | 5.3%     | 5.9%      |
| Ethnic Distribution:                         |                  |         |              |          |           |
| African American                             | 7                | 1.4%    | 5.1%         | 9.5%     | 12.9%     |
| Hispanic                                     | 114              | 22.5%   | 20.7%        | 60.3%    | 50.3%     |
| White  | 334              | 66.0%   | 65.8%        | 24.3%    | 31.2%     |
| Native American                              | 0                | 0.0%    | 0.4%         | 0.3%     | 0.5%      |
| Asian  | 38               | 7.5%    | 5.1%         | 3.3%     | 3.4%      |
| Pacific Islander                             | 0                | 0.0%    | 0.1%         | 0.1%     | 0.1%      |
| Two or More Races                            | 13               | 2.6%    | 2.7%         | 2.2%     | 1.6%      |
| Economically Disadvantaged                   | 73               | 14.4%   | 25.4%        | 64.0%    | 59.2%     |
| Limited English Proficient (LEP)             | 67               | 13.2%   | 7.1%         | 28.7%    | 16.9%     |
| Students w/Disciplinary Placements (2009-10) | 0                | -       | 0.1%         | 2.0%     | 1.9%      |
| At-Risk                                      | 97               | 19.2%   | 22.8%        | 48.8%    | 46.3%     |
| Mobility (2009-10)                           | -                | -       | 10.3%        | 22.6%    | 18.2%     |
| Number of Students per Teacher               | 15.2             | n/a     | 15.0         | 14.0     | 14.7      |

| Retention Rates by Grade: | -----Non-Special Education Rates----- |              |          |       | -----Special Education Rates----- |              |          |       |
|---------------------------|---------------------------------------|--------------|----------|-------|-----------------------------------|--------------|----------|-------|
|                           | Campus                                | Campus Group | District | State | Campus                            | Campus Group | District | State |
| Kindergarten              | -                                     | 2.6%         | 1.8%     | 2.3%  | -                                 | 9.8%         | 10.6%    | 10.7% |
| Grade 1                   | -                                     | 1.8%         | 3.6%     | 4.7%  | -                                 | 4.5%         | 7.9%     | 8.9%  |
| Grade 2                   | -                                     | 1.3%         | 2.2%     | 2.8%  | -                                 | 1.9%         | 2.4%     | 4.1%  |
| Grade 3                   | -                                     | 1.0%         | 1.1%     | 2.0%  | -                                 | 0.2%         | 0.9%     | 1.8%  |
| Grade 4                   | -                                     | 0.3%         | 0.9%     | 1.1%  | -                                 | 0.5%         | 0.1%     | 0.9%  |
| Grade 5                   | -                                     | 0.4%         | 0.6%     | 1.3%  | -                                 | 1.4%         | 1.0%     | 1.3%  |
| Grade 6                   | -                                     | 0.0%         | 0.4%     | 0.7%  | -                                 | 0.0%         | 1.2%     | 1.2%  |
| Grade 7                   | -                                     | -            | 0.5%     | 1.0%  | -                                 | -            | 1.2%     | 1.4%  |
| Grade 8                   | -                                     | -            | 0.6%     | 1.2%  | -                                 | -            | 1.2%     | 2.1%  |

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TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2010-11 Campus Profile

Section II - Page 2  
Total Students: 506  
Grade Span: PK - 05  
School Type: Elementary

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten                  | 19.0   | 19.3         | 18.6     | 19.0  |
| Grade 1                                   | 17.3   | 18.8         | 18.7     | 18.9  |
| Grade 2                                   | 19.3   | 18.7         | 18.7     | 18.8  |
| Grade 3                                   | 20.3   | 18.6         | 18.7     | 18.8  |
| Grade 4                                   | 18.5   | 19.0         | 18.5     | 19.0  |
| Grade 5                                   | 19.0   | 22.0         | 23.2     | 21.4  |
| Grade 6                                   | -      | 23.2         | 18.4     | 20.7  |
| Mixed Grades                              | -      | 25.4         | -        | 23.9  |
| Secondary: English/Language Arts          | -      | -            | 16.5     | 17.3  |
| Foreign Languages                         | -      | -            | 18.4     | 19.0  |
| Mathematics                               | -      | -            | 18.0     | 17.9  |
| Science                                   | -      | -            | 18.3     | 19.0  |
| Social Studies                            | -      | -            | 18.7     | 19.6  |

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TEXAS EDUCATION AGENCY  
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Section II - Page 3  
 Total Students: 506  
 Grade Span: PK - 05  
 School Type: Elementary

| STAFF INFORMATION   | -----Campus----- |          | Campus Group | District  | State     |
|---|------------------|----------|--------------|-----------|-----------|
|   | Count            | Percent  |              |           |           |
| Total Staff:  | 39.4             | 100.0%   | 100.0%       | 100.0%    | 100.0%    |
| Professional Staff:   | 38.4             | 97.5%    | 85.8%        | 64.8%     | 63.4%     |
| Teachers  | 33.4             | 84.8%    | 73.8%        | 51.9%     | 50.5%     |
| Professional Support  | 3.0              | 7.6%     | 8.4%         | 8.4%      | 9.0%      |
| Campus Admin. (School Leader.)  | 2.0              | 5.1%     | 3.7%         | 3.9%      | 2.8%      |
| Educational Aides:  | 1.0              | 2.5%     | 14.2%        | 7.2%      | 9.5%      |
| Total Minority Staff:   | 11.0             | 27.9%    | 9.3%         | 47.6%     | 44.0%     |
| Teachers By Ethnicity and Sex:  |                  |          |              |           |           |
| African American  | 0.0              | 0.0%     | 2.1%         | 7.0%      | 9.3%      |
| Hispanic  | 8.0              | 24.0%    | 3.7%         | 25.9%     | 23.7%     |
| White   | 25.4             | 76.0%    | 91.4%        | 63.7%     | 63.9%     |
| American Indian   | 0.0              | 0.0%     | 0.5%         | 0.2%      | 0.4%      |
| Asian   | 0.0              | 0.0%     | 1.2%         | 1.6%      | 1.3%      |
| Pacific Islander  | 0.0              | 0.0%     | 0.2%         | 0.0%      | 0.1%      |
| Two or More Races   | 0.0              | 0.0%     | 0.9%         | 1.5%      | 1.3%      |
| Males   | 3.1              | 9.4%     | 4.2%         | 23.8%     | 23.2%     |
| Females   | 30.2             | 90.6%    | 95.8%        | 76.2%     | 76.8%     |
| Teachers by Years of Experience:  |                  |          |              |           |           |
| Beginning Teachers  | 3.1              | 9.3%     | 3.5%         | 5.5%      | 6.0%      |
| 1-5 Years Experience  | 14.1             | 42.4%    | 25.6%        | 33.0%     | 30.0%     |
| 6-10 Years Experience   | 6.1              | 18.4%    | 22.0%        | 20.0%     | 21.1%     |
| 11-20 Years Experience  | 7.0              | 20.9%    | 30.6%        | 23.5%     | 25.0%     |
| Over 20 Years Experience  | 3.0              | 9.0%     | 18.2%        | 18.1%     | 17.9%     |
|   |                  | Campus   | Campus Group | District  | State     |
| Average Years Experience of Teachers:                                   |                  | 8.3 yrs. | 12.2 yrs.    | 11.2 yrs. | 11.4 yrs. |
| Average Years Experience of Teachers with District:                     |                  | 6.6 yrs. | 7.9 yrs.     | 8.5 yrs.  | 7.7 yrs.  |
| Average Teacher Salary by Years of Experience:<br>(regular duties only) |                  |          |              |           |           |
| Beginning Teachers  |                  | \$42,618 | \$41,543     | \$43,164  | \$41,272  |
| 1-5 Years Experience  |                  | \$42,513 | \$44,263     | \$42,770  | \$44,013  |
| 6-10 Years Experience   |                  | \$43,823 | \$46,171     | \$43,820  | \$46,604  |
| 11-20 Years Experience  |                  | \$47,296 | \$50,211     | \$47,743  | \$50,476  |
| Over 20 Years Experience  |                  | \$54,525 | \$58,701     | \$56,265  | \$58,691  |
| Average Actual Salaries (regular duties only):                          |                  |          |              |           |           |
| Teachers  |                  | \$44,845 | \$49,040     | \$46,606  | \$48,638  |
| Professional Support  |                  | \$46,527 | \$53,089     | \$59,572  | \$57,045  |
| Campus Administration (School Leadership)                               |                  | \$69,665 | \$70,038     | \$65,432  | \$70,819  |
| Contracted Instructional Staff (not incl. above):                       |                  | 0.0      | 4.1          | 0.0       | 2,180.4   |



District Name: AUSTIN ISD  
 Campus Name: BALDWIN EL  
 Campus #: 227901187

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

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 Total Students: 506  
 Grade Span: PK - 05  
 School Type: Elementary

| ACTUAL OPERATING EXPENDITURE INFORMATION<br>(2009-10) | -----Campus----- |         |             |           |         |             | -----Campus Group----- |         |             |
|---|------------------|---------|-------------|-----------|---------|-------------|------------------------|---------|-------------|
|   | General Fund     | Percent | Per Student | All Funds | Percent | Per Student | All Funds              | Percent | Per Student |
| <b>By Function:</b>                                   |                  |         |             |           |         |             |                        |         |             |
| Total Operating Expenditures                          | \$358,515        | 100.0%  | -           | \$385,274 | 100.0%  | -           | \$132,908,094          | 100.0%  | \$6,080     |
| Instruction (11,95)                                   | \$145,269        | 40.5%   | -           | \$149,762 | 38.9%   | -           | \$100,921,077          | 75.9%   | \$4,617     |
| Instructional-Related Services (12,13)                | \$22,154         | 6.2%    | -           | \$22,154  | 5.8%    | -           | \$5,029,783            | 3.8%    | \$230       |
| Instructional Leadership (21)                         | \$0              | 0.0%    | -           | \$0       | 0.0%    | -           | \$1,468,430            | 1.1%    | \$67        |
| School Leadership (23)                                | \$111,308        | 31.0%   | -           | \$111,308 | 28.9%   | -           | \$8,975,112            | 6.8%    | \$411       |
| Support Services-Student (31,32,33)                   | \$4,039          | 1.1%    | -           | \$4,039   | 1.0%    | -           | \$6,812,324            | 5.1%    | \$312       |
| Other Campus Costs (35,36,51,52,53)                   | \$75,745         | 21.1%   | -           | \$98,011  | 25.4%   | -           | \$9,701,368            | 7.3%    | \$444       |
| <b>By Program:</b>                                    |                  |         |             |           |         |             |                        |         |             |
| Total Operating Expenditures                          | \$155,724        | 100.0%  | -           | \$160,217 | 100.0%  | -           | \$122,479,306          | 100.0%  | \$5,603     |
| Bilingual/ESL Education (25)                          | \$61,814         | 39.7%   | -           | \$61,814  | 38.6%   | -           | \$3,527,703            | 2.9%    | \$161       |
| Career & Technical Education (22)                     | \$0              | 0.0%    | -           | \$0       | 0.0%    | -           | \$13,105               | 0.0%    | \$1         |
| Accelerated Education (24,30)                         | \$15,425         | 9.9%    | -           | \$15,932  | 9.9%    | -           | \$6,504,396            | 5.3%    | \$298       |
| Gifted & Talented Education (21)                      | \$0              | 0.0%    | -           | \$0       | 0.0%    | -           | \$1,756,161            | 1.4%    | \$80        |
| Regular Education (11)                                | \$66,575         | 42.8%   | -           | \$66,575  | 41.6%   | -           | \$91,624,808           | 74.8%   | \$4,191     |
| Special Education (23)                                | \$11,910         | 7.6%    | -           | \$15,896  | 9.9%    | -           | \$19,053,133           | 15.6%   | \$872       |
| Athletics/Related Activities (91)                     | \$0              | 0.0%    | -           | \$0       | 0.0%    | -           | \$0                    | 0.0%    | \$0         |
| High School Allotment (31)                            | \$0              | 0.0%    | -           | \$0       | 0.0%    | -           | \$0                    | 0.0%    | \$0         |
| Other (26,28,29)                                      | \$0              | 0.0%    | -           | \$0       | 0.0%    | -           | \$0                    | 0.0%    | \$0         |

| PROGRAM INFORMATION                             | -----Campus----- |         | Campus Group | District | State |
|---|------------------|---------|--------------|----------|-------|
|   | Count            | Percent |              |          |       |
| <b>Student Enrollment by Program:</b>           |                  |         |              |          |       |
| Bilingual/ESL Education                         | 64               | 12.6%   | 6.9%         | 27.8%    | 16.2% |
| Career & Technical Education                    | 0                | 0.0%    | 0.0%         | 20.2%    | 21.0% |
| Gifted & Talented Education                     | 31               | 6.1%    | 9.0%         | 6.3%     | 7.7%  |
| Special Education                               | 20               | 4.0%    | 8.3%         | 9.6%     | 8.8%  |
| <b>Teachers by Program (population served):</b> |                  |         |              |          |       |
| Bilingual/ESL Education                         | 4.0              | 11.9%   | 1.7%         | 14.9%    | 5.5%  |
| Career & Technical Education                    | 0.0              | 0.0%    | 0.0%         | 2.7%     | 4.0%  |
| Compensatory Education                          | 1.0              | 3.0%    | 3.0%         | 5.4%     | 2.9%  |
| Gifted & Talented Education                     | 0.0              | 0.0%    | 1.0%         | 0.0%     | 1.9%  |
| Regular Education                               | 25.4             | 76.1%   | 86.5%        | 57.0%    | 73.4% |
| Special Education                               | 3.0              | 9.0%    | 7.8%         | 12.1%    | 9.1%  |
| Other   | 0.0              | 0.0%    | 0.0%         | 8.0%     | 3.2%  |

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.

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