

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: CLAYTON EL

Campus #: 227901184

2011 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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District Name: AUSTIN ISD
 Campus Name: CLAYTON EL
 Campus #: 227901184

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 871
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	91%	98%	98%	*	96%	98%	*	> 99%	*	> 99%	86%	> 99%	> 99%
	2010	92%	93%	98%	98%	*	92%	> 99%	*	93%	*	> 99%	88%	78%	75%
Mathematics	2011	88%	90%	97%	97%	*	96%	97%	*	> 99%	*	> 99%	86%	> 99%	> 99%
	2010	87%	88%	95%	98%	*	92%	99%	*	> 99%	*	> 99%	88%	78%	83%
All Tests	2011	83%	86%	95%	96%	*	91%	97%	*	> 99%	*	> 99%	81%	> 99%	> 99%
	2010	84%	85%	95%	98%	*	92%	99%	*	93%	*	> 99%	75%	78%	75%
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	87%	97%	> 99%	*	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	*	*
	2010	86%	86%	96%	96%	*	92%	99%	*	> 99%	*	71%	> 99%	88%	88%
Mathematics	2011	89%	92%	96%	> 99%	*	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	*	*
	2010	89%	89%	96%	98%	*	> 99%	99%	*	> 99%	*	86%	> 99%	> 99%	> 99%
Writing	2011	91%	92%	97%	99%	*	> 99%	99%	*	> 99%	*	> 99%	> 99%	*	*
	2010	92%	92%	97%	95%	*	> 99%	95%	*	> 99%	*	86%	83%	88%	> 99%
All Tests	2011	78%	81%	92%	99%	*	> 99%	99%	*	> 99%	*	> 99%	> 99%	*	*
	2010	78%	78%	90%	91%	*	92%	92%	*	> 99%	*	71%	83%	75%	88%
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	87%	98%	> 99%	*	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	*	*
	2010	86%	84%	98%	99%	*	> 99%	99%	*	> 99%	*	> 99%	> 99%	> 99%	*
Mathematics	2011	86%	87%	96%	> 99%	*	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	*	*
	2010	86%	84%	98%	99%	*	> 99%	99%	*	91%	*	> 99%	> 99%	88%	*
Science	2011	86%	84%	96%	97%	*	> 99%	96%	*	> 99%	*	86%	86%	*	*
	2010	87%	83%	96%	94%	*	80%	99%	*	82%	*	> 99%	> 99%	63%	*
All Tests	2011	76%	75%	93%	97%	*	> 99%	96%	*	> 99%	*	86%	86%	*	*
	2010	75%	71%	93%	93%	*	81%	97%	*	82%	*	> 99%	> 99%	63%	*
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	88%	98%	99%	> 99%	98%	99%	*	> 99%	*	> 99%	91%	> 99%	> 99%
	2010	90%	87%	98%	98%	> 99%	94%	99%	*	n/a	n/a	n/a	96%	88%	83%
Mathematics	2011	84%	84%	97%	99%	> 99%	98%	99%	*	> 99%	*	> 99%	91%	> 99%	> 99%
	2010	84%	82%	96%	98%	92%	96%	99%	*	n/a	n/a	n/a	96%	92%	92%
Writing	2011	92%	92%	97%	99%	*	> 99%	99%	*	> 99%	*	> 99%	> 99%	*	*
	2010	93%	90%	97%	95%	80%	95%	95%	*	n/a	n/a	n/a	83%	88%	> 99%
Science	2011	83%	80%	96%	97%	*	> 99%	96%	*	> 99%	*	86%	86%	*	*
	2010	82%	79%	96%	94%	> 99%	82%	98%	*	n/a	n/a	n/a	> 99%	63%	*
All Tests	2011	76%	75%	94%	97%	> 99%	97%	97%	*	> 99%	*	95%	85%	> 99%	> 99%
	2010	76%	73%	93%	94%	92%	86%	97%	*	n/a	n/a	n/a	88%	72%	79%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
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Section I - Page 2
 Total Students: 871
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	35%	58%	73%	80%	54%	75%	*	84%	*	84%	24%	69%	63%
	2010	32%	33%	56%	68%	40%	58%	70%	*	80%	*	70%	33%	40%	54%
Mathematics	2011	29%	32%	52%	60%	60%	56%	60%	*	71%	*	74%	27%	44%	25%
	2010	28%	30%	54%	62%	50%	57%	62%	*	75%	*	61%	38%	40%	46%
Writing	2011	31%	32%	46%	52%	*	71%	45%	*	75%	*	50%	< 1%	*	*
	2010	32%	30%	44%	52%	*	54%	52%	*	79%	*	29%	17%	25%	50%
Science	2011	30%	32%	65%	56%	*	50%	56%	*	80%	*	71%	43%	*	*
	2010	28%	27%	61%	55%	*	40%	58%	*	64%	*	57%	30%	50%	*
All Tests	2011	16%	18%	34%	42%	20%	34%	41%	*	58%	*	58%	9%	31%	13%
	2010	15%	16%	33%	43%	20%	39%	43%	*	60%	*	43%	17%	28%	29%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	88%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	85%	87%	> 99%	> 99%	*	> 99%	*	*	*	*	*	> 99%	*	*
Mathematics	2011	77%	82%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	*	*
	2010	75%	75%	> 99%	> 99%	*	> 99%	*	*	*	*	*	> 99%	*	*
All Tests	2011	66%	69%	88%	83%	*	*	*	*	*	*	*	83%	*	*
	2010	64%	64%	84%	> 99%	*	> 99%	*	*	*	*	*	> 99%	*	*
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)															
All Tests	2011	97%	99%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	> 99%
All Tests	2010	93%	94%	*	> 99%	*	*	*	*	*	*	*	> 99%	*	*

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.7%	100.0%	99.5%	100.0%	98.4%	100.0%	*	97.1%	-	100.0%	100.0%	94.1%	81.8%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	93.8%	93.1%	100.0%	88.7%	94.0%	*	97.1%	-	95.0%	21.2%	76.5%	63.6%
Not on TAKS	7.6%	9.1%	5.7%	6.4%	0.0%	9.7%	6.0%	*	0.0%	-	5.0%	78.8%	17.6%	18.2%
TAKS(Acc) Only	2.4%	1.9%	1.1%	3.4%	0.0%	3.2%	3.9%	*	0.0%	-	5.0%	42.4%	5.9%	0.0%
TAKS-M Only	3.1%	4.6%	1.7%	0.7%	0.0%	3.2%	0.4%	*	0.0%	-	0.0%	9.1%	0.0%	0.0%
TAKS-Alt Only	0.9%	1.0%	0.5%	1.5%	0.0%	1.6%	1.4%	*	0.0%	-	0.0%	18.2%	11.8%	18.2%
Combination	1.3%	1.6%	1.2%	0.7%	0.0%	1.6%	0.4%	*	0.0%	-	0.0%	9.1%	0.0%	0.0%
By Acct Status														
Acct System	94.0%	94.0%	96.1%	97.0%	83.3%	98.4%	97.9%	*	91.2%	-	95.0%	100.0%	94.1%	72.7%
Non-Acct System	4.6%	3.8%	3.4%	2.5%	16.7%	0.0%	2.1%	*	5.9%	-	5.0%	0.0%	0.0%	9.1%
Mobile	4.6%	3.7%	3.4%	2.5%	16.7%	0.0%	2.1%	*	5.9%	-	5.0%	0.0%	0.0%	9.1%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	2.3%	0.0%	0.5%	0.0%	1.6%	0.0%	*	2.9%	-	0.0%	0.0%	5.9%	18.2%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.6%	0.0%	0.5%	0.0%	1.6%	0.0%	*	2.9%	-	0.0%	0.0%	5.9%	18.2%
Other	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,231,780	52,146	321	406	6	62	281	2	34	0	20	33	17	11
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	100.0%	99.6%	100.0%	100.0%	99.7%	-	97.6%	-	100.0%	100.0%	100.0%	92.6%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	94.6%	96.2%	100.0%	89.3%	97.5%	-	97.6%	-	100.0%	33.3%	84.6%	77.8%
Not on TAKS	7.8%	9.0%	5.5%	3.4%	0.0%	10.7%	2.2%	-	0.0%	-	0.0%	66.7%	15.4%	14.8%
TAKS(Acc) Only	2.3%	1.8%	1.4%	1.7%	0.0%	4.0%	1.6%	-	0.0%	-	0.0%	33.3%	7.7%	0.0%
TAKS-M Only	3.3%	4.8%	1.7%	1.1%	0.0%	6.7%	0.0%	-	0.0%	-	0.0%	20.8%	7.7%	11.1%
TAKS-Alt Only	0.8%	0.9%	0.0%	0.4%	0.0%	0.0%	0.3%	-	0.0%	-	0.0%	8.3%	0.0%	3.7%
Combination	1.3%	1.5%	1.0%	0.2%	0.0%	0.0%	0.3%	-	0.0%	-	0.0%	4.2%	0.0%	0.0%
By Acct Status														
Acct System	90.0%	88.2%	94.2%	95.1%	100.0%	92.0%	95.6%	-	95.2%	-	100.0%	70.8%	88.5%	74.1%
Non-Acct System	8.6%	9.3%	5.5%	4.5%	0.0%	8.0%	4.1%	-	2.4%	-	0.0%	29.2%	11.5%	18.5%
Mobile	4.4%	3.6%	3.3%	3.0%	0.0%	1.3%	3.8%	-	2.4%	-	0.0%	0.0%	3.8%	3.7%
Non-Acct Test	4.2%	5.7%	2.1%	1.5%	0.0%	6.7%	0.3%	-	0.0%	-	0.0%	29.2%	7.7%	14.8%
Not Tested														
Absent	1.4%	2.5%	0.0%	0.4%	0.0%	0.0%	0.3%	-	2.4%	-	0.0%	0.0%	0.0%	7.4%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.7%	0.0%	0.4%	0.0%	0.0%	0.3%	-	2.4%	-	0.0%	0.0%	0.0%	7.4%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	51,533	316	469	10	75	318	0	42	0	23	24	26	27

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TEXAS EDUCATION AGENCY
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Section I - Page 4
 Total Students: 871
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	45%	80%	*	*	*	*	*	*	*	*	*	*
	2010	50%	45%	80%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	40%	67%	*	*	*	*	*	*	*	*	*	*
	2010	45%	40%	63%	60%	*	*	*	*	*	*	*	*	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	73	112	*	*	*	*	*	*	*	*	*	*
	2010	86	81	123	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	64	61	96	*	*	*	*	*	*	*	*	*	*
	2010	70	69	104	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	14%	2%	1%	*	< 1%	1%	*	< 1%	*	< 1%	< 1%	*
	2010	15%	18%	3%	1%	*	4%	1%	*	< 1%	*	< 1%	10%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	93%	> 99%	> 99%	*	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	*
	2010	92%	90%	99%	> 99%	*	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	14%	4%	1%	*	< 1%	1%	*	< 1%	*	< 1%	< 1%	*
	2010	14%	18%	3%	1%	*	< 1%	1%	*	9%	*	< 1%	< 1%	13%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	92%	99%	> 99%	*	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	*
	2010	92%	89%	> 99%	99%	*	> 99%	99%	*	> 99%	*	> 99%	> 99%	> 99%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.1%	96.5%	*	*	-	-	*	-	-	-	-	-	-
	2009	84.7%	94.3%	*	-	-	-	-	n/a	n/a	n/a	-	-	-
English Language Learners Progress Indicator														
	2010-11	80%	75%	> 99%	> 99%	*	*	*	*	> 99%	*	*	*	> 99%
	2009-10	79%	73%	98%	93%	*	85%	*	*	> 99%	*	*	*	80%
Attendance Rate @														
	2009-10	95.5%	94.3%	96.8%	96.6%	98.5%	96.8%	96.5%	*	97.0%	-	96.6%	94.0%	95.1%
	2008-09	95.6%	94.3%	97.1%	96.7%	98.1%	97.1%	96.5%	*	n/a	n/a	n/a	95.1%	94.7%

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Section II - Page 1
 Total Students: 871
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	871	100.0%	24,619	85,273	4,912,385
Students By Grade:					
Early Childhood Education	3	0.3%	0.4%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	1.6%	6.1%	4.5%
Kindergarten	156	17.9%	15.0%	9.0%	7.6%
Grade 1	153	17.6%	16.0%	9.0%	7.9%
Grade 2	156	17.9%	16.9%	8.5%	7.7%
Grade 3	140	16.1%	16.9%	8.4%	7.6%
Grade 4	138	15.8%	17.1%	7.8%	7.6%
Grade 5	125	14.4%	13.5%	7.4%	7.6%
Grade 6	0	0.0%	2.6%	6.7%	7.4%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution:					
African American	12	1.4%	4.4%	9.5%	12.9%
Hispanic	125	14.4%	16.9%	60.3%	50.3%
White	601	69.0%	69.2%	24.3%	31.2%
Native American	4	0.5%	0.6%	0.3%	0.5%
Asian	84	9.6%	6.2%	3.3%	3.4%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	45	5.2%	2.6%	2.2%	1.6%
Economically Disadvantaged	25	2.9%	18.0%	64.0%	59.2%
Limited English Proficient (LEP)	49	5.6%	4.6%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.1%	2.0%	1.9%
At-Risk	97	11.1%	18.1%	48.8%	46.3%
Mobility (2009-10)	48	5.3%	8.4%	22.6%	18.2%
Number of Students per Teacher	15.8	n/a	15.7	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus				Campus			
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	0.0%	2.3%	1.8%	2.3%	0.0%	12.5%	10.6%	10.7%
Grade 1	1.0%	1.6%	3.6%	4.7%	0.0%	2.8%	7.9%	8.9%
Grade 2	0.6%	0.5%	2.2%	2.8%	0.0%	2.7%	2.4%	4.1%
Grade 3	0.0%	0.4%	1.1%	2.0%	12.5%	0.0%	0.9%	1.8%
Grade 4	0.0%	0.1%	0.9%	1.1%	0.0%	0.0%	0.1%	0.9%
Grade 5	0.0%	0.2%	0.6%	1.3%	0.0%	1.2%	1.0%	1.3%
Grade 6	-	0.2%	0.4%	0.7%	-	0.0%	1.2%	1.2%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.4%
Grade 8	-	-	0.6%	1.2%	-	-	1.2%	2.1%

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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.5	19.0	18.6	19.0
Grade 1	21.6	19.4	18.7	18.9
Grade 2	19.1	19.2	18.7	18.8
Grade 3	19.6	19.1	18.7	18.8
Grade 4	19.7	19.5	18.5	19.0
Grade 5	24.6	22.5	23.2	21.4
Grade 6	-	22.6	18.4	20.7
Mixed Grades	-	37.3	-	23.9
Secondary: English/Language Arts	-	18.7	16.5	17.3
Foreign Languages	-	-	18.4	19.0
Mathematics	-	-	18.0	17.9
Science	-	-	18.3	19.0
Social Studies	-	-	18.7	19.6

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 Grade Span: EE - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	71.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	61.5	86.0%	87.2%	64.8%	63.4%
Teachers	55.1	77.1%	74.5%	51.9%	50.5%
Professional Support	4.4	6.1%	9.1%	8.4%	9.0%
Campus Admin. (School Leader.)	2.0	2.8%	3.5%	3.9%	2.8%
Educational Aides:	10.0	14.0%	12.8%	7.2%	9.5%
Total Minority Staff:	14.0	19.6%	8.1%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	1.0	1.8%	1.7%	7.0%	9.3%
Hispanic	5.0	9.1%	3.7%	25.9%	23.7%
White	48.1	87.3%	92.1%	63.7%	63.9%
American Indian	1.0	1.8%	0.5%	0.2%	0.4%
Asian	0.0	0.0%	0.6%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.3%	1.5%	1.3%
Males	4.8	8.8%	5.0%	23.8%	23.2%
Females	50.3	91.2%	95.0%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.0%	5.5%	6.0%
1-5 Years Experience	11.0	20.0%	26.0%	33.0%	30.0%
6-10 Years Experience	9.6	17.5%	21.9%	20.0%	21.1%
11-20 Years Experience	20.0	36.3%	30.9%	23.5%	25.0%
Over 20 Years Experience	14.5	26.3%	18.2%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.2 yrs.	12.0 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		10.3 yrs.	7.9 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$45,161	\$43,164	\$41,272
1-5 Years Experience		\$42,677	\$45,737	\$42,770	\$44,013
6-10 Years Experience		\$43,969	\$47,066	\$43,820	\$46,604
11-20 Years Experience		\$46,955	\$51,053	\$47,743	\$50,476
Over 20 Years Experience		\$53,765	\$59,319	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$47,370	\$50,119	\$46,606	\$48,638
Professional Support		\$51,193	\$52,202	\$59,572	\$57,045
Campus Administration (School Leadership)		\$70,761	\$74,609	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	0.3	0.0	2,180.4

District Name: AUSTIN ISD
 Campus Name: CLAYTON EL
 Campus #: 227901184

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 871
 Grade Span: EE - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,341,525	100.0%	\$5,507	\$5,689,879	100.0%	\$5,866	\$143,897,131	100.0%	\$6,048
Instruction (11,95)	\$4,092,889	76.6%	\$4,219	\$4,242,384	74.6%	\$4,374	\$107,439,435	74.7%	\$4,516
Instructional-Related Services (12,13)	\$213,704	4.0%	\$220	\$214,335	3.8%	\$221	\$5,640,573	3.9%	\$237
Instructional Leadership (21)	\$109,537	2.1%	\$113	\$109,537	1.9%	\$113	\$1,753,585	1.2%	\$74
School Leadership (23)	\$343,188	6.4%	\$354	\$343,188	6.0%	\$354	\$9,578,563	6.7%	\$403
Support Services-Student (31,32,33)	\$169,881	3.2%	\$175	\$169,881	3.0%	\$175	\$7,363,600	5.1%	\$310
Other Campus Costs (35,36,51,52,53)	\$412,326	7.7%	\$425	\$610,554	10.7%	\$629	\$12,121,375	8.4%	\$509
By Program:									
Total Operating Expenditures	\$4,929,199	100.0%	\$5,082	\$5,078,694	100.0%	\$5,236	\$130,119,238	100.0%	\$5,469
Bilingual/ESL Education (25)	\$1,918,358	38.9%	\$1,978	\$1,918,358	37.8%	\$1,978	\$1,366,036	1.0%	\$57
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$9,596	0.0%	\$0
Accelerated Education (24,30)	\$126,187	2.6%	\$130	\$130,385	2.6%	\$134	\$4,682,547	3.6%	\$197
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,130,708	1.6%	\$90
Regular Education (11)	\$1,924,714	39.0%	\$1,984	\$1,935,800	38.1%	\$1,996	\$101,243,296	77.8%	\$4,256
Special Education (23)	\$959,940	19.5%	\$990	\$1,094,151	21.5%	\$1,128	\$20,685,555	15.9%	\$869
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,500	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	40	4.6%	4.2%	27.8%	16.2%
Career & Technical Education	0	0.0%	0.0%	20.2%	21.0%
Gifted & Talented Education	106	12.2%	7.1%	6.3%	7.7%
Special Education	56	6.4%	8.3%	9.6%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	1.3%	14.9%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	2.7%	4.0%
Compensatory Education	0.0	0.0%	2.0%	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	0.8%	0.0%	1.9%
Regular Education	47.8	86.8%	88.0%	57.0%	73.4%
Special Education	7.3	13.2%	7.8%	12.1%	9.1%
Other	0.0	0.0%	0.1%	8.0%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.