

## ***2010-11 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: DAVIS EL***

***Campus #: 227901179***

***2011 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Science***

***Comparable Improvement: Reading & Mathematics***

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District Name: AUSTIN ISD  
Campus Name: DAVIS EL  
Campus #: 227901179

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2010-11 Campus Performance

Section I - Page 1  
Total Students: 676  
Grade Span: EE - 05  
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	91%	96%	98%	*	92%	> 99%	*	> 99%	*	*	*	97%	> 99%
	2010	92%	93%	97%	97%	88%	95%	98%	*	> 99%	*	> 99%	> 99%	94%	> 99%
Mathematics	2011	88%	90%	94%	98%	*	96%	98%	*	> 99%	*	*	*	97%	95%
	2010	87%	88%	93%	92%	88%	91%	92%	*	86%	*	> 99%	80%	82%	> 99%
All Tests	2011	83%	86%	90%	96%	*	88%	98%	*	> 99%	*	*	*	93%	95%
	2010	84%	85%	92%	91%	88%	91%	91%	*	86%	*	> 99%	80%	82%	> 99%
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	87%	94%	91%	86%	85%	94%	*	> 99%	*	88%	67%	89%	67%
	2010	86%	86%	95%	95%	80%	96%	95%	*	> 99%	*	*	78%	84%	> 99%
Mathematics	2011	89%	92%	95%	93%	> 99%	95%	94%	*	83%	*	88%	67%	94%	> 99%
	2010	89%	89%	96%	89%	60%	79%	97%	*	> 99%	*	*	67%	72%	80%
Writing	2011	91%	92%	94%	95%	86%	> 99%	96%	*	> 99%	*	75%	83%	94%	> 99%
	2010	92%	92%	97%	94%	40%	87%	> 99%	*	> 99%	*	*	89%	80%	80%
All Tests	2011	78%	81%	86%	85%	71%	85%	90%	*	86%	*	63%	33%	78%	71%
	2010	78%	78%	89%	84%	20%	71%	95%	*	> 99%	*	*	56%	56%	80%
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	87%	95%	> 99%	*	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	> 99%	*
	2010	86%	84%	95%	95%	*	83%	> 99%	*	> 99%	*	*	*	85%	*
Mathematics	2011	86%	87%	95%	92%	*	85%	98%	*	> 99%	*	80%	83%	76%	*
	2010	86%	84%	96%	98%	*	91%	> 99%	*	> 99%	*	*	*	92%	*
Science	2011	86%	84%	94%	91%	*	90%	97%	*	> 99%	*	80%	50%	71%	*
	2010	87%	83%	95%	95%	*	86%	> 99%	*	> 99%	*	*	*	92%	*
All Tests	2011	76%	75%	88%	88%	*	80%	95%	*	> 99%	*	80%	50%	67%	*
	2010	75%	71%	91%	91%	*	70%	> 99%	*	> 99%	*	*	*	77%	*
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	88%	96%	96%	93%	92%	98%	*	> 99%	*	93%	86%	96%	93%
	2010	90%	87%	96%	97%	91%	95%	98%	*	n/a	n/a	n/a	89%	91%	> 99%
Mathematics	2011	84%	84%	95%	95%	87%	92%	98%	*	96%	*	87%	81%	91%	96%
	2010	84%	82%	95%	93%	77%	88%	96%	*	n/a	n/a	n/a	67%	82%	95%
Writing	2011	92%	92%	94%	95%	86%	> 99%	96%	*	> 99%	*	75%	83%	94%	> 99%
	2010	93%	90%	97%	94%	57%	86%	> 99%	*	n/a	n/a	n/a	89%	80%	80%
Science	2011	83%	80%	94%	91%	*	90%	97%	*	> 99%	*	80%	50%	71%	*
	2010	82%	79%	95%	95%	*	86%	> 99%	*	n/a	n/a	n/a	*	92%	*
All Tests	2011	76%	75%	90%	90%	60%	84%	95%	*	96%	*	73%	48%	81%	90%
	2010	76%	73%	91%	89%	64%	80%	95%	*	n/a	n/a	n/a	61%	74%	95%

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TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2010-11 Campus Performance

Section I - Page 2  
Total Students: 676  
Grade Span: EE - 05  
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	35%	50%	60%	47%	36%	68%	*	74%	*	53%	14%	42%	54%
	2010	32%	33%	49%	49%	24%	35%	58%	*	44%	*	50%	22%	28%	50%
Mathematics	2011	29%	32%	50%	51%	40%	27%	60%	*	78%	*	33%	33%	33%	43%
	2010	28%	30%	52%	43%	24%	29%	48%	*	83%	*	36%	17%	29%	36%
Writing	2011	31%	32%	33%	41%	57%	30%	46%	*	57%	*	13%	17%	39%	43%
	2010	32%	30%	40%	35%	20%	35%	36%	*	50%	*	*	< 1%	28%	60%
Science	2011	30%	32%	58%	54%	*	30%	66%	*	63%	*	40%	< 1%	29%	*
	2010	28%	27%	62%	54%	*	41%	65%	*	60%	*	*	*	28%	*
All Tests	2011	16%	18%	30%	37%	33%	13%	46%	*	61%	*	13%	5%	22%	34%
	2010	15%	16%	31%	27%	12%	19%	31%	*	39%	*	21%	< 1%	13%	23%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	88%	> 99%	83%	*	*	*	*	*	*	*	83%	*	*
	2010	85%	87%	94%	> 99%	*	*	*	*	*	*	*	> 99%	*	*
Mathematics	2011	77%	82%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	> 99%	*
	2010	75%	75%	92%	> 99%	*	*	*	*	*	*	*	> 99%	*	*
Writing	2011	80%	80%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	80%	83%	> 99%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	69%	87%	80%	*	*	> 99%	*	*	*	*	80%	60%	*
	2010	64%	64%	82%	> 99%	*	*	*	*	*	*	*	> 99%	*	*

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2010-11 Campus Performance

Section I - Page 3  
Total Students: 676  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>2011 TAKS Participation (Grades 3-11)</b>														
Tested	98.6%	97.7%	99.3%	99.0%	100.0%	100.0%	100.0%	-	90.3%	-	100.0%	100.0%	98.7%	90.6%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	93.3%	93.6%	83.3%	97.0%	93.9%	-	90.3%	-	93.3%	33.3%	89.3%	87.5%
Not on TAKS	7.6%	9.1%	6.4%	5.4%	16.7%	3.0%	6.1%	-	0.0%	-	6.7%	66.7%	9.3%	3.1%
TAKS(Acc) Only	2.4%	1.9%	1.6%	2.4%	0.0%	0.0%	3.6%	-	0.0%	-	6.7%	29.2%	4.0%	3.1%
TAKS-M Only	3.1%	4.6%	2.2%	1.4%	11.1%	1.5%	0.6%	-	0.0%	-	0.0%	16.7%	4.0%	0.0%
TAKS-Alt Only	0.9%	1.0%	0.8%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.6%	1.0%	1.7%	5.6%	1.5%	1.8%	-	0.0%	-	0.0%	20.8%	1.3%	0.0%
By Acct Status														
Acct System	94.0%	94.0%	94.3%	95.6%	83.3%	95.5%	97.6%	-	90.3%	-	100.0%	87.5%	92.0%	90.6%
Non-Acct System	4.6%	3.8%	5.1%	3.4%	16.7%	4.5%	2.4%	-	0.0%	-	0.0%	12.5%	6.7%	0.0%
Mobile	4.6%	3.7%	5.1%	3.4%	16.7%	4.5%	2.4%	-	0.0%	-	0.0%	12.5%	6.7%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
Not Tested	1.4%	2.3%	0.7%	1.0%	0.0%	0.0%	0.0%	-	9.7%	-	0.0%	0.0%	1.3%	9.4%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.6%	0.6%	0.7%	0.0%	0.0%	0.0%	-	6.5%	-	0.0%	0.0%	0.0%	6.3%
Other	0.4%	0.5%	0.0%	0.3%	0.0%	0.0%	0.0%	-	3.2%	-	0.0%	0.0%	1.3%	3.1%
Total Count	3,231,780	52,146	284	296	18	67	165	0	31	0	15	24	75	32
<b>2010 TAKS Participation (Grades 3-11)</b>														
Tested	98.6%	97.5%	99.5%	98.0%	100.0%	97.3%	98.8%	*	90.5%	*	100.0%	94.7%	96.4%	82.1%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	93.2%	94.1%	91.3%	93.2%	95.2%	*	90.5%	*	93.3%	31.6%	91.7%	78.6%
Not on TAKS	7.8%	9.0%	5.6%	4.0%	8.7%	4.1%	3.6%	*	0.0%	*	6.7%	63.2%	4.8%	3.6%
TAKS(Acc) Only	2.3%	1.8%	1.5%	1.7%	0.0%	2.7%	1.8%	*	0.0%	*	0.0%	26.3%	3.6%	3.6%
TAKS-M Only	3.3%	4.8%	2.1%	0.7%	4.3%	0.0%	0.6%	*	0.0%	*	0.0%	10.5%	1.2%	0.0%
TAKS-Alt Only	0.8%	0.9%	0.5%	0.0%	0.0%	0.0%	0.0%	*	0.0%	*	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	1.2%	1.7%	4.3%	1.4%	1.2%	*	0.0%	*	6.7%	26.3%	0.0%	0.0%
By Acct Status														
Acct System	90.0%	88.2%	92.2%	93.1%	69.6%	93.2%	97.0%	*	85.7%	*	93.3%	84.2%	79.8%	78.6%
Non-Acct System	8.6%	9.3%	7.3%	5.0%	30.4%	4.1%	1.8%	*	4.8%	*	6.7%	10.5%	16.7%	3.6%
Mobile	4.4%	3.6%	3.7%	4.3%	26.1%	4.1%	1.2%	*	4.8%	*	6.7%	0.0%	15.5%	3.6%
Non-Acct Test	4.2%	5.7%	2.6%	0.7%	4.3%	0.0%	0.6%	*	0.0%	*	0.0%	10.5%	1.2%	0.0%
Not Tested	1.4%	2.5%	0.6%	2.0%	0.0%	2.7%	1.2%	*	9.5%	*	0.0%	5.3%	3.6%	17.9%
Absent	0.1%	0.2%	0.0%	0.3%	0.0%	0.0%	0.6%	*	0.0%	*	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.7%	0.4%	1.7%	0.0%	2.7%	0.6%	*	9.5%	*	0.0%	5.3%	3.6%	17.9%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	*	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	51,533	309	303	23	74	168	1	21	1	15	19	84	28

District Name: AUSTIN ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 4  
 Total Students: 676  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>														
Reading/ELA	2011	47%	45%	64%	83%	*	*	*	*	*	*	*	*	*
	2010	50%	45%	59%	60%	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	40%	64%	43%	*	40%	*	*	*	*	50%	43%	*
	2010	45%	40%	59%	38%	*	17%	67%	*	*	*	17%	20%	*
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>														
Reading	2011	75	73	102	172	*	*	*	*	*	*	*	*	*
	2010	86	81	122	148	*	*	*	*	*	*	*	*	*
Mathematics	2011	64	61	94	87	*	94	*	*	*	*	*	72	*
	2010	70	69	102	75	*	59	83	*	*	*	56	73	*
<b>Student Success Initiative</b>														
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	13%	14%	5%	< 1%	*	< 1%	< 1%	*	< 1%	*	< 1%	< 1%	*
	2010	15%	18%	5%	5%	*	17%	< 1%	*	< 1%	*	*	15%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	93%	99%	> 99%	*	> 99%	> 99%	*	> 99%	*	> 99%	> 99%	*
	2010	92%	90%	98%	99%	*	96%	> 99%	*	> 99%	*	*	96%	*
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	14%	14%	5%	8%	*	15%	2%	*	< 1%	*	20%	17%	*
	2010	14%	18%	5%	2%	*	9%	< 1%	*	< 1%	*	*	8%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	92%	98%	94%	*	85%	> 99%	*	> 99%	*	80%	83%	*
	2010	92%	89%	98%	98%	*	91%	> 99%	*	> 99%	*	*	92%	*
<b>TAKS Failers Promoted by Grade Placement Committee @</b>														
	2010	86.1%	96.5%	*	*	-	*	*	-	-	-	*	*	-
	2009	84.7%	94.3%	*	*	*	-	*	n/a	n/a	n/a	-	*	-
<b>English Language Learners Progress Indicator</b>														
	2010-11	80%	75%	96%	98%	*	95%	> 99%	*	> 99%	*	*	96%	97%
	2009-10	79%	73%	93%	97%	*	95%	> 99%	*	> 99%	*	*	> 99%	95%
<b>Attendance Rate @</b>														
	2009-10	95.5%	94.3%	96.6%	96.7%	93.8%	97.0%	96.7%	*	97.8%	*	96.7%	97.0%	97.3%
	2008-09	95.6%	94.3%	97.0%	97.0%	96.6%	97.1%	96.8%	*	n/a	n/a	n/a	96.8%	97.4%

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 1  
 Total Students: 676  
 Grade Span: EE - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	676	100.0%	25,679	85,273	4,912,385
Students By Grade: Early Childhood Education	5	0.7%	0.5%	0.4%	0.3%
Pre-Kindergarten	38	5.6%	3.2%	6.1%	4.5%
Kindergarten	110	16.3%	15.1%	9.0%	7.6%
Grade 1	121	17.9%	16.6%	9.0%	7.9%
Grade 2	103	15.2%	16.2%	8.5%	7.7%
Grade 3	100	14.8%	16.7%	8.4%	7.6%
Grade 4	97	14.3%	17.4%	7.8%	7.6%
Grade 5	102	15.1%	13.6%	7.4%	7.6%
Grade 6	0	0.0%	0.6%	6.7%	7.4%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution: African American	39	5.8%	8.3%	9.5%	12.9%
Hispanic	155	22.9%	28.0%	60.3%	50.3%
White	349	51.6%	51.7%	24.3%	31.2%
Native American	2	0.3%	0.5%	0.3%	0.5%
Asian	79	11.7%	8.3%	3.3%	3.4%
Pacific Islander	1	0.1%	0.1%	0.1%	0.1%
Two or More Races	51	7.5%	3.1%	2.2%	1.6%
Economically Disadvantaged	194	28.7%	32.6%	64.0%	59.2%
Limited English Proficient (LEP)	104	15.4%	10.6%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	1	0.1%	0.1%	2.0%	1.9%
At-Risk	154	22.8%	29.2%	48.8%	46.3%
Mobility (2009-10)	83	14.6%	13.2%	22.6%	18.2%
Number of Students per Teacher	15.1	n/a	15.7	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.9%	2.0%	1.8%	2.3%	0.0%	9.5%	10.6%	10.7%
Grade 1	3.1%	2.9%	3.6%	4.7%	12.5%	5.4%	7.9%	8.9%
Grade 2	0.0%	1.3%	2.2%	2.8%	0.0%	1.3%	2.4%	4.1%
Grade 3	1.1%	0.5%	1.1%	2.0%	0.0%	1.0%	0.9%	1.8%
Grade 4	0.0%	0.4%	0.9%	1.1%	0.0%	0.0%	0.1%	0.9%
Grade 5	0.0%	0.4%	0.6%	1.3%	0.0%	1.4%	1.0%	1.3%
Grade 6	-	0.0%	0.4%	0.7%	-	0.0%	1.2%	1.2%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.4%
Grade 8	-	-	0.6%	1.2%	-	-	1.2%	2.1%

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Section II - Page 2  
Total Students: 676  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.3	19.9	18.6	19.0
Grade 1	20.2	19.2	18.7	18.9
Grade 2	20.6	19.3	18.7	18.8
Grade 3	20.0	19.4	18.7	18.8
Grade 4	19.4	20.0	18.5	19.0
Grade 5	25.5	23.1	23.2	21.4
Grade 6	-	22.9	18.4	20.7
Mixed Grades	-	22.6	-	23.9
Secondary: English/Language Arts	-	-	16.5	17.3
Foreign Languages	-	-	18.4	19.0
Mathematics	-	-	18.0	17.9
Science	-	-	18.3	19.0
Social Studies	-	-	18.7	19.6



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Campus #: 227901179

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2010-11 Campus Profile

Section II - Page 3  
Total Students: 676  
Grade Span: EE - 05  
School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	58.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	51.4	88.0%	87.4%	64.8%	63.4%
Teachers	44.8	76.8%	75.2%	51.9%	50.5%
Professional Support	4.5	7.7%	8.5%	8.4%	9.0%
Campus Admin. (School Leader.)	2.0	3.4%	3.7%	3.9%	2.8%
Educational Aides:	7.0	12.0%	12.6%	7.2%	9.5%
Total Minority Staff:	6.0	10.3%	12.4%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	2.0	4.5%	2.0%	7.0%	9.3%
Hispanic	3.0	6.7%	6.7%	25.9%	23.7%
White	37.4	83.5%	88.5%	63.7%	63.9%
American Indian	0.0	0.0%	0.7%	0.2%	0.4%
Asian	1.0	2.2%	1.1%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	1.4	3.2%	1.0%	1.5%	1.3%
Males	1.4	3.2%	5.4%	23.8%	23.2%
Females	43.4	96.8%	94.6%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.4	3.2%	4.2%	5.5%	6.0%
1-5 Years Experience	9.4	21.0%	26.4%	33.0%	30.0%
6-10 Years Experience	12.0	26.8%	23.1%	20.0%	21.1%
11-20 Years Experience	9.9	22.1%	29.1%	23.5%	25.0%
Over 20 Years Experience	12.0	26.9%	17.2%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.9 yrs.	11.7 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		11.8 yrs.	8.0 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,025	\$44,205	\$43,164	\$41,272
1-5 Years Experience		\$42,432	\$45,477	\$42,770	\$44,013
6-10 Years Experience		\$43,305	\$46,943	\$43,820	\$46,604
11-20 Years Experience		\$47,065	\$50,437	\$47,743	\$50,476
Over 20 Years Experience		\$55,632	\$59,593	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$47,224	\$49,634	\$46,606	\$48,638
Professional Support		\$50,619	\$52,577	\$59,572	\$57,045
Campus Administration (School Leadership)		\$80,298	\$71,565	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	4.3	0.0	2,180.4

District Name: AUSTIN ISD  
Campus Name: DAVIS EL  
Campus #: 227901179

TEXAS EDUCATION AGENCY  
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Section II - Page 4  
Total Students: 676  
Grade Span: EE - 05  
School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,754,896	100.0%	\$5,341	\$4,137,162	100.0%	\$5,885	\$147,868,255	100.0%	\$5,970
Instruction (11,95)	\$2,863,860	76.3%	\$4,074	\$3,077,295	74.4%	\$4,377	\$112,623,892	76.2%	\$4,547
Instructional-Related Services (12,13)	\$127,804	3.4%	\$182	\$127,804	3.1%	\$182	\$6,191,750	4.2%	\$250
Instructional Leadership (21)	\$63,523	1.7%	\$90	\$63,523	1.5%	\$90	\$2,062,048	1.4%	\$83
School Leadership (23)	\$343,100	9.1%	\$488	\$343,216	8.3%	\$488	\$9,907,215	6.7%	\$400
Support Services-Student (31,32,33)	\$115,547	3.1%	\$164	\$115,547	2.8%	\$164	\$7,258,690	4.9%	\$293
Other Campus Costs (35,36,51,52,53)	\$241,062	6.4%	\$343	\$409,777	9.9%	\$583	\$9,824,660	6.6%	\$397
<b>By Program:</b>									
Total Operating Expenditures	\$3,513,834	100.0%	\$4,998	\$3,727,385	100.0%	\$5,302	\$136,954,246	100.0%	\$5,529
Bilingual/ESL Education (25)	\$136,468	3.9%	\$194	\$136,468	3.7%	\$194	\$5,963,844	4.4%	\$241
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$224,475	6.4%	\$319	\$273,768	7.3%	\$389	\$8,231,774	6.0%	\$332
Gifted & Talented Education (21)	\$451	0.0%	\$1	\$451	0.0%	\$1	\$2,623,527	1.9%	\$106
Regular Education (11)	\$2,542,455	72.4%	\$3,617	\$2,547,768	68.4%	\$3,624	\$99,420,316	72.6%	\$4,014
Special Education (23)	\$609,985	17.4%	\$868	\$768,930	20.6%	\$1,094	\$20,674,369	15.1%	\$835
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$40,416	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	102	15.1%	10.3%	27.8%	16.2%
Career & Technical Education	0	0.0%	0.0%	20.2%	21.0%
Gifted & Talented Education	33	4.9%	6.5%	6.3%	7.7%
Special Education	46	6.8%	8.0%	9.6%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	2.3%	14.9%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	2.7%	4.0%
Compensatory Education	3.0	6.7%	3.4%	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	1.9%
Regular Education	35.3	78.7%	86.2%	57.0%	73.4%
Special Education	6.5	14.6%	7.2%	12.1%	9.1%
Other	0.0	0.0%	0.0%	8.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.