

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: GRAHAM EL

Campus #: 227901159

2011 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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District Name: AUSTIN ISD
 Campus Name: GRAHAM EL
 Campus #: 227901159

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 755
 Grade Span: EE - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	91%	89%	94%	82%	95%	*	*	*	*	*	> 99%	93%	94%
	2010	92%	93%	90%	> 99%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	> 99%	> 99%
Mathematics	2011	88%	90%	88%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
	2010	87%	88%	81%	96%	83%	97%	> 99%	*	*	*	*	92%	96%	96%
All Tests	2011	83%	86%	81%	94%	82%	95%	*	*	*	*	*	> 99%	93%	94%
	2010	84%	85%	78%	96%	83%	97%	> 99%	*	*	*	*	92%	96%	96%
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	87%	78%	95%	> 99%	94%	> 99%	*	*	*	*	94%	94%	89%
	2010	86%	86%	80%	90%	92%	90%	*	*	*	*	*	> 99%	90%	86%
Mathematics	2011	89%	92%	87%	> 99%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	> 99%	> 99%
	2010	89%	89%	86%	99%	> 99%	98%	*	*	*	*	*	> 99%	99%	96%
Writing	2011	91%	92%	87%	97%	> 99%	97%	> 99%	*	*	*	*	94%	97%	94%
	2010	92%	92%	89%	96%	92%	97%	*	*	*	*	*	94%	96%	> 99%
All Tests	2011	78%	81%	72%	93%	> 99%	91%	> 99%	*	*	*	*	89%	92%	85%
	2010	78%	78%	73%	88%	92%	87%	*	*	*	*	*	94%	87%	86%
TAKS Met 2011 Standard Grade 4 (Spanish)															
Reading	2011	83%	81%	80%	*	*	*	*	*	*	*	*	*	*	*
	2010	83%	77%	87%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	74%	69%	57%	*	*	*	*	*	*	*	*	*	*	*
	2010	73%	69%	74%	*	*	*	*	*	*	*	*	*	*	*
Writing	2011	93%	92%	95%	*	*	*	*	*	*	*	*	*	*	*
	2010	94%	91%	> 99%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	75%	73%	73%	*	*	*	*	*	*	*	*	*	*	*
	2010	73%	68%	79%	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	87%	81%	96%	> 99%	95%	*	*	*	*	*	> 99%	96%	79%
	2010	86%	84%	76%	92%	90%	92%	*	*	*	*	*	> 99%	94%	88%
Mathematics	2011	86%	87%	84%	96%	> 99%	95%	*	*	*	*	*	> 99%	96%	93%
	2010	86%	84%	80%	96%	90%	96%	*	*	*	*	*	92%	96%	91%
Science	2011	86%	84%	84%	93%	> 99%	92%	*	*	*	*	*	88%	93%	79%
	2010	87%	83%	81%	87%	80%	93%	*	*	*	*	*	46%	87%	73%
All Tests	2011	76%	75%	70%	89%	> 99%	87%	*	*	*	*	*	88%	89%	64%
	2010	75%	71%	65%	77%	60%	84%	*	*	*	*	*	38%	78%	59%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 755
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)														
Reading/ELA	2011	90%	88%	86%	96%	93%	96%	> 99%	*	*	*	98%	96%	93%
	2010	90%	87%	84%	97%	97%	97%	> 99%	*	n/a	n/a	n/a	> 99%	97%
Mathematics	2011	84%	84%	88%	> 99%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%
	2010	84%	82%	84%	98%	97%	98%	> 99%	*	n/a	n/a	n/a	98%	97%
Writing	2011	92%	92%	88%	97%	> 99%	97%	> 99%	*	*	*	94%	97%	94%
	2010	93%	90%	91%	96%	93%	97%	*	*	n/a	n/a	n/a	94%	> 99%
Science	2011	83%	80%	84%	93%	> 99%	92%	*	*	*	*	88%	93%	79%
	2010	82%	79%	81%	87%	77%	89%	*	*	n/a	n/a	n/a	46%	87%
All Tests	2011	76%	75%	75%	93%	93%	93%	> 99%	*	*	*	91%	93%	89%
	2010	76%	73%	71%	91%	85%	91%	> 99%	*	n/a	n/a	n/a	80%	90%
TAKS Commended Performance (Sum of All Grades Tested)														
Reading/ELA	2011	33%	35%	28%	41%	36%	39%	58%	*	*	*	37%	38%	32%
	2010	32%	33%	24%	44%	39%	46%	33%	*	*	*	37%	43%	44%
Mathematics	2011	29%	32%	33%	56%	50%	55%	75%	*	*	*	65%	54%	52%
	2010	28%	30%	27%	49%	50%	52%	22%	*	*	*	44%	49%	46%
Writing	2011	31%	32%	19%	36%	50%	37%	33%	*	*	*	47%	35%	20%
	2010	32%	30%	20%	27%	25%	29%	*	*	*	*	35%	26%	36%
Science	2011	30%	32%	38%	46%	64%	44%	*	*	*	*	31%	44%	29%
	2010	28%	27%	31%	41%	10%	49%	*	*	*	*	8%	41%	14%
All Tests	2011	16%	18%	14%	23%	25%	21%	33%	*	*	*	17%	20%	15%
	2010	15%	16%	11%	23%	7%	27%	11%	*	*	*	16%	23%	25%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)														
Reading/ELA	2011	86%	88%	95%	97%	*	96%	*	*	*	*	97%	97%	95%
	2010	85%	87%	88%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	> 99%	> 99%
Mathematics	2011	77%	82%	90%	> 99%	*	> 99%	*	*	*	*	> 99%	> 99%	> 99%
	2010	75%	75%	89%	97%	89%	> 99%	*	*	*	*	97%	97%	> 99%
Writing	2011	80%	80%	83%	> 99%	*	> 99%	*	*	*	*	> 99%	> 99%	> 99%
	2010	80%	83%	91%	93%	*	91%	*	*	*	*	93%	93%	> 99%
Science	2011	60%	59%	60%	82%	*	75%	*	*	*	*	82%	82%	*
	2010	58%	55%	50%	46%	*	67%	*	*	*	*	46%	46%	43%
All Tests	2011	66%	69%	71%	92%	*	90%	*	*	*	*	92%	92%	90%
	2010	64%	64%	67%	78%	67%	89%	*	*	*	*	78%	78%	84%
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)														
All Tests	2011	97%	99%	*	> 99%	*	> 99%	*	*	*	*	> 99%	> 99%	> 99%
All Tests	2010	93%	94%	> 99%	> 99%	*	> 99%	*	*	*	*	> 99%	> 99%	> 99%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.7%	99.4%	98.1%	100.0%	98.1%	93.3%	-	*	*	*	100.0%	98.0%	95.6%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	90.5%	82.2%	84.8%	82.3%	80.0%	-	*	*	*	14.3%	81.0%	75.4%
Not on TAKS	7.6%	9.1%	8.5%	15.9%	15.2%	15.8%	13.3%	-	*	*	*	85.7%	17.0%	20.2%
TAKS(Acc) Only	2.4%	1.9%	1.4%	1.1%	0.0%	1.4%	0.0%	-	*	*	*	6.1%	1.2%	1.8%
TAKS-M Only	3.1%	4.6%	3.7%	12.5%	12.1%	12.0%	13.3%	-	*	*	*	67.3%	13.4%	14.9%
TAKS-Alt Only	0.9%	1.0%	0.0%	1.5%	3.0%	1.4%	0.0%	-	*	*	*	8.2%	1.6%	2.6%
Combination	1.3%	1.6%	1.1%	0.8%	0.0%	1.0%	0.0%	-	*	*	*	4.1%	0.8%	0.9%
By Acct Status														
Acct System	94.0%	94.0%	92.5%	89.8%	84.8%	90.9%	80.0%	-	*	*	*	93.9%	89.9%	92.1%
Non-Acct System	4.6%	3.8%	6.3%	8.3%	15.2%	7.2%	13.3%	-	*	*	*	6.1%	8.1%	3.5%
Mobile	4.6%	3.7%	6.2%	8.3%	15.2%	7.2%	13.3%	-	*	*	*	6.1%	8.1%	3.5%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	*	*	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	2.3%	0.6%	1.9%	0.0%	1.9%	6.7%	-	*	*	*	0.0%	2.0%	4.4%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	*	*	0.0%	0.0%	0.0%
Other	0.9%	1.6%	0.6%	1.5%	0.0%	1.9%	0.0%	-	*	*	*	0.0%	1.6%	3.5%
Other	0.4%	0.5%	0.0%	0.4%	0.0%	0.0%	6.7%	-	*	*	*	0.0%	0.4%	0.9%
Total Count	3,231,780	52,146	291	264	33	209	15	0	4	1	2	49	247	114
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	99.1%	97.5%	100.0%	96.9%	100.0%	-	*	*	*	100.0%	97.4%	94.8%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	89.7%	80.2%	74.3%	81.8%	88.9%	-	*	*	*	2.3%	79.3%	72.4%
Not on TAKS	7.8%	9.0%	8.4%	17.3%	25.7%	15.1%	11.1%	-	*	*	*	97.7%	18.1%	22.4%
TAKS(Acc) Only	2.3%	1.8%	0.9%	0.0%	0.0%	0.0%	0.0%	-	*	*	*	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	4.8%	4.0%	16.0%	25.7%	13.5%	11.1%	-	*	*	*	90.7%	16.8%	19.8%
TAKS-Alt Only	0.8%	0.9%	0.0%	0.8%	0.0%	1.0%	0.0%	-	*	*	*	4.7%	0.9%	1.7%
Combination	1.3%	1.5%	1.1%	0.4%	0.0%	0.5%	0.0%	-	*	*	*	2.3%	0.4%	0.9%
By Acct Status														
Acct System	90.0%	88.2%	85.9%	74.1%	54.3%	77.6%	88.9%	-	*	*	*	4.7%	73.3%	69.0%
Non-Acct System	8.6%	9.3%	12.1%	23.5%	45.7%	19.3%	11.1%	-	*	*	*	95.3%	24.1%	25.9%
Mobile	4.4%	3.6%	6.6%	6.6%	20.0%	4.7%	0.0%	-	*	*	*	0.0%	6.5%	4.3%
Non-Acct Test	4.2%	5.7%	5.2%	16.9%	25.7%	14.6%	11.1%	-	*	*	*	95.3%	17.7%	21.6%
Not Tested														
Absent	1.4%	2.5%	0.9%	2.5%	0.0%	3.1%	0.0%	-	*	*	*	0.0%	2.6%	5.2%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	*	*	0.0%	0.0%	0.0%
Other	0.9%	1.7%	0.9%	2.5%	0.0%	3.1%	0.0%	-	*	*	*	0.0%	2.6%	5.2%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	*	*	0.0%	0.0%	0.0%
Total Count	3,175,337	51,533	261	243	35	192	9	0	2	1	4	43	232	116

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TEXAS EDUCATION AGENCY
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Section I - Page 4
 Total Students: 755
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	45%	48%	67%	*	67%	*	*	*	*	*	67%	60%
	2010	50%	45%	41%	> 99%	*	*	*	*	*	*	*	> 99%	*
Mathematics	2011	42%	40%	46%	83%	*	80%	*	*	*	*	*	83%	80%
	2010	45%	40%	47%	73%	*	71%	*	*	*	*	83%	73%	60%
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	73	88	*	*	*	*	*	*	*	*	*	*
	2010	86	81	100	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	64	61	86	*	*	*	*	*	*	*	*	*	*
	2010	70	69	88	101	*	*	*	*	*	*	*	101	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	14%	19%	4%	< 1%	5%	*	*	*	*	< 1%	4%	21%
	2010	15%	18%	26%	10%	10%	11%	*	*	*	*	< 1%	9%	18%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	93%	91%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	> 99%	> 99%
	2010	92%	90%	83%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	> 99%	> 99%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	14%	17%	4%	< 1%	5%	*	*	*	*	< 1%	4%	7%
	2010	14%	18%	21%	4%	10%	4%	*	*	*	*	8%	4%	9%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	92%	94%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	> 99%	> 99%
	2010	92%	89%	89%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	> 99%	> 99%
English Language Learners Progress Indicator														
	2010-11	80%	75%	77%	93%	*	93%	*	*	*	*	96%	93%	90%
	2009-10	79%	73%	74%	93%	*	93%	*	*	*	*	96%	93%	91%
Attendance Rate @														
	2009-10	95.5%	94.3%	96.9%	96.4%	94.9%	96.7%	96.1%	*	*	*	95.5%	96.4%	97.2%
	2008-09	95.6%	94.3%	96.8%	96.4%	96.1%	96.4%	95.5%	-	n/a	n/a	95.8%	96.5%	97.0%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 755
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	755	100.0%	27,234	85,273	4,912,385
Students By Grade:					
Early Childhood Education	19	2.5%	0.5%	0.4%	0.3%
Pre-Kindergarten	132	17.5%	12.0%	6.1%	4.5%
Kindergarten	114	15.1%	13.9%	9.0%	7.6%
Grade 1	126	16.7%	14.9%	9.0%	7.9%
Grade 2	91	12.1%	15.0%	8.5%	7.7%
Grade 3	96	12.7%	14.2%	8.4%	7.6%
Grade 4	92	12.2%	13.4%	7.8%	7.6%
Grade 5	85	11.3%	13.1%	7.4%	7.6%
Grade 6	0	0.0%	2.4%	6.7%	7.4%
Grade 7	0	0.0%	0.3%	6.5%	7.3%
Grade 8	0	0.0%	0.3%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution:					
African American	117	15.5%	6.9%	9.5%	12.9%
Hispanic	575	76.2%	87.5%	60.3%	50.3%
White	37	4.9%	3.0%	24.3%	31.2%
Native American	4	0.5%	0.1%	0.3%	0.5%
Asian	10	1.3%	2.1%	3.3%	3.4%
Pacific Islander	1	0.1%	0.0%	0.1%	0.1%
Two or More Races	11	1.5%	0.3%	2.2%	1.6%
Economically Disadvantaged	714	94.6%	94.6%	64.0%	59.2%
Limited English Proficient (LEP)	401	53.1%	58.4%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	2	0.3%	0.2%	2.0%	1.9%
At-Risk	464	61.5%	75.0%	48.8%	46.3%
Mobility (2009-10)	103	21.1%	18.2%	22.6%	18.2%
Number of Students per Teacher	15.5	n/a	16.0	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.9%	1.0%	1.8%	2.3%	0.0%	2.8%	10.6%	10.7%
Grade 1	10.3%	6.4%	3.6%	4.7%	0.0%	10.0%	7.9%	8.9%
Grade 2	5.6%	4.8%	2.2%	2.8%	12.5%	3.7%	2.4%	4.1%
Grade 3	0.0%	2.9%	1.1%	2.0%	0.0%	1.6%	0.9%	1.8%
Grade 4	4.9%	1.9%	0.9%	1.1%	0.0%	1.6%	0.1%	0.9%
Grade 5	0.0%	2.4%	0.6%	1.3%	0.0%	1.2%	1.0%	1.3%
Grade 6	-	0.4%	0.4%	0.7%	-	0.0%	1.2%	1.2%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.4%
Grade 8	-	0.0%	0.6%	1.2%	-	0.0%	1.2%	2.1%

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Total Students: 755
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.0	19.4	18.6	19.0
Grade 1	21.0	19.2	18.7	18.9
Grade 2	20.6	18.8	18.7	18.8
Grade 3	20.0	18.4	18.7	18.8
Grade 4	22.0	18.5	18.5	19.0
Grade 5	28.0	21.5	23.2	21.4
Grade 6	-	20.8	18.4	20.7
Mixed Grades	-	17.1	-	23.9
Secondary: English/Language Arts	-	-	16.5	17.3
Foreign Languages	-	-	18.4	19.0
Mathematics	-	-	18.0	17.9
Science	-	19.8	18.3	19.0
Social Studies	-	-	18.7	19.6

District Name: AUSTIN ISD
 Campus Name: GRAHAM EL
 Campus #: 227901159

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 755
 Grade Span: EE - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	68.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	60.1	88.2%	84.8%	64.8%	63.4%
Teachers	48.9	71.8%	73.2%	51.9%	50.5%
Professional Support	5.2	7.7%	7.5%	8.4%	9.0%
Campus Admin. (School Leader.)	6.0	8.8%	4.1%	3.9%	2.8%
Educational Aides:	8.0	11.8%	15.2%	7.2%	9.5%
Total Minority Staff:	34.1	50.0%	64.5%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	6.0	12.3%	10.3%	7.0%	9.3%
Hispanic	20.3	41.7%	47.9%	25.9%	23.7%
White	22.5	46.1%	37.6%	63.7%	63.9%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	0.0	0.0%	2.1%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.6%	1.5%	1.3%
Males	3.0	6.1%	16.9%	23.8%	23.2%
Females	45.9	93.9%	83.1%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.8	3.8%	6.9%	5.5%	6.0%
1-5 Years Experience	22.2	45.4%	36.5%	33.0%	30.0%
6-10 Years Experience	7.9	16.1%	22.2%	20.0%	21.1%
11-20 Years Experience	8.4	17.3%	20.5%	23.5%	25.0%
Over 20 Years Experience	8.5	17.5%	13.9%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.5 yrs.	9.7 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		8.4 yrs.	7.5 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$45,824	\$41,651	\$43,164	\$41,272
1-5 Years Experience		\$42,746	\$46,085	\$42,770	\$44,013
6-10 Years Experience		\$43,850	\$48,526	\$43,820	\$46,604
11-20 Years Experience		\$46,326	\$51,837	\$47,743	\$50,476
Over 20 Years Experience		\$57,533	\$60,568	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$46,241	\$49,516	\$46,606	\$48,638
Professional Support		\$49,030	\$54,527	\$59,572	\$57,045
Campus Administration (School Leadership)		\$56,961	\$69,301	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	1.9	0.0	2,180.4

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TEXAS EDUCATION AGENCY
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Section II - Page 4
 Total Students: 755
 Grade Span: EE - 05
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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,024,713	100.0%	\$6,117	\$4,834,462	100.0%	\$7,347	\$182,404,028	100.0%	\$6,911
Instruction (11,95)	\$2,954,798	73.4%	\$4,491	\$3,459,470	71.6%	\$5,258	\$131,752,239	72.2%	\$4,992
Instructional-Related Services (12,13)	\$228,395	5.7%	\$347	\$232,225	4.8%	\$353	\$7,019,137	3.8%	\$266
Instructional Leadership (21)	\$78,080	1.9%	\$119	\$78,080	1.6%	\$119	\$2,744,810	1.5%	\$104
School Leadership (23)	\$352,263	8.8%	\$535	\$352,378	7.3%	\$536	\$11,959,525	6.6%	\$453
Support Services-Student (31,32,33)	\$114,886	2.9%	\$175	\$114,886	2.4%	\$175	\$7,856,168	4.3%	\$298
Other Campus Costs (35,36,51,52,53)	\$296,291	7.4%	\$450	\$597,423	12.4%	\$908	\$21,072,149	11.6%	\$798
By Program:									
Total Operating Expenditures	\$3,728,422	100.0%	\$5,666	\$4,237,039	100.0%	\$6,439	\$160,724,844	100.0%	\$6,090
Bilingual/ESL Education (25)	\$1,151,719	30.9%	\$1,750	\$1,151,713	27.2%	\$1,750	\$30,108,433	18.7%	\$1,141
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$48,439	0.0%	\$2
Accelerated Education (24,30)	\$359,253	9.6%	\$546	\$728,187	17.2%	\$1,107	\$29,250,699	18.2%	\$1,108
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,218,765	0.8%	\$46
Regular Education (11)	\$1,220,470	32.7%	\$1,855	\$1,223,099	28.9%	\$1,859	\$82,240,517	51.2%	\$3,116
Special Education (23)	\$996,980	26.7%	\$1,515	\$1,134,040	26.8%	\$1,723	\$17,849,833	11.1%	\$676
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$8,158	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	389	51.5%	56.0%	27.8%	16.2%
Career & Technical Education	0	0.0%	0.0%	20.2%	21.0%
Gifted & Talented Education	20	2.6%	6.3%	6.3%	7.7%
Special Education	105	13.9%	6.5%	9.6%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	18.6	38.0%	17.7%	14.9%	5.5%
Career & Technical Education	0.0	0.0%	0.4%	2.7%	4.0%
Compensatory Education	7.8	16.0%	2.9%	5.4%	2.9%
Gifted & Talented Education	0.0	0.0%	1.2%	0.0%	1.9%
Regular Education	14.4	29.4%	71.3%	57.0%	73.4%
Special Education	8.1	16.6%	6.5%	12.1%	9.1%
Other	0.0	0.0%	0.0%	8.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.