

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: WINN EL

Campus #: 227901157

2011 Accountability Rating: Academically Acceptable

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Section I - Page 1
Total Students: 480
Grade Span: EE - 06
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011 2010	90% 92%	91% 93%	88% 88%	74% 85%	75% 79%	69% > 99%	* *	* *	* *	* *	* *	* *	73% 83%	75% *
Mathematics	2011 2010	88% 87%	90% 88%	88% 83%	94% 85%	88% 83%	> 99% 91%	* *	* *	* *	* *	* *	* *	93% 86%	> 99% *
All Tests	2011 2010	83% 84%	86% 85%	83% 77%	74% 76%	75% 69%	69% 91%	* *	* *	* *	* *	* *	* *	73% 76%	75% *
TAKS Met 2011 Standard Grade 3 (Spanish)															
Reading	2011 2010	86% 85%	84% 84%	92% 90%	85% 83%	* *	85% 83%	* *	* *	* *	* *	* *	* *	85% 83%	85% 83%
Mathematics	2011 2010	77% 74%	70% 73%	80% 84%	85% 92%	* *	85% 92%	* *	* *	* *	* *	* *	* *	85% 92%	85% 92%
All Tests	2011 2010	78% 75%	68% 69%	82% 84%	81% 80%	* *	81% 80%	* *	* *	* *	* *	* *	* *	81% 80%	81% 80%
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011 2010	86% 86%	87% 86%	82% 80%	83% 87%	81% 81%	85% 94%	* *	* *	* *	* *	*	> 99% *	82% 86%	67% > 99%
Mathematics	2011 2010	89% 89%	92% 89%	89% 89%	89% 83%	86% 77%	91% 89%	* *	* *	* *	* *	*	> 99% *	88% 82%	92% > 99%
Writing	2011 2010	91% 92%	92% 92%	90% 91%	90% 97%	95% 95%	85% > 99%	* *	* *	* *	* *	*	80% *	89% 97%	78% *
All Tests	2011 2010	78% 78%	81% 78%	76% 75%	78% 73%	76% 64%	78% 83%	* *	* *	* *	* *	*	80% *	76% 72%	75% > 99%
TAKS Met 2011 Standard Grade 4 (Spanish)															
Reading	2011 2010	83% 83%	81% 77%	86% 84%	76% 50%	* *	76% 50%	* *	* *	* *	* *	*	*	76% 50%	76% 50%
Mathematics	2011 2010	74% 73%	69% 69%	72% 69%	67% 83%	* *	67% 83%	* *	* *	* *	* *	*	*	67% 83%	67% 83%
Writing	2011 2010	93% 94%	92% 91%	96% 96%	> 99% 94%	* *	> 99% 94%	* *	* *	* *	* *	*	*	> 99% 94%	> 99% 94%
All Tests	2011 2010	75% 73%	73% 68%	82% 78%	67% 61%	* *	67% 61%	* *	* *	* *	* *	*	*	67% 61%	67% 61%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Performance

Section I - Page 2
Total Students: 480
Grade Span: EE - 06
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	87%	78%	87%	95%	75%	*	*	*	*	*	*	86%	67%
	2010	86%	84%	75%	78%	75%	77%	*	*	*	*	*	83%	78%	67%
Mathematics	2011	86%	87%	82%	81%	80%	80%	*	*	*	*	*	*	81%	73%
	2010	86%	84%	85%	73%	58%	83%	*	*	*	*	*	33%	75%	75%
Science	2011	86%	84%	79%	68%	60%	71%	*	*	*	*	*	*	67%	83%
	2010	87%	83%	81%	77%	67%	79%	*	*	*	*	*	33%	79%	68%
All Tests	2011	76%	75%	64%	62%	55%	64%	*	*	*	*	*	*	61%	69%
	2010	75%	71%	65%	54%	46%	60%	*	*	*	*	*	14%	56%	45%
TAKS Met 2011 Standard Grade 5 (Spanish) First Administration Only															
Reading	2011	77%	66%	82%	17%	*	17%	*	*	*	*	*	*	17%	17%
	2010	74%	63%	*	63%	*	63%	*	*	*	*	*	*	63%	63%
Mathematics	2011	50%	34%	*	*	*	*	*	*	*	*	*	*	*	*
	2010	45%	32%	*	*	*	*	*	*	*	*	*	*	*	*
Science	2011	58%	41%	*	*	*	*	*	*	*	*	*	*	*	*
	2010	52%	43%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	63%	48%	60%	17%	*	17%	*	*	*	*	*	*	17%	17%
	2010	55%	39%	*	63%	*	63%	*	*	*	*	*	*	63%	63%
TAKS Met 2011 Standard Grade 6															
Reading	2011	85%	80%	*	86%	80%	88%	*	*	*	*	*	*	84%	78%
	2010	86%	81%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	83%	80%	*	79%	70%	88%	*	*	*	*	*	*	76%	78%
	2010	83%	80%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	76%	71%	*	75%	60%	88%	*	*	*	*	*	*	72%	78%
	2010	76%	72%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	88%	84%	83%	83%	82%	*	*	*	*	*	92%	82%	76%
	2010	90%	87%	85%	80%	80%	80%	*	*	n/a	n/a	n/a	77%	79%	74%
Mathematics	2011	84%	84%	87%	85%	85%	85%	*	*	*	*	*	92%	84%	81%
	2010	84%	82%	86%	84%	77%	89%	*	*	n/a	n/a	n/a	54%	84%	89%
Writing	2011	92%	92%	92%	94%	95%	93%	*	*	*	*	*	80%	93%	93%
	2010	93%	90%	93%	96%	96%	97%	*	*	n/a	n/a	n/a	*	96%	95%
Science	2011	83%	80%	77%	68%	60%	71%	*	*	*	*	*	*	67%	83%
	2010	82%	79%	80%	77%	71%	79%	*	*	n/a	n/a	n/a	33%	79%	68%
All Tests	2011	76%	75%	75%	72%	67%	73%	*	*	*	*	*	67%	70%	72%
	2010	76%	73%	73%	69%	65%	72%	*	*	n/a	n/a	n/a	31%	69%	67%

Section I - Page 3
Total Students: 480
Grade Span: EE - 06
School Type: Elementary

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District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Performance

Section I - Page 4
Total Students: 480
Grade Span: EE - 06
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.7%	99.6%	98.6%	100.0%	97.7%	100.0%	-	-	-	*	100.0%	98.6%	96.9%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	92.1%	92.3%	87.3%	95.4%	100.0%	-	-	-	*	6.7%	92.4%	95.8%
Not on TAKS	7.6%	9.1%	7.4%	6.4%	12.7%	2.3%	0.0%	-	-	-	*	93.3%	6.2%	1.0%
TAKS(Acc) Only	2.4%	1.9%	0.8%	0.5%	1.3%	0.0%	0.0%	-	-	-	*	6.7%	0.5%	0.0%
TAKS-M Only	3.1%	4.6%	3.5%	4.5%	10.1%	0.8%	0.0%	-	-	-	*	66.7%	4.3%	0.0%
TAKS-Alt Only	0.9%	1.0%	0.5%	0.5%	0.0%	0.8%	0.0%	-	-	-	*	6.7%	0.5%	0.0%
Combination	1.3%	1.6%	1.0%	0.9%	1.3%	0.8%	0.0%	-	-	-	*	13.3%	1.0%	1.0%
By Acct Status														
Acct System	94.0%	94.0%	92.2%	87.7%	84.8%	91.5%	57.1%	-	-	-	*	80.0%	87.6%	89.6%
Non-Acct System	4.6%	3.8%	7.1%	10.9%	15.2%	6.2%	42.9%	-	-	-	*	20.0%	11.0%	7.3%
Mobile	4.6%	3.7%	6.8%	10.9%	15.2%	6.2%	42.9%	-	-	-	*	20.0%	11.0%	7.3%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Not Tested	1.4%	2.3%	0.5%	1.4%	0.0%	2.3%	0.0%	-	-	-	*	0.0%	1.4%	3.1%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.6%	0.3%	1.4%	0.0%	2.3%	0.0%	-	-	-	*	0.0%	1.4%	3.1%
Other	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	0.0%
Total Count	3,231,780	52,146	262	220	79	130	7	0	0	0	4	15	210	96
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	99.3%	100.0%	100.0%	100.0%	*	-	-	-	*	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	90.7%	93.7%	91.9%	95.5%	*	-	-	-	*	20.0%	94.0%	97.4%
Not on TAKS	7.8%	9.0%	7.7%	6.3%	8.1%	4.5%	*	-	-	-	*	80.0%	6.0%	2.6%
TAKS(Acc) Only	2.3%	1.8%	0.7%	0.5%	1.4%	0.0%	*	-	-	-	*	6.7%	0.5%	0.0%
TAKS-M Only	3.3%	4.8%	4.9%	5.2%	6.8%	4.5%	*	-	-	-	*	66.7%	4.9%	2.6%
TAKS-Alt Only	0.8%	0.9%	0.7%	0.5%	0.0%	0.0%	*	-	-	-	*	6.7%	0.5%	0.0%
Combination	1.3%	1.5%	0.9%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
By Acct Status														
Acct System	90.0%	88.2%	85.0%	82.2%	78.4%	85.6%	*	-	-	-	*	20.0%	82.5%	91.0%
Non-Acct System	8.6%	9.3%	14.0%	17.8%	21.6%	14.4%	*	-	-	-	*	80.0%	17.5%	9.0%
Mobile	4.4%	3.6%	7.2%	12.0%	14.9%	9.9%	*	-	-	-	*	6.7%	12.0%	6.4%
Non-Acct Test	4.2%	5.7%	6.1%	5.8%	6.8%	4.5%	*	-	-	-	*	73.3%	5.5%	2.6%
Not Tested	1.4%	2.5%	0.7%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.7%	0.6%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
Other	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	*	0.0%	0.0%	0.0%
Total Count	3,175,337	51,533	276	191	74	111	3	0	0	0	2	15	183	78

District Name: AUSTIN ISD
Campus Name: WINN EL
Campus #: 227901157

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Performance

Section I - Page 5
Total Students: 480
Grade Span: EE - 06
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	45%	45%	25%	57%	< 1%	*	*	*	*	*	25%	< 1%
	2010	50%	45%	41%	50%	29%	60%	*	*	*	*	*	50%	50%
Mathematics	2011	42%	40%	50%	56%	63%	50%	*	*	*	*	*	53%	38%
	2010	45%	40%	48%	42%	40%	57%	*	*	*	*	*	42%	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	73	90	60	76	52	*	*	*	*	*	60	42
	2010	86	81	102	116	97	127	*	*	*	*	*	116	111
Mathematics	2011	64	61	75	76	87	78	*	*	*	*	*	76	73
	2010	70	69	92	111	97	132	*	*	*	*	*	111	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	14%	22%	23%	5%	41%	*	*	*	*	*	23%	58%
	2010	15%	18%	26%	26%	25%	29%	*	*	*	*	17%	27%	38%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	93%	88%	89%	95%	82%	*	*	*	*	*	88%	67%
	2010	92%	90%	87%	79%	77%	77%	*	*	*	*	71%	78%	67%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.8%	96.2%	100.0%	100.0%	*	100.0%	-	-	-	-	-	100.0%	*
	2009	84.7%	93.1%	100.0%	100.0%	*	100.0%	-	-	n/a	n/a	*	100.0%	100.0%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	14%	18%	20%	20%	23%	*	*	*	*	*	20%	31%
	2010	14%	18%	15%	26%	42%	16%	*	*	*	*	67%	24%	24%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	92%	91%	87%	90%	82%	*	*	*	*	*	86%	77%
	2010	92%	89%	91%	79%	62%	87%	*	*	*	*	57%	80%	81%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.1%	96.5%	100.0%	100.0%	*	*	-	-	-	-	*	*	*
	2009	84.7%	94.3%	95.5%	100.0%	*	100.0%	-	-	n/a	n/a	*	100.0%	100.0%
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
	2011	28%	24%	*	*	*	*	*	*	*	*	*	*	*
	2010	29%	29%	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Indicator														
	2010-11	80%	75%	72%	59%	*	58%	*	*	*	*	*	58%	56%
	2009-10	79%	73%	71%	55%	*	55%	*	*	*	*	*	55%	54%
Attendance Rate @														
	2009-10	95.5%	94.3%	96.5%	96.5%	95.9%	96.9%	*	-	-	*	96.6%	96.5%	97.1%
	2008-09	95.6%	94.3%	96.8%	96.7%	95.8%	97.1%	96.7%	-	n/a	n/a	95.9%	96.7%	97.6%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 480
 Grade Span: EE - 06
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	480	100.0%	23,920	85,273	4,912,385
Students By Grade: Early Childhood Education	4	0.8%	0.3%	0.4%	0.3%
Pre-Kindergarten	60	12.5%	10.3%	6.1%	4.5%
Kindergarten	78	16.3%	14.7%	9.0%	7.6%
Grade 1	57	11.9%	15.4%	9.0%	7.9%
Grade 2	63	13.1%	14.8%	8.5%	7.7%
Grade 3	64	13.3%	14.1%	8.4%	7.6%
Grade 4	71	14.8%	14.7%	7.8%	7.6%
Grade 5	50	10.4%	13.6%	7.4%	7.6%
Grade 6	33	6.9%	2.1%	6.7%	7.4%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution: African American	149	31.0%	14.3%	9.5%	12.9%
Hispanic	311	64.8%	83.4%	60.3%	50.3%
White	11	2.3%	1.4%	24.3%	31.2%
Native American	0	0.0%	0.2%	0.3%	0.5%
Asian	0	0.0%	0.2%	3.3%	3.4%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	9	1.9%	0.5%	2.2%	1.6%
Economically Disadvantaged	465	96.9%	96.9%	64.0%	59.2%
Limited English Proficient (LEP)	241	50.2%	52.3%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.2%	2.0%	1.9%
At-Risk	300	62.5%	74.7%	48.8%	46.3%
Mobility (2009-10)	98	26.0%	22.3%	22.6%	18.2%
Number of Students per Teacher	14.0	n/a	15.7	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.0%	1.7%	1.8%	2.3%	25.0%	7.3%	10.6%	10.7%
Grade 1	0.0%	6.7%	3.6%	4.7%	-	13.2%	7.9%	8.9%
Grade 2	0.0%	5.1%	2.2%	2.8%	0.0%	4.1%	2.4%	4.1%
Grade 3	0.0%	4.5%	1.1%	2.0%	0.0%	1.2%	0.9%	1.8%
Grade 4	0.0%	2.5%	0.9%	1.1%	0.0%	0.0%	0.1%	0.9%
Grade 5	2.2%	2.0%	0.6%	1.3%	0.0%	0.3%	1.0%	1.3%
Grade 6	-	0.3%	0.4%	0.7%	-	0.0%	1.2%	1.2%
Grade 7	-	-	0.5%	1.0%	-	-	1.2%	1.4%
Grade 8	-	-	0.6%	1.2%	-	-	1.2%	2.1%

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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.0	19.1	18.6	19.0
Grade 1	13.5	18.1	18.7	18.9
Grade 2	14.5	18.1	18.7	18.8
Grade 3	15.5	18.4	18.7	18.8
Grade 4	17.5	18.3	18.5	19.0
Grade 5	24.0	21.9	23.2	21.4
Grade 6	16.5	19.6	18.4	20.7
Mixed Grades	-	20.3	-	23.9
Secondary: English/Language Arts	-	-	16.5	17.3
Foreign Languages	-	-	18.4	19.0
Mathematics	-	-	18.0	17.9
Science	-	-	18.3	19.0
Social Studies	-	-	18.7	19.6

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	45.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	43.5	95.6%	87.5%	64.8%	63.4%
Teachers	34.3	75.4%	74.8%	51.9%	50.5%
Professional Support	3.2	7.1%	8.1%	8.4%	9.0%
Campus Admin. (School Leader.)	6.0	13.2%	4.7%	3.9%	2.8%
Educational Aides:	2.0	4.4%	12.5%	7.2%	9.5%
Total Minority Staff:	25.1	55.2%	75.6%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	7.1	20.8%	20.9%	7.0%	9.3%
Hispanic	8.0	23.3%	50.6%	25.9%	23.7%
White	17.2	50.0%	25.3%	63.7%	63.9%
American Indian	0.0	0.0%	0.5%	0.2%	0.4%
Asian	2.0	5.8%	1.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.8%	1.5%	1.3%
Males	7.0	20.3%	18.0%	23.8%	23.2%
Females	27.4	79.7%	82.0%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	6.3%	5.5%	6.0%
1-5 Years Experience	20.2	58.8%	35.9%	33.0%	30.0%
6-10 Years Experience	4.2	12.1%	21.1%	20.0%	21.1%
11-20 Years Experience	5.9	17.3%	19.6%	23.5%	25.0%
Over 20 Years Experience	4.0	11.8%	17.1%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.6 yrs.	10.6 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		5.5 yrs.	8.5 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$44,155	\$43,164	\$41,272
1-5 Years Experience		\$42,374	\$45,353	\$42,770	\$44,013
6-10 Years Experience		\$43,968	\$48,041	\$43,820	\$46,604
11-20 Years Experience		\$46,182	\$51,919	\$47,743	\$50,476
Over 20 Years Experience		\$55,534	\$61,610	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$44,779	\$49,907	\$46,606	\$48,638
Professional Support		\$48,052	\$55,308	\$59,572	\$57,045
Campus Administration (School Leadership)		\$62,919	\$68,140	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	0.2	0.0	2,180.4

District Name: AUSTIN ISD
Campus Name: WINN EL
Campus #: 227901157

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Profile

Section II - Page 4
Total Students: 480
Grade Span: EE - 06
School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,808,998	100.0%	\$6,384	\$3,470,592	100.0%	\$7,888	\$169,804,144	100.0%	\$7,157
Instruction (11,95)	\$2,103,841	74.9%	\$4,781	\$2,509,138	72.3%	\$5,703	\$120,956,664	71.2%	\$5,098
Instructional-Related Services (12,13)	\$120,510	4.3%	\$274	\$197,464	5.7%	\$449	\$8,728,027	5.1%	\$368
Instructional Leadership (21)	\$41,686	1.5%	\$95	\$41,686	1.2%	\$95	\$2,312,951	1.4%	\$97
School Leadership (23)	\$277,849	9.9%	\$631	\$280,084	8.1%	\$637	\$11,036,787	6.5%	\$465
Support Services-Student (31,32,33)	\$63,796	2.3%	\$145	\$64,336	1.9%	\$146	\$7,222,473	4.3%	\$304
Other Campus Costs (35,36,51,52,53)	\$201,316	7.2%	\$458	\$377,884	10.9%	\$859	\$19,547,242	11.5%	\$824
By Program:									
Total Operating Expenditures	\$2,607,682	100.0%	\$5,927	\$3,089,393	100.0%	\$7,021	\$150,081,441	100.0%	\$6,326
Bilingual/ESL Education (25)	\$914,164	35.1%	\$2,078	\$986,608	31.9%	\$2,242	\$27,723,185	18.5%	\$1,169
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$150	0.0%	\$0
Accelerated Education (24,30)	\$297,415	11.4%	\$676	\$545,051	17.6%	\$1,239	\$30,593,237	20.4%	\$1,289
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$734,033	0.5%	\$31
Regular Education (11)	\$1,102,474	42.3%	\$2,506	\$1,258,213	40.7%	\$2,860	\$76,266,926	50.8%	\$3,215
Special Education (23)	\$293,629	11.3%	\$667	\$299,521	9.7%	\$681	\$14,722,144	9.8%	\$621
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$41,766	0.0%	\$2

PROGRAM INFORMATION		-----Campus-----		Campus Group	District	State
	Count	Percent				
Student Enrollment by Program:						
Bilingual/ESL Education	239	49.8%	49.5%	27.8%	16.2%	
Career & Technical Education	0	0.0%	0.0%	20.2%	21.0%	
Gifted & Talented Education	12	2.5%	6.4%	6.3%	7.7%	
Special Education	27	5.6%	6.9%	9.6%	8.8%	
Teachers by Program (population served):						
Bilingual/ESL Education	11.0	32.1%	16.3%	14.9%	5.5%	
Career & Technical Education	0.0	0.0%	0.0%	2.7%	4.0%	
Compensatory Education	4.0	11.7%	3.9%	5.4%	2.9%	
Gifted & Talented Education	0.0	0.0%	1.7%	0.0%	1.9%	
Regular Education	16.3	47.4%	71.5%	57.0%	73.4%	
Special Education	3.0	8.9%	6.5%	12.1%	9.1%	
Other	0.0	0.0%	0.0%	8.0%	3.2%	

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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