

## ***2010-11 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: DOSS EL***

***Campus #: 227901154***

***2011 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

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District Name: AUSTIN ISD  
Campus Name: DOSS EL  
Campus #: 227901154

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2010-11 Campus Performance

Section I - Page 1  
Total Students: 774  
Grade Span: PK - 05  
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	91%	97%	98%	*	95%	99%	*	> 99%	*	*	90%	> 99%	93%
	2010	92%	93%	98%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	> 99%
Mathematics	2011	88%	90%	95%	96%	*	90%	98%	*	88%	*	*	80%	70%	86%
	2010	87%	88%	97%	96%	*	89%	99%	*	> 99%	*	*	> 99%	94%	> 99%
All Tests	2011	83%	86%	94%	95%	*	86%	98%	*	88%	*	*	80%	73%	80%
	2010	84%	85%	95%	96%	*	89%	99%	*	> 99%	*	*	> 99%	94%	> 99%
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	87%	96%	98%	*	91%	> 99%	*	> 99%	*	*	89%	95%	89%
	2010	86%	86%	95%	97%	*	75%	99%	*	> 99%	*	*	80%	89%	75%
Mathematics	2011	89%	92%	96%	98%	*	95%	> 99%	*	> 99%	*	*	> 99%	90%	90%
	2010	89%	89%	96%	99%	*	92%	> 99%	*	> 99%	*	*	> 99%	89%	> 99%
Writing	2011	91%	92%	96%	98%	*	96%	> 99%	*	> 99%	*	*	> 99%	90%	90%
	2010	92%	92%	98%	97%	*	80%	99%	*	> 99%	*	*	> 99%	57%	> 99%
All Tests	2011	78%	81%	89%	98%	*	92%	> 99%	*	> 99%	*	*	89%	91%	91%
	2010	78%	78%	90%	95%	*	67%	98%	*	> 99%	*	*	80%	67%	78%
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	87%	98%	99%	*	92%	> 99%	*	> 99%	*	*	> 99%	> 99%	80%
	2010	86%	84%	97%	96%	*	89%	98%	*	> 99%	*	*	78%	92%	> 99%
Mathematics	2011	86%	87%	96%	97%	*	> 99%	97%	*	> 99%	*	*	83%	88%	> 99%
	2010	86%	84%	97%	98%	*	95%	98%	*	> 99%	*	*	> 99%	85%	> 99%
Science	2011	86%	84%	95%	99%	*	92%	> 99%	*	> 99%	*	*	> 99%	88%	*
	2010	87%	83%	97%	95%	*	89%	96%	*	> 99%	*	*	78%	92%	80%
All Tests	2011	76%	75%	92%	96%	*	85%	97%	*	> 99%	*	*	83%	75%	80%
	2010	75%	71%	93%	91%	*	79%	94%	*	> 99%	*	*	78%	69%	80%
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	88%	97%	99%	*	95%	> 99%	*	> 99%	*	> 99%	92%	97%	93%
	2010	90%	87%	98%	98%	> 99%	92%	> 99%	*	n/a	n/a	n/a	90%	98%	93%
Mathematics	2011	84%	84%	96%	98%	*	95%	99%	*	97%	*	88%	92%	87%	90%
	2010	84%	82%	96%	98%	75%	96%	> 99%	*	n/a	n/a	n/a	> 99%	95%	> 99%
Writing	2011	92%	92%	96%	98%	*	96%	> 99%	*	> 99%	*	*	> 99%	90%	90%
	2010	93%	90%	98%	97%	*	85%	99%	*	n/a	n/a	n/a	> 99%	57%	> 99%
Science	2011	83%	80%	95%	99%	*	92%	> 99%	*	> 99%	*	*	> 99%	88%	*
	2010	82%	79%	97%	95%	*	90%	96%	*	n/a	n/a	n/a	78%	92%	80%
All Tests	2011	76%	75%	91%	97%	*	90%	99%	*	97%	*	88%	88%	85%	87%
	2010	76%	73%	93%	95%	75%	87%	97%	*	n/a	n/a	n/a	86%	88%	90%

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TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2010-11 Campus Performance

Section I - Page 2  
Total Students: 774  
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School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	35%	55%	69%	*	54%	71%	*	75%	*	75%	32%	46%	45%
	2010	32%	33%	54%	72%	75%	52%	76%	*	81%	*	63%	38%	53%	54%
Mathematics	2011	29%	32%	51%	62%	*	52%	65%	*	73%	*	38%	48%	32%	48%
	2010	28%	30%	53%	58%	50%	34%	62%	*	72%	*	63%	38%	40%	59%
Writing	2011	31%	32%	39%	68%	*	52%	70%	*	86%	*	*	56%	52%	50%
	2010	32%	30%	41%	63%	*	50%	64%	*	56%	*	*	40%	29%	29%
Science	2011	30%	32%	67%	74%	*	42%	78%	*	71%	*	*	50%	63%	*
	2010	28%	27%	62%	63%	*	47%	69%	*	86%	*	*	< 1%	46%	60%
All Tests	2011	16%	18%	30%	49%	*	33%	52%	*	67%	*	38%	32%	22%	39%
	2010	15%	16%	32%	43%	25%	24%	46%	*	53%	*	50%	14%	28%	38%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	88%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	85%	87%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	77%	82%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	75%	75%	96%	*	*	*	*	*	*	*	*	*	*	*
Writing	2011	80%	80%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	80%	83%	> 99%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	69%	85%	> 99%	*	*	*	*	*	*	*	> 99%	*	*
	2010	64%	64%	83%	80%	*	*	*	*	*	*	*	80%	*	*
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)															
All Tests	2011	97%	99%	> 99%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	> 99%
All Tests	2010	93%	94%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.7%	99.7%	97.6%	*	100.0%	100.0%	*	77.5%	-	100.0%	100.0%	93.5%	77.5%
By Test Version														
TAKS (1 or more)	91.0%	88.6%	94.2%	92.5%	*	90.0%	96.9%	*	75.0%	-	75.0%	24.0%	80.4%	60.0%
Not on TAKS	7.6%	9.1%	4.9%	5.1%	*	10.0%	3.1%	*	2.5%	-	25.0%	76.0%	13.0%	17.5%
TAKS(Acc) Only	2.4%	1.9%	1.4%	1.1%	*	1.7%	0.8%	*	0.0%	-	12.5%	16.0%	6.5%	2.5%
TAKS-M Only	3.1%	4.6%	1.5%	0.3%	*	0.0%	0.0%	*	0.0%	-	12.5%	4.0%	0.0%	2.5%
TAKS-Alt Only	0.9%	1.0%	0.4%	3.0%	*	5.0%	2.0%	*	2.5%	-	0.0%	44.0%	4.3%	7.5%
Combination	1.3%	1.6%	0.9%	0.8%	*	3.3%	0.4%	*	0.0%	-	0.0%	12.0%	2.2%	5.0%
By Acct Status														
Acct System	94.0%	94.0%	96.4%	96.2%	*	96.7%	99.2%	*	75.0%	-	100.0%	100.0%	89.1%	77.5%
Non-Acct System	4.6%	3.8%	3.1%	1.3%	*	3.3%	0.8%	*	2.5%	-	0.0%	0.0%	4.3%	0.0%
Mobile	4.6%	3.7%	3.1%	1.3%	*	3.3%	0.8%	*	2.5%	-	0.0%	0.0%	4.3%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
Not Tested	1.4%	2.3%	0.4%	2.4%	*	0.0%	0.0%	*	22.5%	-	0.0%	0.0%	6.5%	22.5%
Absent	0.1%	0.2%	0.0%	0.0%	*	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.6%	0.0%	1.9%	*	0.0%	0.0%	*	17.5%	-	0.0%	0.0%	6.5%	17.5%
Other	0.4%	0.5%	0.0%	0.5%	*	0.0%	0.0%	*	5.0%	-	0.0%	0.0%	0.0%	5.0%
Total Count	3,231,780	52,146	302	371	4	60	254	3	40	0	8	25	46	40
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	99.7%	98.0%	100.0%	98.1%	99.6%	*	86.8%	-	100.0%	100.0%	97.7%	83.3%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	94.4%	93.0%	88.9%	94.4%	95.6%	*	86.8%	-	87.5%	22.7%	84.1%	75.0%
Not on TAKS	7.8%	9.0%	4.9%	5.0%	11.1%	3.7%	3.9%	*	0.0%	-	12.5%	77.3%	13.6%	8.3%
TAKS(Acc) Only	2.3%	1.8%	1.5%	0.9%	0.0%	1.9%	0.9%	*	0.0%	-	0.0%	13.6%	4.5%	2.8%
TAKS-M Only	3.3%	4.8%	2.0%	0.9%	11.1%	0.0%	0.9%	*	0.0%	-	0.0%	13.6%	2.3%	0.0%
TAKS-Alt Only	0.8%	0.9%	0.3%	2.6%	0.0%	0.0%	1.8%	*	0.0%	-	12.5%	40.9%	4.5%	5.6%
Combination	1.3%	1.5%	0.9%	0.6%	0.0%	1.9%	0.4%	*	0.0%	-	0.0%	9.1%	2.3%	0.0%
By Acct Status														
Acct System	90.0%	88.2%	93.2%	92.4%	77.8%	92.6%	96.1%	*	84.2%	-	87.5%	45.5%	86.4%	75.0%
Non-Acct System	8.6%	9.3%	6.4%	5.5%	22.2%	5.6%	3.5%	*	2.6%	-	12.5%	54.5%	11.4%	8.3%
Mobile	4.4%	3.6%	3.7%	2.0%	11.1%	5.6%	0.9%	*	2.6%	-	0.0%	0.0%	4.5%	2.8%
Non-Acct Test	4.2%	5.7%	2.7%	3.5%	11.1%	0.0%	2.6%	*	0.0%	-	12.5%	54.5%	6.8%	5.6%
Not Tested	1.4%	2.5%	0.4%	2.0%	0.0%	1.9%	0.4%	*	13.2%	-	0.0%	0.0%	2.3%	16.7%
Absent	0.1%	0.2%	0.0%	0.3%	0.0%	0.0%	0.4%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.7%	0.3%	1.5%	0.0%	1.9%	0.0%	*	10.5%	-	0.0%	0.0%	2.3%	13.9%
Other	0.4%	0.6%	0.0%	0.3%	0.0%	0.0%	0.0%	*	2.6%	-	0.0%	0.0%	0.0%	2.8%
Total Count	3,175,337	51,533	317	343	9	54	228	2	38	0	8	22	44	36

District Name: AUSTIN ISD  
Campus Name: DOSS EL  
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TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2010-11 Campus Performance

Section I - Page 4  
Total Students: 774  
Grade Span: PK - 05  
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>														
Reading/ELA	2011	47%	45%	60%	*	*	*	*	*	*	*	*	*	*
	2010	50%	45%	75%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	40%	67%	> 99%	*	*	*	*	*	*	*	*	*
	2010	45%	40%	61%	*	*	*	*	*	*	*	*	*	*
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>														
Reading	2011	75	73	110	*	*	*	*	*	*	*	*	*	*
	2010	86	81	115	126	*	*	*	*	*	*	*	*	*
Mathematics	2011	64	61	91	155	*	*	*	*	*	*	*	*	*
	2010	70	69	99	*	*	*	*	*	*	*	*	*	*
<b>Student Success Initiative</b>														
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	13%	14%	3%	2%	*	8%	1%	*	< 1%	*	*	< 1%	20%
	2010	15%	18%	3%	5%	*	11%	3%	*	< 1%	*	*	22%	< 1%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	93%	99%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%
	2010	92%	90%	99%	99%	*	95%	> 99%	*	> 99%	*	*	89%	> 99%
<b>TAKS Failers Promoted by Grade Placement Committee @</b>														
	2010	86.8%	96.2%	100.0%	*	-	*	-	-	-	-	*	-	-
	2009	84.7%	93.1%	*	-	-	-	-	n/a	n/a	n/a	-	-	-
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	14%	14%	4%	3%	*	< 1%	3%	*	< 1%	*	*	17%	< 1%
	2010	14%	18%	3%	3%	*	5%	3%	*	< 1%	*	*	< 1%	< 1%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	92%	98%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%
	2010	92%	89%	99%	> 99%	*	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%
<b>English Language Learners Progress Indicator</b>														
	2010-11	80%	75%	95%	95%	*	88%	> 99%	*	> 99%	*	*	> 99%	92%
	2009-10	79%	73%	97%	91%	*	82%	88%	*	> 99%	*	*	> 99%	93%
<b>Attendance Rate @</b>														
	2009-10	95.5%	94.3%	96.9%	96.9%	97.9%	97.0%	96.7%	*	97.4%	-	97.4%	95.1%	97.4%
	2008-09	95.6%	94.3%	96.9%	97.1%	97.5%	96.8%	97.0%	*	n/a	n/a	n/a	95.9%	98.0%

District Name: AUSTIN ISD  
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TEXAS EDUCATION AGENCY  
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 2010-11 Campus Profile

Section II - Page 1  
 Total Students: 774  
 Grade Span: PK - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	774	100.0%	25,040	85,273	4,912,385
Students By Grade: Early Childhood Education	0	0.0%	0.4%	0.4%	0.3%
Pre-Kindergarten	31	4.0%	1.6%	6.1%	4.5%
Kindergarten	126	16.3%	15.5%	9.0%	7.6%
Grade 1	135	17.4%	15.9%	9.0%	7.9%
Grade 2	110	14.2%	16.5%	8.5%	7.7%
Grade 3	127	16.4%	17.0%	8.4%	7.6%
Grade 4	126	16.3%	17.4%	7.8%	7.6%
Grade 5	119	15.4%	14.0%	7.4%	7.6%
Grade 6	0	0.0%	1.5%	6.7%	7.4%
Grade 7	0	0.0%	0.1%	6.5%	7.3%
Grade 8	0	0.0%	0.1%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution: African American	8	1.0%	4.8%	9.5%	12.9%
Hispanic	133	17.2%	16.6%	60.3%	50.3%
White	516	66.7%	66.6%	24.3%	31.2%
Native American	3	0.4%	0.5%	0.3%	0.5%
Asian	88	11.4%	8.7%	3.3%	3.4%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	26	3.4%	2.7%	2.2%	1.6%
Economically Disadvantaged	91	11.8%	17.4%	64.0%	59.2%
Limited English Proficient (LEP)	117	15.1%	7.0%	28.7%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.1%	2.0%	1.9%
At-Risk	154	19.9%	18.7%	48.8%	46.3%
Mobility (2009-10)	50	8.3%	8.6%	22.6%	18.2%
Number of Students per Teacher	16.6	n/a	15.4	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.6%	2.1%	1.8%	2.3%	25.0%	10.8%	10.6%	10.7%
Grade 1	1.0%	1.5%	3.6%	4.7%	0.0%	3.6%	7.9%	8.9%
Grade 2	0.0%	0.9%	2.2%	2.8%	0.0%	1.7%	2.4%	4.1%
Grade 3	0.9%	0.8%	1.1%	2.0%	0.0%	0.2%	0.9%	1.8%
Grade 4	0.0%	0.2%	0.9%	1.1%	0.0%	0.5%	0.1%	0.9%
Grade 5	0.0%	0.3%	0.6%	1.3%	0.0%	0.6%	1.0%	1.3%
Grade 6	-	0.0%	0.4%	0.7%	-	0.0%	1.2%	1.2%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.4%
Grade 8	-	0.0%	0.6%	1.2%	-	0.0%	1.2%	2.1%

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Section II - Page 2  
Total Students: 774  
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School Type: Elementary

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.8	19.6	18.6	19.0
Grade 1	19.2	19.0	18.7	18.9
Grade 2	21.6	18.9	18.7	18.8
Grade 3	20.8	18.8	18.7	18.8
Grade 4	20.8	19.2	18.5	19.0
Grade 5	29.3	22.4	23.2	21.4
Grade 6	-	22.8	18.4	20.7
Mixed Grades	-	41.1	-	23.9
Secondary: English/Language Arts	-	13.5	16.5	17.3
Foreign Languages	-	9.0	18.4	19.0
Mathematics	-	12.3	18.0	17.9
Science	-	12.3	18.3	19.0
Social Studies	-	12.3	18.7	19.6



District Name: AUSTIN ISD  
 Campus Name: DOSS EL  
 Campus #: 227901154

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 3  
 Total Students: 774  
 Grade Span: PK - 05  
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	59.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	52.5	88.2%	88.1%	64.8%	63.4%
Teachers	46.6	78.4%	76.1%	51.9%	50.5%
Professional Support	3.9	6.5%	8.5%	8.4%	9.0%
Campus Admin. (School Leader.)	2.0	3.4%	3.5%	3.9%	2.8%
Educational Aides:	7.0	11.8%	11.9%	7.2%	9.5%
Total Minority Staff:	9.5	16.0%	8.5%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	2.5	5.4%	2.1%	7.0%	9.3%
Hispanic	0.5	1.1%	3.4%	25.9%	23.7%
White	41.6	89.3%	92.1%	63.7%	63.9%
American Indian	0.0	0.0%	0.3%	0.2%	0.4%
Asian	2.0	4.3%	1.2%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.7%	1.5%	1.3%
Males	6.3	13.6%	4.7%	23.8%	23.2%
Females	40.3	86.4%	95.3%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	4.3%	3.1%	5.5%	6.0%
1-5 Years Experience	6.9	14.8%	27.3%	33.0%	30.0%
6-10 Years Experience	7.3	15.7%	22.6%	20.0%	21.1%
11-20 Years Experience	19.2	41.1%	30.1%	23.5%	25.0%
Over 20 Years Experience	11.3	24.2%	17.0%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.6 yrs.	11.8 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		12.3 yrs.	7.8 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,025	\$42,136	\$43,164	\$41,272
1-5 Years Experience		\$42,966	\$45,159	\$42,770	\$44,013
6-10 Years Experience		\$43,904	\$46,941	\$43,820	\$46,604
11-20 Years Experience		\$47,007	\$50,930	\$47,743	\$50,476
Over 20 Years Experience		\$56,990	\$59,764	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$48,124	\$49,680	\$46,606	\$48,638
Professional Support		\$52,928	\$54,486	\$59,572	\$57,045
Campus Administration (School Leadership)		\$70,761	\$73,536	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	2.7	0.0	2,180.4

District Name: AUSTIN ISD  
Campus Name: DOSS EL  
Campus #: 227901154

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2010-11 Campus Profile

Section II - Page 4  
Total Students: 774  
Grade Span: PK - 05  
School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,919,179	100.0%	\$5,436	\$4,326,950	100.0%	\$6,001	\$146,823,660	100.0%	\$6,032
Instruction (11,95)	\$3,032,290	77.4%	\$4,206	\$3,241,739	74.9%	\$4,496	\$111,954,340	76.3%	\$4,599
Instructional-Related Services (12,13)	\$152,315	3.9%	\$211	\$152,873	3.5%	\$212	\$5,426,535	3.7%	\$223
Instructional Leadership (21)	\$70,095	1.8%	\$97	\$70,095	1.6%	\$97	\$1,735,265	1.2%	\$71
School Leadership (23)	\$288,702	7.4%	\$400	\$288,702	6.7%	\$400	\$9,820,223	6.7%	\$403
Support Services-Student (31,32,33)	\$125,882	3.2%	\$175	\$125,882	2.9%	\$175	\$7,483,587	5.1%	\$307
Other Campus Costs (35,36,51,52,53)	\$249,895	6.4%	\$347	\$447,659	10.3%	\$621	\$10,403,710	7.1%	\$427
<b>By Program:</b>									
Total Operating Expenditures	\$3,669,284	100.0%	\$5,089	\$3,879,291	100.0%	\$5,380	\$135,896,559	100.0%	\$5,583
Bilingual/ESL Education (25)	\$897,135	24.4%	\$1,244	\$933,504	24.1%	\$1,295	\$3,099,222	2.3%	\$127
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$8,878	0.0%	\$0
Accelerated Education (24,30)	\$181,657	5.0%	\$252	\$215,821	5.6%	\$299	\$6,051,732	4.5%	\$249
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,687,557	1.2%	\$69
Regular Education (11)	\$2,012,733	54.9%	\$2,792	\$2,015,455	52.0%	\$2,795	\$104,584,413	77.0%	\$4,297
Special Education (23)	\$577,759	15.7%	\$801	\$714,511	18.4%	\$991	\$20,464,273	15.1%	\$841
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$484	0.0%	\$0

PROGRAM INFORMATION		-----Campus-----		Campus Group	District	State
	Count	Percent				
Student Enrollment by Program:						
Bilingual/ESL Education	113	14.6%	7.1%	27.8%	16.2%	
Career & Technical Education	0	0.0%	0.1%	20.2%	21.0%	
Gifted & Talented Education	40	5.2%	8.9%	6.3%	7.7%	
Special Education	36	4.7%	7.8%	9.6%	8.8%	
Teachers by Program (population served):						
Bilingual/ESL Education	1.5	3.2%	1.4%	14.9%	5.5%	
Career & Technical Education	0.0	0.0%	0.0%	2.7%	4.0%	
Compensatory Education	2.0	4.3%	2.0%	5.4%	2.9%	
Gifted & Talented Education	0.0	0.0%	0.7%	0.0%	1.9%	
Regular Education	38.9	83.3%	88.8%	57.0%	73.4%	
Special Education	4.3	9.2%	7.0%	12.1%	9.1%	
Other	0.0	0.0%	0.0%	8.0%	3.2%	

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.